

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$40,137	\$80,000 to \$90,000	\$50,183	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$40,137	\$80,000 to \$90,000	\$50,183	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill establishes the Surgical Technologist Registry Act. Surgical technologists would be required to register with Surgical Technologist Registry. The registry would be implemented January 1, 2020 and any contracted or employed surgical technologists would need to register by July 1, 2020 with the Department of Health and Human Services.

The 407 process determined that there are approximately 800 to 900 individuals who would need to be credentialed. An additional health licensing specialist would be needed. The cost would be \$40,137 in FY 2020 and \$50,183 in FY 2021. The fee is to be set by the department. A \$100 biennial fee would cover the costs of licensing and regulation.

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-16-2019

Phone: (5) 471-6719

FY 2019-2020

FY 2020-2021

	EXPENDITURES		REVENUE		EXPENDITURES		REVENUE	
GENERAL FUNDS								
CASH FUNDS		\$43,940		\$76,000-\$85,500		\$58,586		\$0
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS		\$43,940		\$76,000-\$85,500		\$58,586		\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

All estimates are based upon the registry being in place beginning 1/1/2020 and all registrations to current applicable persons being completed by 7/1/2020. Current statutes require registrations to be issued and renewed on a biennial basis, so no revenue would be collected the second year, except for newly credentialed Surgical Technologists.

Approximately 800-900 surgical technologists would need to register based upon the 407 Credentialing Review of Surgical Technologists. Due to the additional workload, an additional FTE for a Health Licensing Specialist would be required to create, process and maintain the Surgical Technologist Registry. It is expected that the additional FTE would need to be in place by October 1, 2019 in order to complete employee training and creation of the registry prior to January 1, 2020. Currently there are 6 FTEs in the medical licensure unit. The total number of active credential holders in this group is 34,234. Existing staff are currently at capacity and would not be able to take on an additional 800-900 credential holders.

The revenue estimate is based upon collecting an established fee of \$95 biennially.

Additional costs of approximately \$300 - \$400 would be incurred in future years beginning FY 2021-2022 to provide renewal notifications to all registered Surgical Technologists by mail.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2019-2020	2020-2021
		19-20	20-21	EXPENDITURES	EXPENDITURES
	X01750 Health Licensing Specialist	1	1	\$24,740	\$32,987
	Benefits.....			\$8,397	\$11,196
	Operating.....			\$10,803	\$14,404
	Travel.....				
	Capital Outlay.....				
	Aid.....				
	Capital Improvements.....				
	TOTAL.....			\$43,940	\$58,586

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 205

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Michael Justus Date Prepared: ⁽⁴⁾ January 22, 2019 Phone: ⁽⁵⁾ 402-472-7109

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The bill, dealing with Surgical Techs, would have no fiscal impact on the University.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____