September 29, 2020

Patrick O'Donnell, Clerk of the Legislature
State Capitol, Room 2018
P.O. Box 94604
Lincoln, NE 68509

Dear Mr. O'Donnell,

Pursuant to Nebraska Revised Statute §43-4406, the Department of Health and Human Services Division of Children and Family Services submits the following report of child welfare services, with respect to children served by any lead agency or the pilot project and children served by the department.

Please feel free to contact me if you have any questions.

Sincerely,

Stephanie L. Beasley
Director
Division of Children and Family Services

Attachment

Department of Health and Human Services
Legislative Report Pursuant to N.R.S. § 43-4406

REPORT FOR: LEGISLATURE

REPORT DATE: SEPTEMBER 29, 2020

COMMITTEE NAME: HEALTH AND HUMAN SERVICES COMMITTEE

CONTACT PERSON: STEPHANIE L. BEASLEY, DIRECTOR

                                      DIVISION OF CHILDREN AND FAMILY

Table of Contents

On or before September 15, 2012, and each September 15 thereafter, the Department of Health and Human Services (DHHS), Division of Children and Family Services (CFS) shall report to the Health and Human Services Committee of the Legislature the following information regarding child welfare services, with respect to children served by any lead agency or the pilot project and children served by the department:

1. ***The percentage of children served and the allocation of the child welfare budget, categorized by service area and by lead agency or the pilot project including:***

   a. *The percentage of children served by service area and the corresponding budget allocation;*

Children Served
- Data includes youth with the following legal statuses: Office of Juvenile Services and Health and Human Services state wards; court supervision youth; youth who have been directly relinquished to the state as Health and Human Services state wards or Office of Juvenile Services ward; non-court involved youth; youth in a police hold; youth in placement with the Department and alternative response youth and families.
- Time period is state fiscal year 2020 (July 2019 - June 2020).
- Data extract is from the CFS N-FOCUS system.
- Number of children served is an unduplicated count.
- Eastern CFS cases include alternative response youth served in Douglas and Sarpy counties. Alternative response cases are case managed by CFS staff.
- Court and non-court Eastern Service Area cases include youth served by PromiseShip from June 2019-October 2019; a combination of PromiseShip and Saint Francis Ministries during the transition period of October 2019–December 2019 and Saint Francis Ministries from January 2020-June 2020.

Children Served in Ongoing Cases During SFY 20; Includes Court and Voluntary Cases

- Southeast, 2706, 20%
- Western, 1563, 12%
- Northern, 1841, 14%
- Central, 1662, 12%
- Eastern (Promiseship/Saint Francis Ministries), 3982, 29%
- Eastern (DHHS), 1750, 13%
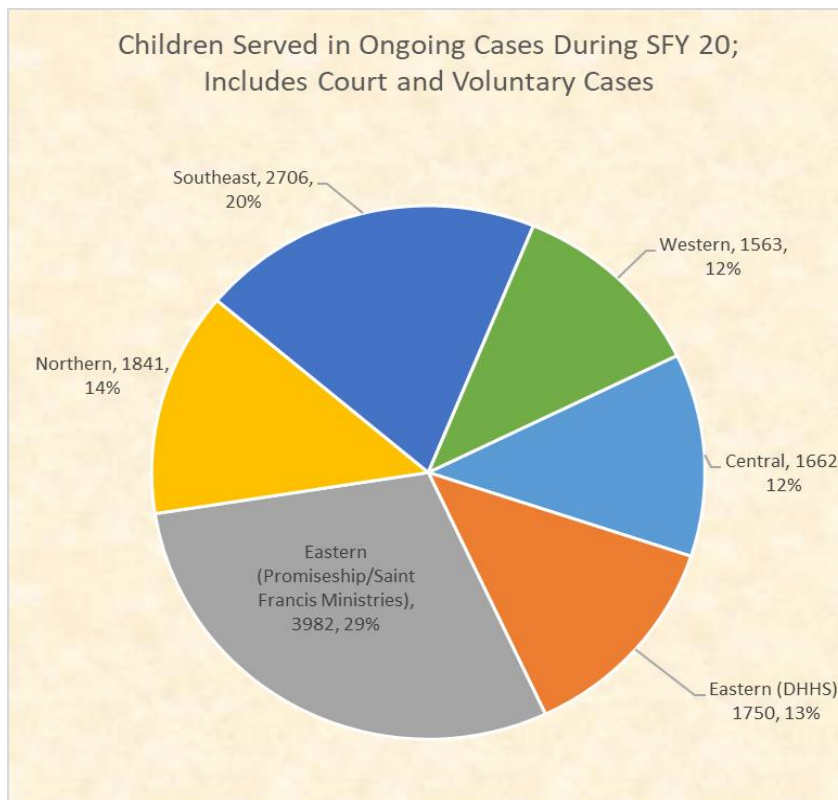
Total Number of Children served: 13,504

