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 DATE PREPARED: February 08, 2019
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LB 223

Revision: 01

Update to reflect AM61 adoption

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

As amended by AM61, LB 223 defines state-sponsored life insurance program to mean the existing program offered by the National Guard Association and requires the Adjutant General of the Nebraska National Guard to:

- Allow efforts in making the insurance program available to all guard members.
- Provide an opportunity for guard members to purchase life-insurance products through the program.
- Allow program representatives to provide education and product briefings during annual training and inactive duty.

No fiscal impact is present as the bill only requires the Adjutant General to allow activities with no direct involvement. The agency has indicated no fiscal impact is present as the administrative responsibilities required of the agency under the original version have been removed (see attached).

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 223	AM: 61	AGENCY/POLT. SUB: Nebraska Military Department (031)	
REVIEWED BY: Joe Wilcox		DATE: 02/07/2019	PHONE: (402) 471-4178
COMMENTS: No disagreement with the Nebraska Military Department estimate that AM 61 to LB 223 would remove the potential Fiscal Impact to the Agency created by the original bill language.			

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 223 – AM61

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Military Department

Prepared by: ⁽³⁾ Ms. Shawn D. Fitzgerald Date Prepared: ⁽⁴⁾ 2-6-2019 Phone: ⁽⁵⁾ 402-309-8120

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	N/A		N/A	
CASH FUNDS	N/A		N/A	
FEDERAL FUNDS	N/A		N/A	
OTHER FUNDS	N/A		N/A	
TOTAL FUNDS	N/A		N/A	

Explanation of Estimate:

LB 223 as amended by AM61, would remove the administrative responsibilities of the state-sponsored life insurance program – and therefore, would have no anticipated fiscal impact to the Nebraska Military Department by the adoption of this bill as written.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20 EXPENDITURES</u>	<u>2020-21 EXPENDITURES</u>
	<u>19-20</u>	<u>20-21</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				