

NEBRASKA

Good Life. Great Journey.

DEPARTMENT OF TRANSPORTATION



Pete Ricketts, Governor

February 4, 2019

The Honorable Pete Ricketts
Governor of Nebraska
State Capitol Building
P.O. Box 94848
Lincoln, Nebraska 68509-4848

and

Mr. President. Mr. Speaker and
Members of the Legislature
State Capitol Building
P.O. Box 94848
Lincoln, Nebraska 68509-4848

Dear Governor Ricketts and Members of the Legislature:

According to the provisions of *Section 39-1392, R.R.S 1998*, I am submitting One-Year and Five-Year Programs of anticipated design, construction, maintenance and improvements for our State's recreation roads. This includes exterior access roads as well as interior service roads.

Section 39-1392, R.R.S 1998 provides that only projects certified by the Game and Parks Commission may be included in the Recreation Roads One-Year and Five-Year Programs. The attached programs and projects do comply with that provision.

The following documents are attached for your review:

1. One (1) Year Program (for calendar year 2019): This report includes both certified (capital improvement) and maintenance (resurfacing and restoration) projects anticipated for the next calendar year.
2. Five (5) Year Certified Program (for calendar years 2020 through 2024): This is a report of anticipated resurfacing and restoration projects/capital improvement projects which have been identified and certified by the Game and Parks Commission. Many of these projects have not yet been programmed.
3. Certified Recreation Road Construction Plan: This is a long-term listing of capital improvement priorities, as identified by the Game and Parks Commission.

Kyle Schneweis, P.E., Director
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The Honorable Pete Ricketts
Mr. President, Mr. Speaker
January 31, 2019
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4. Financial Status of the Recreation Road Fund – Fund Number 2672: This report shows the current and future financial status of the State Recreation Road Fund, as reported by our Controller Division.

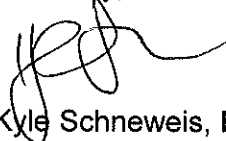
The Department of Transportation pays close attention to resurfacing, restoring and maintain the State's existing recreation roads. After annual inspections, we prioritize the required maintenance projects, carefully considering the condition of each road and the available recreation road funding. Our One (1) Year Program for recreation roads currently identifies an estimated \$10.6 million in needs.

As you can see, the estimated cost for the projects shown in our Five (5) Year Certified Program alone greatly exceeds the anticipated fund accrual during that same period, based upon approximately \$4.2 million per year accruing into the Recreation Road Fund. This capital improvement plan will change as maintenance needs arise and the priorities of the Game and Parks Commission shift. We work diligently to balance these capital improvement goals with the maintenance needs of our existing recreation roads.

The Department of Transportation wishes to acknowledge excellent cooperation from the Game and Parks Commission during the planning, design and construction of these important projects.

If additional detail or explanation of our stewardship with the State Recreation Road Program is desired, we will be pleased to provide it upon request. Thank you for your continued support.

Sincerely,



Kyle Schneeweis, P.E.
Director

KS/MS/JG

Attachments

cc: Jim Swenson, Game & Parks Commission
Bob Bergholz, Game & Parks Commission

One (1) Year Program
 Nebraska Department of Roads
 State Recreation Road Program

Summary of Resurfacing & Restoration Needs
 for Calendar Year 2019

80888	SRR-58(10)	M/N	Calamus SRA	Loup/Garfield	0.25	\$ 1,076,218.92
22742	SRR-13(48)	N	Platte River SP	Cass	0.5	\$ 518,788.34
22767	SRR-13(49)	N/19	Schramm SRA-Parking	Cass	0.5	\$ 450,000.00
32259	SRR-23(15)	N	Ponca State Park Pool Parking	Dixon	0.5	\$ 881,472.54
61651	SRR-51(61)	N/19	Lake McConaughy SRA	Keith	2.87	\$ 3,450,000.00
	SRR-13(##)	N	Mahoney-River View Lodge	Cass		\$ 200,000.00
22768	SRR-13(50)	N	Louisville SRA-Water Park Parking	0	0	\$ 175,000.00
	SRR-51(##)	N/20	McConaughy/Cedar/Visitor	Keith	0.6	\$ 375,000.00
42836	SRR-40(36)	N/20	Mormon Island SRA	Hall	2.1	\$ 63,418.22
61652	SRR-51(62)	N/	Lake Ogallala	Keith	1.3	\$ 245,382.64
13346	SRR-13(46)	N/19	Mahoney SP Entrance	Cass	0.5	\$ 1,701,662.77
22698	SRR-13(47)	N/21	Platte River SP	Cass	0.5	\$ 944,749.94
N/A	Maintenance		Pavement Preservation	STWD		\$ 240,000.00
N/A	ER		Set Aside			\$ 250,000.00
						\$ 10,571,693.37

N = New Project

M = Maintenance Project

Notes:

(1) Does not include minor maintenance work, such as crack seal and patching.

