

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated to include the State Patrol response.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	250,000		See Below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	250,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would appropriate \$250,000 from the General Fund for FY2020-21 to the Nebraska State Patrol to provide funding for the timely processing of sexual assault forensic evidence in accordance with national best practices.

The following table summarizes the impact of the Nebraska State Patrol (NSP):

	FY2020-21	FY2021-22	FY2020-21	FY2021-22
ITEMS	Number of Positions		Expenditures	
Forensic Scientist II	2.00	2.00	114,005	114,005
Benefits			30,553	30,553
Operating			105,441	105,441
TOTAL	2.00	2.00	250,000	250,000

Technical Note: The NSP shows the appropriation in FY21 and FY22, but the bill appropriates funds only for FY21. It is unclear if the intent is for the funding to be one-time or if the funding is intended to be built into the NSP's base budget and therefore ongoing.

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 1079

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State Patrol

Prepared by: ⁽³⁾ Carol Aversman Date Prepared: ⁽⁴⁾ 2/04/2020 Phone: ⁽⁵⁾ _____

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$250,000</u>	_____	<u>\$250,000</u>	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u><u>\$250,000</u></u>	_____	<u><u>\$250,000</u></u>	_____

Explanation of Estimate:

LB 1079 provides for the appropriation of \$250,000 in General Funds to provide funding for timely processing of sexual assault forensic evidence in accordance with national best practices.

For purposes of completing this fiscal note, the State Patrol has made the following assumptions: (1) The Nebraska State Patrol Crime Laboratory estimates that this funding would be used for two Forensic Scientist II positions, benefits, and operational costs and supplies. (2) As written, the bill does not appropriate funding for FY 2021-2022. The State Patrol has made the assumption that the appropriation for FY 2020-21 will be incorporated in the base budget for the Agency, and will continue into the next biennium. (3) The State Patrol has also made the assumption that a provision for Personal Services Limitation (PSL) will be made, so that the funds may be used for the purpose of hiring additional forensic scientists to meet the purposes specified in the bill.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Forensic Scientist II	<u>2</u>	<u>2</u>	<u>\$114,005.41</u>	<u>\$114,005.41</u>
Benefits.....			<u>\$30,553.45</u>	<u>\$30,553.45</u>
Operating.....			<u>\$105,441.14</u>	<u>\$105,441.14</u>
Travel.....			_____	_____
Capital outlay.....			_____	_____
Aid.....			_____	_____
Capital improvements.....			_____	_____
TOTAL.....			<u><u>\$250,000.00</u></u>	<u><u>\$250,000.00</u></u>