

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2019-20</b>		<b>FY 2020-21</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	\$32,605		\$30,172	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$32,605</b>		<b>\$30,172</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 223 establishes the Adjutant General of the Nebraska National Guard as the official sponsor of the existing life-insurance program that is currently operated by the National Guard Association of Nebraska. The bill would also statutorily compel the Adjutant General to:

- Allow, coordinate, and facilitate efforts in making the program available to guard members.
- Provide an opportunity for guard members to purchase life-insurance products through the program.
- Allow, coordinate, and facilitate request allotments with the applicable federal partners.
- Allow program representatives to provide education and product briefings during annual training and inactive duty.
- Allow guard members to designate/change beneficiaries.

The fiscal impact lies with the duties that are placed upon the Adjutant General as bulleted above. Based upon the agency’s estimate, there is a need for 0.5 FTE to fulfill the duties related to the coordination and administration of the program. The agency has determined the position would be classified as an Administrative Assistant I; costs for wages, benefits, and operations total \$32,604 in FY20 and \$30,172. There is no basis to disagree with the agency’s fiscal note (see attached).

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
<b>LB: 223</b>	<b>AM:</b>	<b>AGENCY/POLT. SUB: Nebraska Military Department (031)</b>	
REVIEWED BY: Joe Wilcox	DATE: 01/16/2019	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute the Nebraska Military Department estimate of potential Fiscal Impact to the Agency from LB 223.			

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
<b>LB: 223</b>	<b>AM:</b>	<b>AGENCY/POLT. SUB: Nebraska Department of Insurance (022)</b>	
REVIEWED BY: Joe Wilcox	DATE: 01/25/2019	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute the Nebraska Department of Insurance estimate of No Fiscal Impact to the Agency from LB 223.			

Please complete ALL (5) blanks in the first three lines.

**2019**

**LB<sup>(1)</sup> 223**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Military Department

Prepared by: <sup>(3)</sup> Ms. Shawn D. Fitzgerald Date Prepared: <sup>(4)</sup> 1-17-2019 Phone: <sup>(5)</sup> 402-309-8120

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$32,605.00</u>	<u>                    </u>	<u>\$30,172.00</u>	<u>                    </u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL FUNDS</b>	<u><b>\$32,605.00</b></u>	<u>                    </u>	<u><b>\$30,172.00</b></u>	<u>                    </u>

**Explanation of Estimate:**

As introduced, LB223 states that the Adjutant General shall allow, facilitate, and coordinate all efforts to make the state sponsored life insurance program available to all members of the Nebraska National Guard.

The Nebraska Military Department would require a .5 FTE Administrative Assistant I position to assist the Adjutant General in the coordination and administration of the program.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Administrative Assistant I	<u>.5</u>	<u>.5</u>	<u>\$17,320.00</u>	<u>\$17,666.00</u>
Benefits.....			<u>\$11,085.00</u>	<u>\$11,306.00</u>
Operating.....			<u>\$4,200.00</u>	<u>\$1,200.00</u>
Travel.....			<u>                    </u>	<u>                    </u>
Capital outlay.....			<u>                    </u>	<u>                    </u>
Aid.....			<u>                    </u>	<u>                    </u>
Capital improvements.....			<u>                    </u>	<u>                    </u>
<b>TOTAL.....</b>			<u><b>\$32,605.00</b></u>	<u><b>\$30,0172.00</b></u>

Please complete ALL (5) blanks in the first three lines.

**2019**

**LB<sup>(1)</sup> 223**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Insurance

Prepared by: <sup>(3)</sup> Matt Holman Date Prepared: <sup>(4)</sup> 1/22/2019 Phone: <sup>(5)</sup> 402-471-4503

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

**Explanation of Estimate:**

LB 223 establishes a state-sponsored life insurance program for all members of the Nebraska National Guard. The Nebraska Department of Insurance does not regulate or implement the existing state-sponsored insurance programs, nor does LB 223 place any requirements on the Nebraska Department of Insurance. As such, no impact on expenditure or revenue of the Department is expected.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>