

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

Revised based on new information

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1056 amends the Nebraska Liquor Control Act related to licensees.

The bill allows a farm winery, retail, bottle club, craft brewery, or microdistillery licensee to apply to the county, city, or village for temporary expansion of the licensed premises to (1) an immediately adjacent area owned or leased by the licensee or (2) an immediately adjacent street, parking lot, or alley, for up to 15 days per calendar year. The area must meet certain requirements.

The licensee must apply, and the application must contain certain information. The local governing body must approve the expansion, and can establish criteria for approving or denying a temporary expansion. The decision of the local governing body is final, and confirmation must be delivered to the licensee upon receipt of any fee or tax imposed. The county, city, or village must electronically notify the Nebraska Liquor Control Commission within 5 days of authorization of any expansion.

Revenue:

The Nebraska Liquor Control Commission estimates no impact to General Fund revenue.

Expenditures:

The commission previously estimated a one-time expenditure of \$3,000 for mainframe updates to include the temporary expansion information for licensed premises. However, the commission is currently required to undertake similar mainframe updates during FY20-21. As such, the commission estimates any updates required for LB1056 can be done with existing resources, thereby eliminating need for any additional appropriation.

Any additional administrative responsibilities related to processing approved applications will be addressed by existing commission staff.

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2020

LB⁽¹⁾ 1056 REVISED

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Liquor Control Commission

Prepared by: ⁽³⁾ LeAnna Prange Date Prepared: ⁽⁴⁾ 7/22/20 Phone: ⁽⁵⁾ 402-471-4892

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
FEDERAL FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
OTHER FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL FUNDS	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

Explanation of Estimate:

NLCC is eliminating an expenditure to edit existing mainframe to document the dates and description of the temporary expansion of licensed premises, or to create a system to do the same. NLCC would utilize existing budget and staff to process or document these temporary expansions approved by local governing bodies so enforcement personnel (such as State Patrol) can identify them if complaints or issues arise. There would be no additional expenses for subsequent years. There would be no revenue expected.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	<u></u>	<u></u>	<u>0</u>	<u>0</u>
Operating.....	<u></u>	<u></u>	<u>0</u>	<u>0</u>
Travel.....	<u></u>	<u></u>	<u>0</u>	<u>0</u>
Capital outlay.....	<u></u>	<u></u>	<u>0</u>	<u>0</u>
Aid.....	<u></u>	<u></u>	<u>0</u>	<u>0</u>
Capital improvements.....	<u></u>	<u></u>	<u>0</u>	<u>0</u>
TOTAL.....	<u></u>	<u></u>	<u>0</u>	<u>0</u>