

Revised to include amendments adopted through 3/12/2020.

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below	See below		

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1008, as amended by AM2737, contains the Legislature’s recommendation for adjustments to the FY2019-20 and FY2020-21 budget as originally enacted in the 2019 Session. Dollar changes are shown below:

<u>Net Change in FY20 & FY21 New Appropriations</u>	<u>FY2019-20</u>	<u>FY2020-21</u>
General	63,374,369	(6,178,994)
Cash	11,393,986	15,145,080
Federal	74,977	21,757,374
Revolving	765,490	3,518,490
Total	75,608,822	34,241,950

Change in General Fund Reappropriations (increases the General Fund balance)

Supreme Court – Juvenile Justice	(10,000,000)
Capitol Commission – Capitol Dome Long Term Repair	(700,601)
Total	(10,700,601)

For additional information the following link to the “Appropriations Committee Budget Proposal for Mid-biennium Budget Adjustments, FY2019-20 and FY2020-21” provides details of AM2737. Of note, page 4 of this report provides a listing of the eighteen (18) legislative bills included in whole, or in part, in AM2737. And page 16 shows a summary of significant General Fund increases and reductions.

<https://www.nebraskalegislature.gov/pdf/reports/fiscal/2020proposal.pdf>