PREPARED BY: DATE PREPARED: PHONE:

Kathy Tenopir January 28, 2019 471-0058

**LB 122** 

Revision: 01

## FISCAL NOTE

Revised due to additional fiscal note responses

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 201	9-20	FY 2020-21					
	EXPENDITURES	REVENUE	EXPENDITURES REVENUE					
GENERAL FUNDS								
CASH FUNDS		(\$223,000)		(\$223,000)				
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS		(\$223,000)		(\$223,000)				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB122 changes the residency requirement for public postsecondary education institutions as it relates to veterans, spouses and dependents. LB122 adds a new category to include a recipient of vocational rehabilitation program services as provided in 38 U.S.C. 3100 et seq. The vocational rehabilitation program services are provided to veteran with service connected disabilities.

The University of Nebraska indicates a loss of tuition revenue of \$223,000 in FY2019-20 and in FY2020-21.

The Nebraska State College System indicates no fiscal impact.

The Nebraska Community College Association indicates no fiscal impact.

The Metropolitan Community College indicates no fiscal impact.

	ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE								
LB:	LB: 122 AM: AGENCY/POLT. SUB: University of Nebraska								
RE'	VIEWED BY	: Gary Bush	DATE:	01/22/19	PHONE: (402) 471-4161				
СО	COMMENTS: No basis to disagree with the estimated provided by the University of Nebraska.								

	ADMINISTRA	ATIVE SERVICE	S STATE BUDGET DIVISION: RE	VIEW OF AGENC	Y & POLT. SUB. RESPONSE				
LB: 122 AM: AGENCY/POLT. SUB: Nebraska State College System									
REVIEWED BY: Gary Bush DATE: 01/22/19 PH				PHONE: (402) 471-4161					
СО	COMMENTS: No basis to disagree with the estimated provided by the State College System.								

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE								
LB: 122 AM: AGENCY/POLT. SUB: Community Colleges								
REVIEWED BY: Gary Bush DATE: 01/18/19 PHONE: (402) 471-4161								
CON	COMMENTS: No basis to disagree with the estimated provided by the Community College Association							

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE							
LB: 122 AM: AGENCY/POLT. SUB: Metro Community College							
REVIEWED BY: Gary Bush DATE: 01/22/19 PHONE: (402) 471-4161							
COMMENTS: No basis to disagree with the estimated provided by the Metro Community College.							

LB <sup>(1)</sup> 122					FISCAL NOTE		
State Agency OR Political Subdivision Name:	Univers	University of Nebraska					
Prepared by: (3) Michael Justus	Date	Date Prepared: (4) January 22, 2019 Phone			402-472-7109		
ESTIMATE PRO	OVIDED BY S	TATE AGEN	NCY OR POLITICAL	<u>SUBDIVIS</u>	ION		
	FY 2019-20			FY 2020	-91		
EXPENDITUE		<u>REVENUE</u>	EXPENDITU	EXPENDITURES			
GENERAL FUNDS							
CASH FUNDS		\$ 223,000)			(\$ 223,000)		
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS		\$ 223,000)			(\$ 223,000)		
Explanation of Estimate:							
For the current fiscal year, UNO has nonresident. LB 122 would allow the tuition. UNO estimates a loss of reverunce to the actual loss of revenue is impacted strength and the tuition rate, and number of courses expenses to the university to the actual loss of the university to the	48 veteran stage students, enue of about udents with a led by the num ty who qualifynrolled.	with specific : \$34,000. n estimated nber of nonro y for Nebras	evidence and inte loss of income of a esident veterans en ka residency, as w	nt, to quali about \$189 nrolled with ell as the t	fy for resident ,000. vocational		
Personal Services:	OWN BY MA.	JOR OBJECT	S OF EXPENDITU	<u>RE</u>			
POSITION TITLE	NUMBER OF 19-20	F POSITION: 20-21	S 2019-20 EXPENDITU		2020-21 EXPENDITURES		
Benefits							
Operating							
Travel							
Capital outlay							
Aid							
Capital improvements  TOTAL							

