

Updated for all amendments adopted to date.

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		500,000		
CASH FUNDS		(500,000)		
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		0		

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

Section 1 of the amendment is a transfer of \$3,800,000 from the General Fund to the Critical Infrastructure Facilities Cash Fund on or before June 30, 2020. This transfer is not reflected in the table above since it occurs in the current fiscal year and that year is not shown in the table.

Section 2 of AM2738 includes the provisions of LB 826 (Hilkemann) by eliminating an annual transfer of \$100,000 beginning in fiscal year 2021-22 from the Charitable Gaming Operations Fund to the Compulsive Gambler’s Assistance Fund. Any money remaining in the Charitable Gaming Operations Fund is to be transferred to the General Fund and the Compulsive Gambler’s Assistance Fund at the direction of the Legislature.

Section 3 strikes the limitation for the Department of Revenue to spend no more than the amount needed to fund a half time FTE from the Civic and Community Center Financing Fund.

Section 4 makes transfers from the Water Sustainability Fund to the Department of Natural Resources Cash Fund of \$175,000 on or before June 30, 2020 and \$425,000 on or before June 30, 2021. An additional transfer of \$500,000 from the Water Sustainability Fund to the General Fund is to be made before June 30, 2021.

Section 5 allows for grants to irrigation districts.

Section 6 is the repealer section.

Section 7 is the outright repeal of section 46-752.

Section 8 is the E clause.