

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 42 requires the names and addresses of individuals who are members of an administrative body or association that governs a condominium property regime (as defined under the Condominium Property Act) or condominium (as defined under the Nebraska Condominium Act) to be filed with the county clerk of the county in which the condominium is located on or before December 31 each year. The county clerk *may* charge a fee of not more than \$25 for the filing.

Because of the requirement to make the filing with the county clerk and no other provision being present that dictates state involvement, there is no fiscal impact at the state level.

Douglas and Lancaster County have provided fiscal notes (see attached). Douglas County provided a revenue estimate (\$4,450) based on the number of names contained in the county assess/register of deeds records that included as part of the owners name the word "condo" (178) multiplied by the maximum fee amount of \$25. It is unknown if this number comprises the total number of administrative bodies or associations that would be required to file with the county clerk. There was no rationale provided for the Lancaster County revenue estimate, but utilizing the provided figure of \$500 divided by the maximum fee amount of \$25, one could arrive at a total of 20 administrative body's or associations located in Lancaster County that would be required to file with the county clerk.

Neither county was able to arrive at estimated impact on expenditures, but both indicate they would be absent or minimal outside of a large number of filings.

With regard to the county level fiscal impact, there are other items that make it difficult to derive what the total fiscal impact may be:

- The total number of administrative bodies or associations that would be required to make the filing is unknown.
- It appears an enforcement mechanism is absent resulting in an inability to determine the number of filings that would actually take place.

A basis to disagree with the county fiscal notes is absent.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 42	AM:	AGENCY/POLT. SUB: Douglas County
REVIEWED BY: Joe Wilcox	DATE: 01/22/2019	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Douglas County estimate of potential but minimal Revenue Impact to the County from LB 42.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 42	AM:	AGENCY/POLT. SUB: Lancaster County
REVIEWED BY: Joe Wilcox	DATE: 01/16/2019	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Lancaster County estimate of potential but minimal Fiscal Impact to the County from LB 42.		

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 42

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Douglas County

Prepared by: ⁽³⁾ Daniel Esch Date Prepared: ⁽⁴⁾ 1/18/2019 Phone: ⁽⁵⁾ (402) 444-6552

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$0</u>	<u>\$4,450</u>	<u>\$0</u>	<u>\$4,450</u>
CASH FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
FEDERAL FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
OTHER FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL FUNDS	<u>\$0</u>	<u>\$4,450</u>	<u>\$0</u>	<u>\$4,450</u>

Explanation of Estimate:

Expenditures for the Douglas County Clerk/Comptroller's office will be minimal and would include staff time and office supplies (file folders, storage, etc.).

The revenue that would be collected by the Clerk/Comptroller's office is derived from a list of 178 addition/condo names that were provided by the Douglas County Assessor/Register of Deeds Office.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
<u>Benefits.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Operating.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Travel.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Capital outlay.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Aid.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Capital improvements.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL.....	<u></u>	<u></u>	<u></u>	<u></u>

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 42

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Lancaster County

Prepared by: ⁽³⁾ Dan Nolte Date Prepared: ⁽⁴⁾ 1/15/2019 Phone: ⁽⁵⁾ 402-441-8721

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>\$500</u>	<u>0</u>	<u>\$500</u>

Explanation of Estimate:

It is difficult to forecast the number of filings to anticipate. Unless there is a large number of such filings, we anticipate being able to handle with current staffing levels. Perhaps this responsibility should be with the Register Of Deeds in that the filings could go on the land records of the condominiums.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20 EXPENDITURES</u>	<u>2020-21 EXPENDITURES</u>
	<u>19-20</u>	<u>20-21</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____