Expenditures for Children Served
- Data includes expenditures for state wards, voluntary cases, subsidized guardianships, former ward services, and independent living services.
- CFS budget is not allocated by service area. In order to show the proportion per service area, we are providing expenditure data.
- Time period is state fiscal year 2020 (July 2019 – June 2020).
- Data does not include expenditures paid from Medicaid.
- Data includes expenditures for services paid from N-FOCUS and the payments to the lead agencies that were made outside of N-FOCUS**.**
- Chart shows the breakout by service area for Program 354, including Subprograms 30 and 48, and Program 345 including Subprogram 10.
- This data may not match NIS (Enterprise One) data due to refunds and cancellations and/or other payments made through NIS (Enterprise One) that did not originate in N-FOCUS.
- Expenditure data for the Western Service Area (WSA), Northern Service Area (NSA), Central Service Area (CSA), Southeast Service Area (SESA), and Central Office does not include administrative costs, such as staffing and office space. The Eastern Service Area (ESA) expenditures include Initial Assessment (IA) and Alternative Response (AR) services managed by CFS, and the ESA PromiseShip/Saint Francis Ministries case management sub award, which includes both administrative and service expenses for PromiseShip/Saint Francis Ministries.

Gross Expenditures Paid
SFY 20

Southeast, $23,787,716 , 19%
Western, $14,332,537 , 11%
Northern, $13,511,748 , 11%
Central Office, $386 , 0%
Central, $12,713,712 , 10%
Central Office, $386 , 0%
Eastern, $62,601,360 , 49%
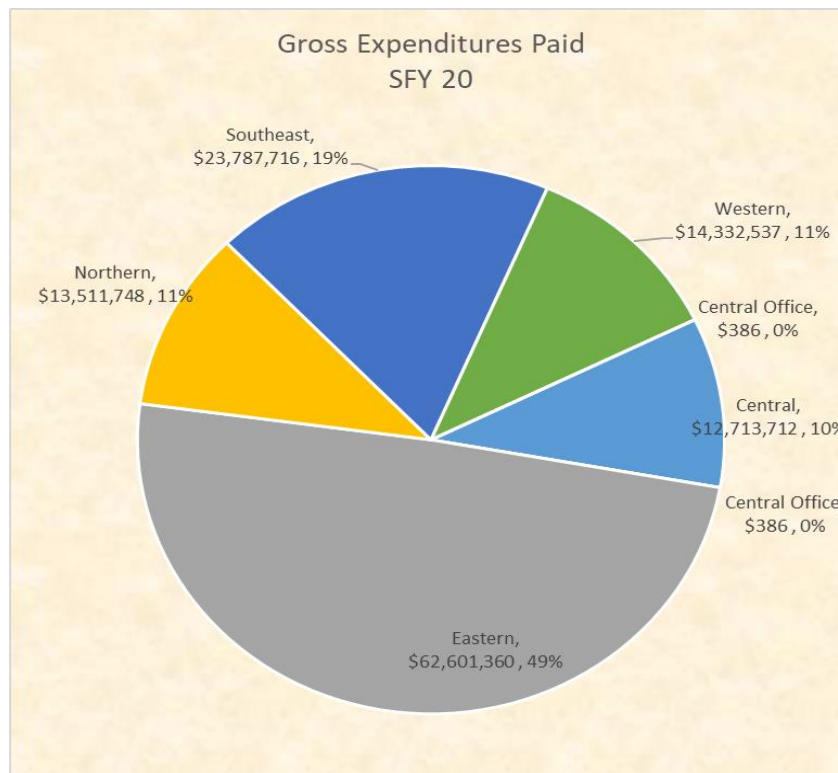
b. The percentage of children served who are wards of the state and the corresponding budget allocation.

