

Revised to reflect all amendments adopted through May 15th.

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2019-20</b>		<b>FY 2020-21</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	4,555,511,682	See below	4,666,776,774	See below
CASH FUNDS	2,546,276,572	See below	2,491,729,077	See below
FEDERAL FUNDS	3,090,502,728		3,528,890,999	
OTHER FUNDS	939,031,522		942,010,067	
<b>TOTAL FUNDS</b>	<b>11,131,322,504</b>		<b>11,629,406,917</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 294, as amended, is the mainline appropriation bill for the 2019-2021 biennium. This includes new appropriations, select reappropriations, and transfers between various funds.

The following table shows the new appropriation amounts contained in the bill:

Fund	FY2019-20	FY2020-21
General	4,555,511,682	4,666,776,774
Cash	2,546,276,572	2,491,729,077
Federal	3,090,502,728	3,528,890,999
Revolving	939,031,522	942,010,067
<b>Total</b>	<b>11,131,322,504</b>	<b>11,629,406,917</b>

Fund transfers to and from the General Fund as found in section 261 of AM1329, and amendment 2 of AM1746, are shown below. For transfers that do not include the General Fund, please refer to section 261 of AM1329:

From	To	FY2019-20	FY2020-21
General Fund	Nebraska State Patrol Cash Fund	Up to \$115,000	Up to \$115,000
Tobacco Products Adm. Cash Fund	General Fund	9,000,000	9,000,000
Securities Act Cash Fund	General Fund	27,000,000	28,000,000
Dept. of Insurance Cash Fund	General Fund	12,500,000	13,500,000
State Settlement Cash Fund	General Fund	295,957	295,957