

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated for amendments adopted through March 9, 2020.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS		(3,000)		(3,000)
TOTAL FUNDS		(3,000)		(3,000)

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill, as amended by AM2525, would allow actions in Small Claims Court to be filed electronically or by other means, by removing a requirement that the claim form be signed in the presence of a judge, clerk or notary. AM2525 adds the following bills to LB1028:

LB1029: allow Nebraska courts to use means other than microfilm for preserving official duplicates of court records.

LB1030: extend the time allowed for courts to remit forfeited recognizances, fines or costs to the county treasurer from the current 10 days to 30 days.

LB1032: clarify the format judges must use in granting or denying relief in an action.

See the Judiciary Committee Statement for additional details on these bills.

For the most part, AM2525 will have a minimal fiscal impact.

The Supreme Court estimates a minimal fiscal impact from the bill as amended by AM2525.

The Secretary of State states that the Records Management Division of their office has historically received approximately \$3,000 per year related to microfilming projects for district court records. Therefore, they estimate a Revolving Fund revenue reduction by this amount if AM2525 is enacted.

The Nebraska Association of County Officials estimates no fiscal impact from this bill as amended by AM2525.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1028	AM: 2525	AGENCY/POLT. SUB: Nebraska Supreme Court (005)
REVIEWED BY: Joe Wilcox	DATE: 03/09/2020	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska Supreme Court estimate of potential, but undetermined Fiscal Impact to the Agency from LB 1028, as amended by the Judiciary Committee Amendment – AM 2525, which amendment incorporates provisions of LB 1029, LB 1030, and LB 1032 into LB 1028.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1028	AM: 2525	AGENCY/POLT. SUB: Nebraska Secretary of State (009)
REVIEWED BY: Joe Wilcox	DATE: 03/02/2020	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska Secretary of State estimate of potential, negative Revolving Fund Revenue impact to the Agency from LB 1028, as amended by the Judiciary Committee Amendment – AM 2525, which amendment incorporates provisions of LB 1029, LB 1030, and LB 1032 into LB 1028.		

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 1028, AM2525

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 05 Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 3/4/20 Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB1028, as amended by AM2525, has no current and direct fiscal impact other than minimal expenses to provide judicial education. In addition, it removes barriers to automation of court processes that may be implemented in the future. At this time, only general statements can be made for the portions of the amendment related to filing of small claims cases, which may increase judicial and court staff workload and electronic documents which may decrease record-keeping expenses.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 1028 AM2525

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Secretary of State

Prepared by: ⁽³⁾ Joan Arnold Date Prepared: ⁽⁴⁾ 2/28/2020 Phone: ⁽⁵⁾ 402-471-2384

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	(\$3,000)	_____	(\$3,000)
TOTAL FUNDS	<u>_____</u>	<u>(\$3,000)</u>	<u>_____</u>	<u>(\$3,000)</u>

Explanation of Estimate:

LB1028 AM2525 incorporates the language previously included in LB1029 allowing district court records to be preserved in any format, rather than solely as microfilm. The Records Management Division of the Secretary of State's office has historically received approximately \$3,000 in Revolving Fund revenue related to microfilming projects for district court records. Therefore, it is estimated that this legislation could result in a \$3,000 reduction of revenue for that division.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 1028 AM2525

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Association of County Officials (NACO)

Prepared by: ⁽³⁾ Elaine Menzel Date Prepared: ⁽⁴⁾ 2/29/2020 Phone: ⁽⁵⁾ 402.434.5660

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact is anticipated if LB 1028 AM2525 is enacted into law.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____