Children served who are state wards
- Data includes all state wards who have the legal status of: Health and Human Services ward; Office of Juvenile Services ward; and both Health and Human Services/Office of Juvenile Services ward.
- Time period is state fiscal year 2020 (July 2019 – June 2020).
- Data extract is from CFS N-FOCUS system.
- Number of wards served is an unduplicated count.

State Wards Served During SFY 20

- Southeast, 1120, 19%
- Western, 848, 14%
- Central, 764, 13%
- Eastern (Promiseship/Saint Francis Ministries), 2497, 41%
- Northern, 775, 13%

Total Wards served: 6,004
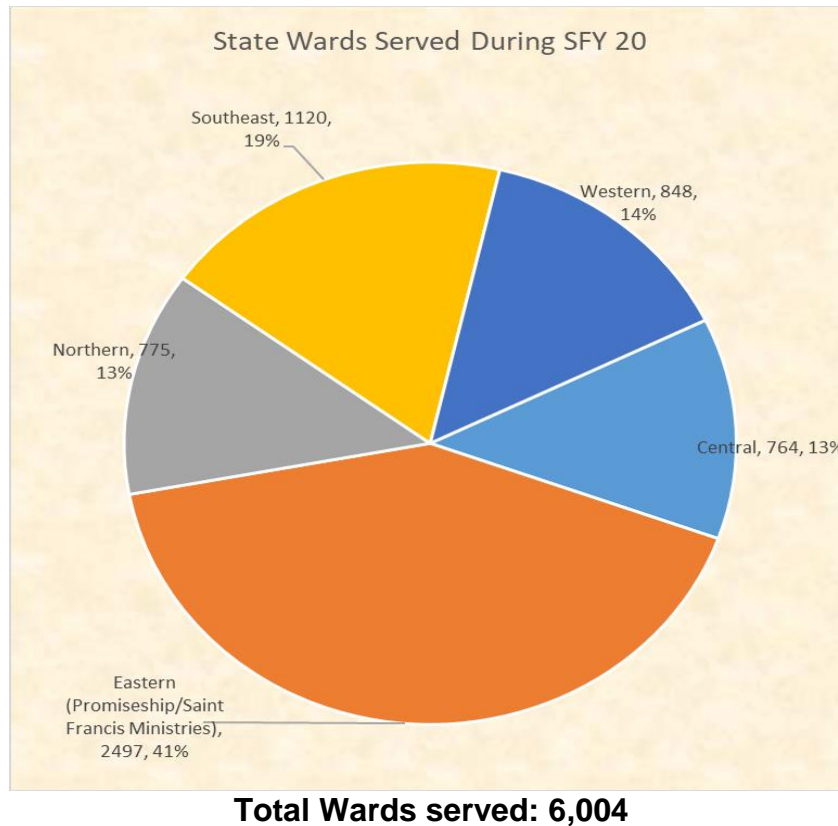
Expenditures for children served who are state wards
- Data includes payment for services to families of state wards and to families of non-wards in order to prevent state ward ship.

- Time period is state fiscal year 2020 (July 2019 – June 2020).
- Expenditures in payment process are not included.
- Data does not include expenditures paid by Medicaid.
- Data includes expenditures for services paid from N-FOCUS and the payments listed below to the lead agencies that were made outside of N-FOCUS.
- The following chart shows the breakout by service area for Program 354, including Subprograms 30 and 48.
- Data may not match NIS (Enterprise One) data due to refunds and cancellations and/or other payments made through NIS that did not originate in N-FOCUS.
- Expenditure data in the Western Service Area (WSA), Northern Service Area (NSA), Central Service Area (CSA), Southeast Service Area (SESA), and Central Office does not include administrative costs, such as staffing and office space. The Eastern Service Area (ESA) expenditures include Initial Assessment (IA) and Alternative Response (AR) services managed by CFS, and the ESA PromiseShip/Saint Francis Ministries case management sub award, which includes both administrative and service expenses for PromiseShip/St. Francis Ministries

