

PREPARED BY: Liz Hruska
 DATE PREPARED: July 15, 2020
 PHONE: 402-471-0053

LB 1144

Revision: 02

Revised to include agency responses

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill requires the Office of Juvenile Services to report escapes, assaults, attempted suicides, self-harm, property damage, use of mechanical restraints, significant medical events and internally substantiated violations of the federal Prison Rape Elimination Act to the Office of Inspector General for Child Welfare. The Department of Health and Human Services is required to file quarterly reports to the Office of Inspector General for Child Welfare on the number of grievances filed by each YRTC, the category of grievances and the process for addressing grievances. The Office of the Inspector General for Child Welfare would also conduct annual reviews and physical inspections of all state-run facilities. As amended, the Youth Rehabilitation and Treatment Center Special Oversight Committee is created. The Executive Board of the Legislature would appoint no more than eleven members. The Committee terminates on December 31, 2020.

The Department of Health and Human Services can handle the reporting requirements within existing agency resources.

The estimated cost for the Youth Rehabilitation and Treatment Center Special Oversight Committee is \$5,000. These costs can be absorbed within existing agency resources.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1144 AM: 22785	AGENCY/POLT. SUB: Legislative Council	
REVIEWED BY: Elton Larson	DATE: 3/24/2020	PHONE: (402) 471-4173
COMMENTS: Any costs associated with YRTC Oversight Committee can be financed out of General Fund reappropriation currently available to the Legislative Council. – General Fund appropriation not needed.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 7-15--2020

Phone: (5) 471-6719

FY 2020-2021

FY 2021-2022

	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate: LB 1144 as amended by AM2785 requires the Office of Juvenile Services to report all escapes, assaults, attempted suicides, self-harm by a juvenile, property damage, use of mechanical restraints, significant medical events, internally substantiated violations of 34 U.S.C. 30301 (PREA), and of any leadership changes at the YRTCs. This legislation also requires the Department to report quarterly the number of grievances filed at each YRTC, a categorization of issues to which the grievance relates, the process for addressing the grievance, and any action taken as a result of the grievance. The Office of Public Counsel shall conduct an annual review and physical inspection of all state-run facilities to include: YRTC-G, YRTC-K, HRC, LRC, NRC, and BSDC.

AM2785 also creates a YRTC Legislative Oversight Committee and it amends the Public Counsel terminology to remove any references to gender.

LB1144 as amended by AM2785 would have no fiscal impact to the Department of Health and Human Services

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2020-2021 EXPENDITURES	2021-2022 EXPENDITURES
	20-21	21-22		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 1144 (AM2785)

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 03 LEGISLATIVE COUNCIL

Prepared by: ⁽³⁾ Diane Nickolite Date Prepared: ⁽⁴⁾ 3/16/2020 Phone: ⁽⁵⁾ 402-471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>5,500</u>	<u> </u>	<u> </u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>5,500</u></u>	<u> </u>	<u> </u>	<u> </u>

Explanation of Estimate:

Travel costs associated with the Youth Rehabilitation and Treatment Center Special Oversight Committee.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u>5,500</u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u>5,500</u>	<u> </u>