

PREPARED BY: Jeanne Glenn
 DATE PREPARED: January 24, 2019
 PHONE: 402-471-0056

LB 243

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$3,000 to \$4,000		\$1,750 to \$2,750	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$3,000 to \$4,000		\$1,750 to \$2,750	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 243 would establish the Healthy Soils Task Force, to be administratively housed in the Department of Agriculture. The 15-member task force would be directed to develop a comprehensive healthy soils initiative and develop an action plan to coordinate efforts to carry out the initiative. The action plan, report and findings would be submitted to the Governor and Legislature on or before January 1, 2021. The task force would also terminate at that time.

There is no basis to disagree with the Department of Agriculture that there may be incidental expenses of \$2,500 in FY19-20 and \$1,500 in FY20-21 to provide administrative staffing and general support services to the task force. Costs would come from the General Fund unless a cash fund is designated for use. It is estimated that there may also be expense reimbursement costs for members of the task force. Section 81-1178 provides that any member of a state commission, council, committee or board which has been created by statute is eligible for expense reimbursement. Actual costs would depend upon the number of meetings held annually and the distance traveled by task force members. It is estimated that expenses could range from \$500 to \$1,500 annually.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 243	AM:	AGENCY/POLT. SUB: Nebraska Department of Agriculture	
REVIEWED BY: Claire Oglesby	DATE: 1/23/19	PHONE: (402) 471-4174	
COMMENTS: No basis to disagree with Nebraska Department of Agriculture.			

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 243

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Agriculture

Prepared by: ⁽³⁾ Christina Barber Date Prepared: ⁽⁴⁾ 1/22/19 Phone: ⁽⁵⁾ 402-471-6821

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$2,500		\$1,250	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$2,500	0	\$1,250	0

Explanation of Estimate:

Due to this bill the Department of Agriculture will establish a task force. The department estimates administrative costs associated with this proposed bill would be for such things as prepare and send reports and various other staff expenses.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20 EXPENDITURES</u>	<u>2020-21 EXPENDITURES</u>
	<u>19-20</u>	<u>20-21</u>		
Benefits.....				
Operating.....			\$2,500	\$1,250
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			\$2,500	\$1,250