State Ward Expenditures Paid SFY 20

Service Area	Amount	Percent
Southeast	$22,505,080	19%
Western	$13,246,051	11%
Central Office	$386	0%
Central	$11,901,564	10%
Eastern	$60,705,367	50%
Northern	$12,071,471	10%
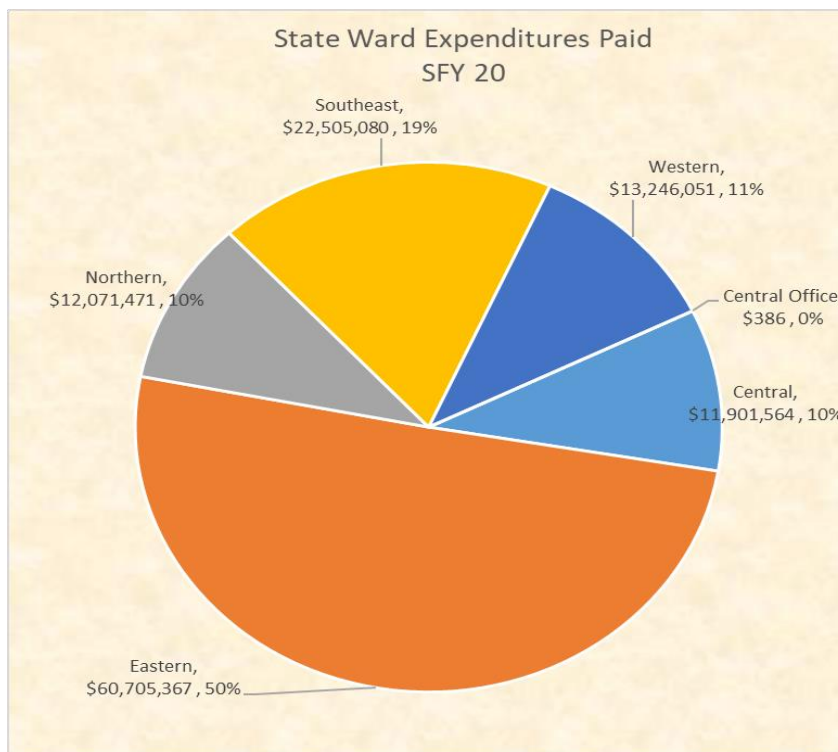
c. *The percentage of children in the Bridge to Independence Program and the corresponding budget allocation.*

Children Served
- Data includes youth who participated in the Bridge to Independence (B2I) Program.
- Time period is state fiscal year 2020 (July 2019 - June 2020).

- Data extract is from the CFS N-FOCUS system. Young adults in the B2I program are case managed exclusively by CFS staff.

Count Served by Service Area - Bridge to Independence SFY 20

- Western, 24, 6%
- Central, 45, 11%
- Southeast, 81, 21%
- Northern, 36, 9%
- Eastern, 211, 53%
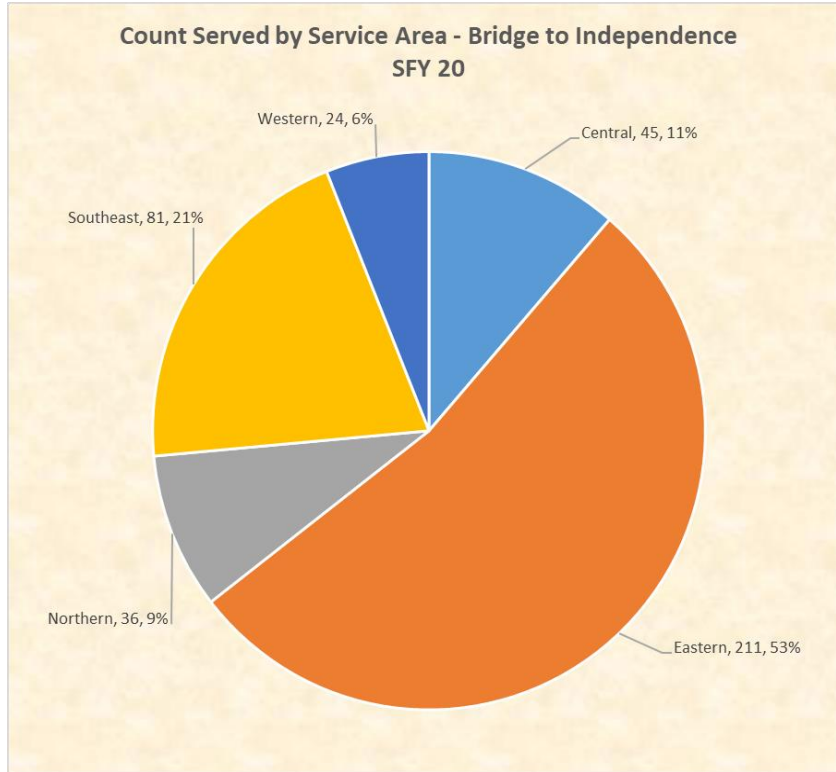
Bridge to Independence (B2I) Program: Total Number of Children served: 397

