

Updated for the 2020 Session

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	29,293	58,500	29,293	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	29,293	58,500	29,293	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill establishes the Surgical Technologist Registry Act. Surgical technologists would be required to register with Surgical Technologist Registry. It is assumed the registry would be implemented January 1, 2021 and any contracted or employed surgical technologists would need to register by July 1, 2021 with the Department of Health and Human Services. The 407 process determined that there are approximately 800 to 900 individuals who would need to be credentialed. A half-time health licensing specialist would be needed. The cost would be \$29,293 in FY 2021 and \$29,293 in FY 2022. The fee is to be set by the department. A \$65 biennial fee would cover the costs of licensing and regulation and generate \$58,500. Since licenses are issued every other year, the fee would need to cover a two-year period.

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

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Date Prepared 11-27-2019

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	<u>FY 2020-2021</u>		<u>FY 2021-2022</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$29,293	\$58,500	\$29,293	\$0
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$29,293	\$58,500	\$29,293	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

All estimates are based upon the registry being established and all current applicable persons at that time being registered in FY 2020-2021. Current statutes require registrations to be issued and renewed on a biennial basis, therefore revenue is estimated to cover the costs for two years.

Approximately 800-900 surgical technologists would need to register based upon the 407 Credentialing Review of Surgical Technologists. Currently there are 6 FTEs supporting the medical licensure unit, which is responsible for licensing more than 34,000 active credentials. Existing staff would not be able to take on an additional 800-900 credentials. It is estimated that an additional .5 FTE for a Health Licensing Specialist would be required to create, process and maintain the Surgical Technologist Registry.

The revenue estimate is based upon fees being established at \$65 biennially.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2020-2021	2021-2022	
	POSITION TITLE	20-21	21-22	EXPENDITURES	EXPENDITURES
X01750 Health Licensing Specialist		.5	.5	\$16,493	\$16,493
Benefits.....				\$5,598	\$5,598
Operating.....				\$7,202	\$7,202
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$29,293	\$29,293