

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 293, introduced by the Speaker at the request of the Governor, makes adjustments to current FY2018-19 appropriations, reappropriations, and transfers. This bill is typically known as the “deficit bill”. The following changes are included:

AGENCY	PROGRAM	DESCRIPTION
Supreme Court	437-Juvenile Justice	Reappropriation reduction of \$10,000,000 General Funds*.
HHS	250-Juvenile Services	Reappropriation reduction of \$3,000,000 General Funds*.
Education	158-Education Aid	Reduce the TEEOSA appropriation by \$1,901,294 General Funds.
Revenue	106-Homestead Exemption	Increase the Homestead Exemption appropriation by \$1,300,000 General Funds.
Veterans’ Affairs	037-Veteran Cemetery System	Increase the cash fund appropriation by \$102,000 to Install Internet network access.
Workers Comp. Ct.	Statute change	Eliminate the cash fund transfer to the General Fund (\$1,500,000).
Brand Committee	075-NE Brand Committee	Retirement payout-Salary limit only increase of \$75,000.
Admin. Services	101-Chief Information Officer	Increase the cash fund appropriation by \$25,000 for the Rural Broadband Task Force.
Deaf & Hard of Hearing Comm.	578-Hearing Impaired	Increase the cash fund appropriation by \$15,000 for educational workshops.
Grain Sorghum Board	406-Grain Sorghum Develop.	Retirement payout-Salary limit only increase of \$27,943.
Grain Sorghum Board	406-Grain Sorghum Develop.	Staffing succession plan-Salary limit only increase of \$15,479.

Summary of impact:

General Fund appropriation	(601,294)
Cash Fund appropriation	142,000
Salary limit	118,422
General Fund-Eliminate transfer In	(1,500,000)
General Fund-reappropriation reduction	13,000,000*

*Reducing the June 30, 2018 General Fund reappropriation in these two budget programs has the effect of adding \$13,000,000 to the FY2018-19 beginning General Fund balance as shown on page 7, line 4a, of the Governor’s “Executive Budget in Brief 2019-2021 Biennium” (General Fund Financial Status).