Bridge to Independence Young Adults per Month SFY 2020	
Month	**Youth Count**
Jul-19	259
Aug-19	250
Sep-19	249
Oct-19	261
Nov-19	240
Dec-19	248
Jan-20	243
Feb-20	239
Mar-20	229
Apr-20	228
May-20	226
Jun-20	233
Average	**242**

Expenditures for Children served in Bridge to Independence
- Data includes payment for services to children in the B2I Program.
- Time period is state fiscal year 2020 (July 2019 – June 2020).
- Data is provided by CFS Finance and Operations department.

Bridge to Independence Expenditures SFY 2020

Program 359	General Funds		Federal Funds		Total Funds	
Admin	$	505,818	$	254,423	$	760,241
Aid	$	1,281,202	$	993,452	$	2,274,655
Total Expenditures	$	1,787,020	$	1,247,875	$	3,034,895

The number of siblings in out-of-home care placed with siblings as of June 30th, 2020 categorized by service area and by lead agency or the pilot project.
- Data compiled effective June 30, 2020.
- Children included are state wards placed with other state ward siblings.
- Chart shows the number of siblings with how many siblings are placed together.
- Grand total is the total of children with the number of siblings.
- Percentage of children placed all at the same placement is shown as well as percentage placed with at least one sibling.
- Data extract is from CFS N-FOCUS system.

						Statewide Children Placed with Siblings June 30, 2020						
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	530	0	0	0	0	0	0	0	176	706	59.2%	81.5%
3 Siblings	96	387	0	0	0	0	0	0	87	570		
4 Siblings	82	75	188	0	0	0	0	0	63	408		
5 Siblings	42	33	28	45	0	0	0	0	27	175		
6 Siblings	22	21	16	20	18	0	0	0	17	114		
7 Siblings	4	3	0	0	0	21	0	0	0	28		
8 Siblings	0	0	0	0	0	0	0	0	0	0		
9 Siblings	2	0	0	5	0	0	0	0	2	9		
Grand Total	778	519	232	70	18	21	0	0	372	2010		

Central Service Area
Children Placed with Siblings
June 30, 2020

Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	48	0	0	0	0	0	0	0	20	68	56.4%	79.8%
3 Siblings	6	48	0	0	0	0	0	0	6	60		
4 Siblings	8	15	20	0	0	0	0	0	13	56		
5 Siblings	4	0	8	0	0	0	0	0	3	15		
6 Siblings	6	0	4	0	0	0	0	0	2	12		
7 Siblings	0	0	0	0	0	7	0	0	0	7		
8 Siblings	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	0	0	0	0	0		
Grand Total	72	63	32	0	0	7	0	0	44	218		

Eastern Service Area
Children Placed with Siblings
June 30, 2020

Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	240	0	0	0	0	0	0	0	98	338	52.4%	77.7%
3 Siblings	64	156	0	0	0	0	0	0	60	280		
4 Siblings	42	30	92	0	0	0	0	0	32	196		
5 Siblings	26	21	16	20	0	0	0	0	22	105		
6 Siblings	10	12	8	10	0	0	0	0	8	48		
7 Siblings	4	3	0	0	0	14	0	0	0	21		
8 Siblings	0	0	0	0	0	0	0	0	0	0		
9 Siblings	2	0	0	5	0	0	0	0	2	9		
Grand Total	388	222	116	35	0	14	0	0	222	997		

Northern Service Area
Children Placed with Siblings
June 30, 2020

Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	56	0	0	0	0	0	0	0	18	74	64.6%	83.1%
3 Siblings	8	48	0	0	0	0	0	0	7	63		
4 Siblings	16	12	12	0	0	0	0	0	8	48		
5 Siblings	0	0	0	10	0	0	0	0	0	10		
6 Siblings	0	0	0	0	0	0	0	0	0	0		
7 Siblings	0	0	0	0	0	0	0	0	0	0		
8 Siblings	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	0	0	0	0	0		
Grand Total	80	60	12	10	0	0	0	0	33	195		

