

UNMC COLLEGE OF DENTISTRY

Oral Health Services and Training Fund

Year 2 Reporting Period, 2/1/2018 to 1/31/2019

SOURCE OF FUNDING	EXPENDITURES	NOTES
State of Nebraska LB661 grant fund for Oral Health Services and Training		
- Salary for Director of Education Technology (A. Alexander)	53,333.28	Hire date 6/1/2018
- Salary for Tele-dentistry Coordinator (T. Trewet-Sloop)	38,172.37	Hire date 7/23/2018
- Benefits for two positions	28,796.93	
Sub-Total Salary and Benefits	120,302.58	
- 9-panel multi-taction IWall	598,872.36	Installed August 2018
- Tele-dentistry equipment (intra-oral cameras, etc.)	12,725.08	Purchased September 2018
Sub-Total Equipment	611,597.44	
- Tele-dentistry Conference in Lawrence, KS	470.80	Lodging, meals and mileage for T. Sloop
Total Expenditures for Year 2	732,370.82	

SOURCE OF FUNDING	MATCH FUNDS	NOTES
State of Nebraska appropriation for construction of Global Center for Inter-professional Learning building	2,721,109.13	Total construction costs to date \$75,107,622.71
State of Nebraska appropriation for Operations and Maintenance funds for Global Center and programming for iEXCEL program	0	O&M won't kick in until after the new building is in operation
US Department of Health and Human Services, Assistant Secretary for Preparedness and Response grant	83,081.63	
US Department of Health and Human Services, Health Resources and Services Administration grant	422,380.70	College of Dentistry HRSA grant
Pledge Agreements	0	Amending pledge agreement with Children's Hospital
UNMC College of Dentistry - charitable care	639,414.00	
Total Year 2 Matching Funds	3,865,985.46	