Five (5) Year Program
Nebraska Department of Roads
State Recreation Road Program

Summary of Resurfacing & Restoration Needs/Capital Improvements
for Calendar Years 2019 – 2023

Calendar year 2020

C.N.	Project No.	Type	Recreation Area	County	Length	Estimate
	SRR-	N/20	McConaughy/Cedar/Visitor	Keith	0.6	\$ 4,312,500.00
42836	SRR-40(36)	N/20	Mormon Island SRA	Hall	2.1	\$ 1,152,300.00
	SRR-	N/20	Mahoney -River View Lodge	Cass		\$ 1,500,000.00
22768	SRR-13(50)		Louisville SRA-Water Park Parking	Cass		\$ 550,000.00
	SRR-	N,M/20	Wildcat Hills SRA	Scottsbluff	1.75	\$ -
	ER		Set Aside			\$ 250,000.00
	Maintenance		Pavement Preservation	STWD		\$ 240,000.00
						\$ 8,004,800.00

Calendar year 2021

	Project No.	Type	Recreation Area	County	Length	Estimate
61652	SRR-51(62)	N/21	Lake Ogallala	Keith	1.3	\$ 4,255,000.00
	SRR-	N,M/21	Wildcat Hills SRA	Scottsbluff	1.75	\$ 1,700,000.00
	SRR-10(65)	N/21	Fort Kearney SRA	Buffalo	3.3	\$ 920,000.00
80888	SRR-58(11)	N/21	Calamus SRA	Loup/Garfield	10.4	\$ 4,500,000.00
	ER		Set Aside			\$ 250,000.00
	PE		Design for future years			\$ 200,000.00
						\$ 7,570,000.00

Calendar year 2022

	Project No.	Type	Recreation Area	County	Length	Estimate
	SRR-	N,M/22	Fremont North SRA	Platte	1	\$ 1,700,000.00
	SRR-	M/22	Wagon Train	Lancaster	3.5	\$ 650,000.00
	SRR-	N/22	Summit Lake	Buffalo	3.3	\$ 920,000.00
	ER		Set Aside			\$ 250,000.00
	PE		Design for future years			\$ 200,000.00
						\$ 3,720,000.00

Calendar year 2023

	Project No.	Type	Recreation Area	County	Length	Estimate
	SRR-	N/23	Lake Maloney SRA	Lincoln	3.4	\$ 1,800,000.00
	SRR-	M,N/23	Weigand/Burbach SRA	Knox	2	\$ 900,000.00
	ER		Set aside			250000
						\$ 2,950,000.00

N = New Project

M = Maintenance Project

Notes: (1) Does not include minor maintenance work, such as crack seal and patching.



**FINANCIAL STATUS OF THE RECREATION ROAD FUND
FUND NUMBER 2672**

CALENDAR YEAR 2019

RESOURCES

Fund Balance January 1, 2019	8,804,979	
Estimated Motor Vehicle Registration Revenue	<u>4,258,000</u>	
Total Resources		13,062,979

OBLIGATIONS/EXPENDITURES

Required for Certified Program/Resurfacing & Restoration	(9,281,081)	
Required for Emergency Maintenance & Contingencies	(240,000)	
Anticipated Administration Costs	<u>(202,000)</u>	<u>(9,723,081)</u>
Total Obligations/Expenditures		

\$ 3,339,898

Anticipated Fund Balance December 31, 2019

CALENDAR YEAR 2020

RESOURCES

Anticipated Fund Balance January 1, 2020	3,339,898	
Estimated Motor Vehicle Registration Revenue	<u>4,335,000</u>	7,674,898
Total Resources		

OBLIGATIONS/EXPENDITURES

Planned Program/Resurfacing & Restoration	(7,514,800)	
Required for Emergency Maintenance & Contingencies	(240,000)	
Anticipated Administration Costs	<u>(164,000)</u>	<u>(7,918,800)</u>
Total Obligations/Expenditures		