Southeast Service Area
Children Placed with Siblings
June 30, 2020

Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	104	0	0	0	0	0	0	0	26	130	69.0%	87.3%
3 Siblings	4	69	0	0	0	0	0	0	7	80		
4 Siblings	10	9	40	0	0	0	0	0	5	64		
5 Siblings	12	12	4	10	0	0	0	0	2	40		
6 Siblings	6	0	4	0	6	0	0	0	2	18		
7 Siblings	0	0	0	0	0	0	0	0	0	0		
8 Siblings	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	0	0	0	0	0		
Grand Total	136	90	48	10	6	0	0	0	42	332		

Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	82	0	0	0	0	0	0	0	14	96	70.5%	88.4%
3 Siblings	14	66	0	0	0	0	0	0	7	87		
4 Siblings	6	9	24	0	0	0	0	0	5	44		
5 Siblings	0	0	0	5	0	0	0	0	0	5		
6 Siblings	0	9	0	10	12	0	0	0	5	36		
7 Siblings	0	0	0	0	0	0	0	0	0	0		
8 Siblings	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	0	0	0	0	0		
Grand Total	102	84	24	15	12	0	0	0	31	268		

Western Service Area — Children Placed with Siblings — June 30, 2020

2. *An update of the information in the report of the Children's Behavioral Health Task Force pursuant to sections 43-4001 to 43-4003; including:*

   a. *The number of children receiving mental health and substance abuse services on an annual basis through the Department of Health and Human Services, Division of Behavioral Health;*

- Youth age is calculated using the youth's date of birth to the first day of the fiscal year.
- Data provided for state fiscal year 2020 (July 2019 – June 2020)
- Chart shows individuals receiving Mental Health (MH) Services, Substance Use Disorder (SUD) Services, and those receiving both MH and SUD Services.

Fiscal Year (FY)					
Type of Service Received	FY16[^†]	FY17[^†]	FY18[^†]	FY19[^†]	FY20[^†]
Mental Health Services Only	2,056	2,570	3,798	3,814	3,646
Substance Use Disorder Services Only	386	249	226	104	87
Both MH and SUD Services or Dual Disorder Services	70	44	40	21	44
Total	2,512	2,863	4,064	3,939	3,777

FY16 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 9-28-2016.
FY17 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-21-2017.
*FY18 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 7-18-2018.*
FY19 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-13-2019.
FY20 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-3-2020.

^Prior to FY17, youth ages were calculated as the first day of the fiscal year (7-1-20xx) minus the date of birth. For FY17, FY18, and FY19, youth ages were calculated as the middle day of the fiscal year (12-31-20xx) minus date of birth to align with federal reporting rules for calculating age. In order to align with defined SED age range, only youth ages 3 to 18 years old were included.

†The increase in the number of youth served since FY16 is due in part to expanded data collection for existing family services with the 2016 implementation of the CDS.

b. The number of children receiving behavioral health services annually at the Hastings Regional Center;

- Data includes youth under age 19 at the time of admission to the Regional Center. Youth are discharged from the program at age 19.
- Time period is state fiscal year 2020 (July 2019 – June 2020).
- Data was obtained from the DHHS Division of Behavioral Health.

Number of Youth Served at Hastings Regional Center (2020)
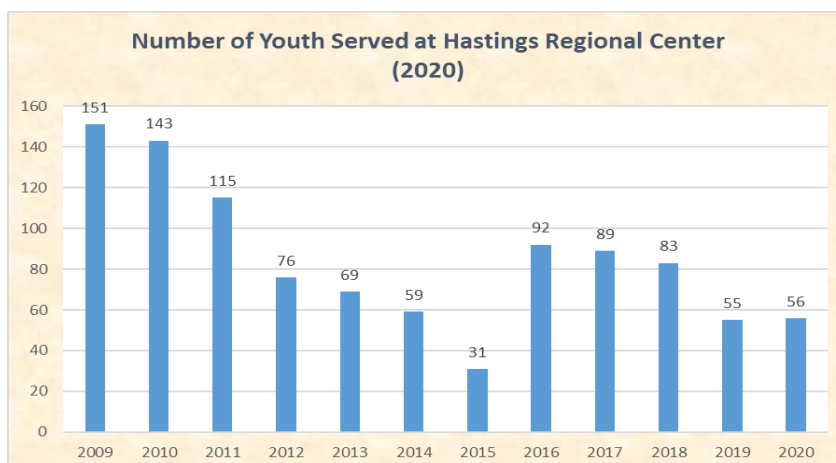
c. The number of state wards receiving behavioral health service as of September 1 immediately preceding the date of the report;

