

PREPARED BY: Scott Danigole
 DATE PREPARED: February 15, 2019
 PHONE: 471-0055

LB 436

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	63,986		47,195	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	63,986		47,195	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 436 creates the Complete Count Commission.

The Complete Count Commission shall develop, recommend, and assist in the administration of a census outreach strategy to encourage full participation in the 2020 federal decennial census.

Section 3 requires the commission to submit an interim report electronically to the Legislature by December 1, 2019, containing its recommended outreach strategy. The Commission shall submit its final report electronically no later than December 31, 2020, summarizing the effectiveness of the census outreach strategies.

As the designated chair of the commission, the Secretary of State estimates the need for 0.5 FTE and associated expenses for commission members.

The Secretary of State's estimates appear to be reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 436	AM:	AGENCY/POLT. SUB: Nebraska Secretary of State (009)
REVIEWED BY: Joe Wilcox	DATE: 02/15/2019	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska Secretary of State estimate of potential Fiscal Impact to the Agency from LB436.		

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2019

LB⁽¹⁾ 436

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Secretary of State's Office

Prepared by: ⁽³⁾ Joan Arnold Date Prepared: ⁽⁴⁾ 2/14/2019 Phone: ⁽⁵⁾ 402-471-2384

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$63,986</u>	<u> </u>	<u>\$47,195</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>\$63,986</u>	<u> </u>	<u>\$47,195</u>	<u> </u>

Explanation of Estimate:

LB 436 creates the Complete Count Commission, which is made up of 23 members and chaired by the Secretary of State. The legislation allows for reimbursement of expenses for these 23 members, which are required to be in geographically diverse locations. As such, we estimate \$15,219 in mileage reimbursements being made to the Commission members in fiscal year 2020, along with another \$7,610 in fiscal year 2021. This estimate assumes a randomized geographic distribution of commission members and quarterly meetings held in Lincoln.

Due to the many and varied duties of the Commission, including formal reporting requirements, we would require an additional 0.5 FTE Administrative Assistant III. This employee would be responsible for coordinating meetings and disseminating information among all 23 members and drafting the required Commission reports. We estimate this employee's salary to be \$26,568 plus benefits and other employee-related costs such as a computer, phone, and office supplies.

Based on a search of Complete Count Commissions in other states, a new website would also be needed. Nebraska Interactive estimates the website to cost \$11,250 for development and \$2,250 each year thereafter to host and maintain.

In reviewing funding for other states' Complete Count Commissions, we noted a wide range of fiscal impact across the country. It appears that several states did not specify funding related to the 2020 Census, while other states appropriated millions of dollars. For example, Illinois appropriated \$1.5 million to the Secretary of State from general funds and California appropriated \$90.3 million to the State Census program. It appears a large portion of those appropriations were to be used in marketing campaigns and outreach materials regarding the Census. Our understanding is that no such marketing campaign is intended for Nebraska; however, if the Commission opted to engage in such a campaign, additional funding would be necessary.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Administrative Assistant III	0.5	0.5	\$26,568	\$27,100
Benefits.....			\$9,299	\$9,485
Operating.....			\$12,900	\$3,000
Travel.....			\$15,219	\$7,610
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			\$63,986	\$47,195