\$ (243,902)

Anticipated Fund Balance December 31, 2020

TABLE II
Game and Parks Commission
DECEMBER 2017 REPORT

CERTIFIED RECREATION ROAD CONSTRUCTION PLAN

Priority	Area	Project Number	Miles of Road		Type	Estimated Cost
			Interior	Exterior		
1	Calamus	SRR-58(10)	0.25		New/Main	\$1,076,219
2	Platte River SP	SRR-13(48)	0.50		New	\$964,228
3	Ponca SP Pool Parking	SRR-23(15)	0.50		New	\$881,473
4	Schramm SRA-Parking	SRR-13(49)	0.50		Main	\$450,000
5	Mahoney ADA Camp/Entrance/Cabin	SRR-13(46)	0.50		New	\$1,701,663
6	Lake McConaughy North Road	SRR-51(61)	7.30		New/Main	\$3,450,000
7	Platte River SP	SRR-13(47)	0.50		Main	\$944,750
8	Lake McConaughy SRA	SRR-51(##)	1.50		New	\$ 4,312,500.00
9	Mormon Island SRA	SRR-40(36)	2.10		New	\$1,152,300
10	Mahoney -River View Lodge	SRR-	0.50		New	\$1,500,000
11	Louisville SRA-Water Park Parking	SRR-13(50)	0.50		New	\$550,000
12	Lake Ogallala SRA	SRR-51(62)	5.50		New	\$4,255,000
13	Calamus	SRR-58(11)	10.40		New/Main	\$4,500,000
14	Wildcat Hills SRA	SRR-	1.75		New	\$1,700,000
15	Ft. Kearny SHP/SRA	SRR10(65)	3.30		Main	\$920,000
16	Fremont North SRA	SRR-	2.00		New	\$1,600,000
17	Summit Lake SRA	SRR-	3.00		New	\$2,400,000
18	Wagon Train SRA	SRR-	1.60		New	\$650,000
19	Stagecoach SRA	SRR-	1.50		New	\$1,000,000
20	Merritt SRA	SRR-16(3)	2.00	7.00	New/Main	\$3,900,000
21	Mahoney Main Road	SRR-				
22	Lake Maloney SRA	SRR-	2.40	1.00	New	\$1,800,000
23	Wiegand/Burbach	SRR-	2.00		New/Main	\$900,000
24	Bloomfield SRA	SSR				
25	Grove Lake WMA	SSR				
26	Burchard WMA	SSR				
27	Memphis SRA	SRR-	1.00		New	\$1,000,000
28	Bridgeport SRA	SRR-	2.00		New	\$1,600,000
29	Conestoga SRA	SRR-	1.50	1.00	New	\$1,600,000
30	Alexandria SRA	SRR-	1.00	1.00	New	\$1,000,000
31	Schilling WMA	SRR				
32	Sherman SRA *	SRR-		9.00	New	\$265,000
33	Sherman SRA *	SRR-	0.50		New	\$400,000
34	Smith Falls SP	SRR	0.50	4.00	New	\$3,200,000
35	Ponca SP Elk Bend	SRR-	1.00	7.00	New	\$5,600,000
36	Swanson SRA	SRR-	6.00		New	\$4,000,000
37	Enders Reservoir SRA - Area B	SRR-	2.10		New	\$1,600,000
38	Olive Creek SRA	SRR-	1.00		New	\$880,000
39	Rockford SRA	SRR-	1.50		New	\$880,000
40	Box Butte SRA	SRR-	2.00		New/Main	\$1,600,000
41	Walgren Lake SRA	SRR-		3.30	New	\$3,000,000
42	Elwood WMA	SRR-	2.10		New	\$1,600,000
43	Victoria Springs SRA	SRR-	2.00		New	\$1,600,000
44	Keller SRA	SRR-	2.00		New	\$1,600,000
45	Johnson Lake SRA	SRR-	3.00		New/Main	\$4,800,000
46	Gallagher Canyon SRA	SRR-	1.00	1.00	New	\$1,600,000
47	Sutherland SRA	SRR-	3.00		New	\$2,640,000
48	Riverview Marina SRA	SRR-	1.00		New	\$880,000
49	Dead Timber SRA	SRR-	1.60		New	\$900,000
TOTAL			85.90	34.30		\$82,853,133

* Projects waiting on Federal dollars and County match.