

Revised due to adoption of amendments on Select File

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below	See below		

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1008, as amended by AM3008, contains the Legislature’s recommendation for adjustments to the FY19-20 and FY20-21 budget as originally enacted in the 2019 session. Because FY19-20 has ended, AM3008 shifts FY19-20 adjustments to FY20-21. The amounts shifted from FY19-20 to FY20-21 were the same in all instances except: (1) \$488,166 for the first year of the Governor’s initiative between Peru State College and the Department of Correctional Services because FY20-21 already had full funding; and (2) \$600,000 related to the Department of Health and Human Services Regional Centers because part of the deficit request from FY19-20 was funded by reallocating unexpended funds from the Child Welfare program.

Dollar changes are shown below:

Net Change in FY20 & FY21 New Appropriations	FY19-20	FY20-21
General	0	65,026,609
Cash	0	25,856,600
Federal	0	21,757,374
Revolving	0	4,283,980
Total	0	116,924,563

Change in General Fund Reappropriations (Increases the General Fund balance):

	FY19-20	FY20-21
Supreme Court - Juvenile Justice	0	(10,000,000)
DAS - Capitol Commission	0	(701,601)
TEEOSA State Aid	0	(319,400)
DHHS Operations	0	(1,600,000)
DHHS - SCHIP	0	(2,000,000)
DHHS - Public Assistance	0	(4,000,000)
DHHS - BSDC	0	(1,000,000)
Total	0	(19,621,001)

The following link to the “Appropriations Committee Budget Proposal for Mid-biennium Budget Adjustments, FY2019-20 and FY2020-21” provides additional details. The report provides a listing of the legislative bills included in whole, or in part, and a summary of significant General Fund increases and reductions.

<https://www.nebraskalegislature.gov/pdf/reports/fiscal/2020proposal.pdf>