

PREPARED BY: Doug Nichols
 DATE PREPARED: March 26, 2019
 PHONE: 402-471-0052

LB 106

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	(444,640)	(525,000)	(444,640)	(525,000)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(444,640)	(525,000)	(444,640)	(525,000)

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change provisions relating to disclosure of DNA records under the DNA Identification Information Act.

The Nebraska State Patrol estimates no fiscal impact from this bill.

The University of Nebraska states that the bill requires participation in the Combined DNA Index System (CODIS), and only law enforcement agencies can belong to CODIS. Therefore, they would not be able to perform on their contract with the Omaha Police Department or with the Douglas County Prosecutor. This would result in both a revenue and expenditure reduction as noted in the boxes at the top of this fiscal note. See the University's response attached for additional details not included in this fiscal note.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 106	AM:	AGENCY/POLT. SUB: University of Nebraska (051)	
REVIEWED BY: Joe Wilcox	DATE: 01/22/2019	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute the University of Nebraska estimate of potential Fiscal Impact to the University from LB106.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 106	AM:	AGENCY/POLT. SUB: Nebraska State Patrol (064)	
REVIEWED BY: Joe Wilcox	DATE: 01/25/2019	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute the Nebraska State Patrol estimate of No Fiscal Impact to the Agency from LB 106.			

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 106

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State Patrol

Prepared by: ⁽³⁾ Carol Aversman Date Prepared: ⁽⁴⁾ 01-23-2019 Phone: ⁽⁵⁾ 402-471-4545

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

NO FISCAL IMPACT

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 106

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Mike Justus Date Prepared: ⁽⁴⁾ January 18, 2019 Phone: ⁽⁵⁾ 402.472-7109

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	<u>(444,640)</u>	<u>(525,000)</u>	<u>-444,640</u>	<u>(525,000)</u>
FEDERAL FUNDS				
OTHER FUNDS				
106TOTAL FUNDS	<u>(444,640)</u>	<u>(525,000)</u>	<u>-444,640</u>	<u>(525,000)</u>

Explanation of Estimate:

LB 106 appears to add the requirement of participation in the Combined DNA Index System to The DNA Identification Information Act. As only law enforcement agencies can belong to CODIS, this would result in UNMC being unable to perform on its contract with the Omaha Police Department and the Douglas County Prosecutor. This could result in the closing of UNMC's Human Identification Lab and cause the loss of 3.5 FTE of highly-trained staff to layoff.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Manager, DNA Laboratory	<u>(1.0)</u>	<u>(1.0)</u>	<u>(93,575)</u>	<u>(93,575)</u>
DNA Analyst	<u>(2.0)</u>	<u>(2.0)</u>	<u>(131,500)</u>	<u>(131,500)</u>
Research Technologist	<u>(0.5)</u>	<u>(0.5)</u>	<u>(22,300)</u>	<u>(22,300)</u>
Benefits.....			<u>(69,265)</u>	<u>(69,265)</u>
Operating.....			<u>(118,000)</u>	<u>(118,000)</u>
Travel.....			<u>(10,000)</u>	<u>(10,000)</u>
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>(444,640)</u>	<u>(444,640)</u>