<b>LB</b> <sup>(1)</sup>	122							<b>FISCAL NOTE</b>	
State Agency OR Political Subdivision Name: (2)				Nebraska State College System (NSCS)					
Prepare	ed by: (3)	Carolyr	n Murphy	Date Prepared: (4) 01/17/2019 Ph		Phone: (5)	402-471-2505		
		F	ESTIMATE PROVI	DED BY	STATE AGEN	NCY OR POLITIC	AL SUBDIVIS	SION	
			<u>FY</u>	<u> 2019-20</u>			FY 2020	) <u>-21</u>	
			<b>EXPENDITURES</b>		<u>REVENUE</u>	<b>EXPENDI</b>	<u>FURES</u>	<b>REVENUE</b>	
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CASH I	FUNDS								
FEDER	AL FUN	DS							
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TOTAI	L FUNDS		-0-	_		-0-			
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			BREAKDOW	/N BY M	AJOR OBJECT	TS OF EXPENDIT	<u>rure</u>		
Persona	al Service	s:			000000000000000000000000000000000000000	~			
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Benefit	s								
Operati	ing								
Travel.									
Capital	outlay								
Aid									
Capital	improver	nents							
TO	TAL								

<b>LB</b> (1)	122							FISCAL NOTE		
State Age	ncy OR I	Political	Subdivision Name: (	Nebras	Nebraska Community College Association					
Prepared	l by: (3)	Greg	Adams	Date l	Prepared: (4)	1/16/2019	Phone: (5)	4024714685		
		F	ESTIMATE PROV	IDED BY S	TATE AGEN	ICY OR POLIT	ICAL SURDIVIS	ION		
				Y 2019-20	THIE HOLL	CT ORTOLLI	FY 202			
			EXPENDITUR		<u>REVENUE</u>	EXPEN	DITURES	REVENUE		
GENERA	AL FUN	DS		<u> </u>						
CASH FU	UNDS					_				
FEDERA	L FUN	DS								
OTHER	FUNDS	<b>S</b>				_				
TOTAL	FUNDS	}								
Personal S	Services	:	BREAKDOY	<u>WN BY MAJ</u>	OR OBJECT	S OF EXPEND	<u>OITURE</u>			
		ION TI		NUMBER O <u>19-20</u>	F POSITION <u>20-21</u>		019-20 NDITURES	2020-21 EXPENDITURES		
Benefits.										
Operatin	ıg									
Travel										
Capital o	utlay									
Aid										
Capital in	mprovei	ments								
ТОТ	'AL									

$LB^{\scriptscriptstyle{(1)}}$	122							<b>FISCAL NOTE</b>			
State Ag	gency OR I	Political S	ubdivision Name: (	Metro	Metropolitan Community College						
Prepared by: (3) David Koebel		Da	Date Prepared: (4) 1/18/2019 P		Phone: (5)	531-622-2391					
		]	ESTIMATE PRO	VIDED B	Y STATE AGEN	NCY OR POLIT	ICAL SUBDIVIS	SION			
			EXPENDITURI	<u>Y 2019-20</u> E <u>S</u>	REVENUE	EXPENI	<u>FY 2020</u> DITURES	REVENUE			
GENE	RAL FUN	DS									
CASH I	FUNDS					_					
FEDER	RAL FUNI	DS									
OTHE	R FUNDS										
TOTAL	L FUNDS		0		0		0	0			
Explana	ation of E	stimate:									
No Fis	cal Impa	ct									
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Persona	al Service	s:	BREARDO	OWN DI N	MAJOR OBJECT	IS OF EAFEND	<u> </u>				
	DOCIT	TIT NOI			OF POSITION		9-20 NEUDES	2020-21			
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Benefit	s					<del>-</del>					
Operati	ing										
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Capital	outlay										
Aid											
Capital	improver	nents									
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