

PREPARED BY: Samuel Malson
 DATE PREPARED: February 01, 2019
 PHONE: 402-471-0051

LB 378

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	see below			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 378 exempts persons 21 years of age or older who are operating or a passenger on an autocycle, a motorcycle, or moped from wearing a protective helmet. A requirement for autocycle, motorcycle, and moped operators to wear eye protection is placed in statute.

A one-time potential fiscal impact is present as the Department of Transportation (DOT) would need to update signage at border crossings to reflect a change in the helmet law, this amount is indeterminate.

The DOT has provided a fiscal note (see attached) that indicates no fiscal impact is anticipated by the department. In 2018, the DOT provided a fiscal note for a nearly identical bill (LB 368) and it was indicated there would be a one-time \$23,000 cost for modifying signs at state border crossings to reflect the change in the helmet law, but that it could have been absorbed by the department without a change in their appropriation.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 378	AM:	AGENCY/POLT. SUB: Nebraska Department of Transportation	
REVIEWED BY: Lucas Martin	DATE: 2/8/2019	PHONE: (402) 471-4181	
COMMENTS: Concur with the Department of Transportation's assessment of no fiscal impact to the department.			

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 378

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Transportation

Prepared by: ⁽³⁾ Becky Fleming Date Prepared: ⁽⁴⁾ 2/6/19 Phone: ⁽⁵⁾ 402-479-4692

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 378 exempt a person at least twenty-one years of age from the mandatory helmet law for motorcycles and requires all autocytle, motorcycle, and moped drivers to wear eye protection when operating on any highway in Nebraska.

No fiscal impact is anticipated to the Department.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____