

Revised to reflect the adoption of AM1329.

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	4,554,297,579	See Below	4,668,660,664	See Below
CASH FUNDS	2,546,198,034	See Below	2,491,738,039	See Below
FEDERAL FUNDS	3,089,502,728		3,528,890,999	
REVOLVING FUNDS	938,631,642		941,610,187	
TOTAL FUNDS	11,128,629,983		11,630,899,889	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 294, as amended, is the mainline appropriation bill for the 2019-2021 biennium. This includes new appropriations, select reappropriations, and transfers between various funds.

The following table shows the new appropriation amounts contained in the bill:

Fund	FY2019-20	FY2020-21
General	4,554,297,579	4,668,660,664
Cash	2,546,198,034	2,491,738,039
Federal	3,089,502,728	3,528,890,999
Revolving	938,631,642	941,610,187
Total	11,128,629,983	11,630,899,889

Fund transfers to and from the General Fund as found in section 261 of AM1329 are shown below. For transfers that do not include the General Fund, please refer to section 261:

From	To	FY2019-20	FY2020-21
General Fund	Nebraska State Patrol Cash Fund	Up to \$115,000	Up to \$115,000
Tobacco Products Adm. Cash Fund	General Fund	9,000,000	9,000,000
Securities Act Cash Fund	General Fund	27,000,000	28,000,000
Dept. of Insurance Cash Fund	General Fund	12,500,000	13,500,000