3. Division of Behavioral Health: Youth Served Who Were Wards of the State, FY20

Fiscal Year (FY)					
Legal Status	FY16‡^	FY17‡^	FY18‡^	FY19‡^	FY20‡^
Ward of the State	39	15	11	7	13

FY16 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Count reflect data entered as of 9-28-2016.
FY17 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-21-2017.
FY18 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 7-18-2018.
FY19 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-13-2019.
FY20 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-3-2020.
^Prior to FY17, youth ages were calculated as the first day of the fiscal year (7-1-20xx) minus the date of birth. For FY17, FY18, and FY19, youth ages were calculated as the middle day of the fiscal year (12-31-20xx) minus date of birth to align with federal reporting rules for calculating age. In order to align with defined SED age range, only youth ages 3 to 18 years old were included.

Data from the CFS N-FOCUS system show **225** state wards received behavioral health services paid for by the CFS Division of Children Family Services. Data also show **4,937** state wards received behavioral services paid for by Nebraska Medicaid through the DHHS Medicaid Longer Term Care Division.

a. Funding sources for children's behavioral health services for the fiscal year, ending on the immediately preceding June 30

The funding sources for Children's Behavioral Health services are:

1. State General Funds
2. Community Mental Health Services Block Grant
3. Substance Abuse Prevention & Treatment Block Grant
4. Nebraska Medicaid and CHIP Programs.

b. *Expenditures in the immediately preceding fiscal year by the division, categorized by category of behavioral health service and by behavioral health region:*

- Data provided for state fiscal year 2020 (July 2019 – June 2020).
- Behavioral Health 6 region in Nebraska
- For the purposes of this report; a service is the type of work performed and the Service Category is a child's service
- The chart below is broken down by funds paid for Mental Health (MH) versus Substance Abuse (SA) services in each state Behavioral Health Region, as well as by funding type (Federal versus State funds).
- Expenditures are the total dollars paid in SFY 2020.
- Payments pending or in process are not included.
- Data extract is from the DHHS Division of Behavioral Health Division.

DHHS Division of Behavioral Health			
FY20 Children's Services for LB1160 Report			
Region 1:	**Federal Funds**	**State Funds**	**Total**
Mental Health Services:			
Consumer & Family Involvement (System of Care)	1,893.77		1,893.77
Professional Partner	160,006.97	512,397.43	672,404.40
Professional Partner (System of Care)	-		-
Crisis Response (System of Care)	1,652.38		1,652.38
Intensive Outpatient (System of Care)	-		-
Infrastructure Development (System of Care)	43,700.50		43,700.50
Data Evaluation (System of Care)	12,532.47		12,532.47
Outpatient Therapy - Individual. Family, Group		11,834.57	11,834.57
Therapuetic Consultation (System of Care)	1,886.00		1,886.00
Youth Transition Program (System of Care)	57,132.40		57,132.40
Youth System Coordination		25,825.76	25,825.76
Substance Use Disorder Services			
Youth Transition Program		3,515.84	3,515.84
Youth System Coordination		25,825.73	25,825.73
Region Total:	**$278,804.49**	**$579,399.33**	**$858,203.82**

Region 2:	Federal Funds	State Funds	Total
Mental Health Services:			
Consumer & Family Involvement (System of Care)	3,666.42		3,666.42
Crisis Response (System of Care)	3,587.44		3,587.44
Family Centered Treatment (System of Care)	-		-
Professional Partner	26,989.08	549,608.68	576,597.76
Professional Partner (System of Care)	21,095.04		21,095.04
Infrastructure Development (System of Care)	61,225.88		61,225.88
Outpatient Therapy - Individual. Family, Group		39,158.67	39,158.67
Service Development/Delivery & Training	34,550.08		34,550.08
School Based Mental Health Services (System of Care)			-
Youth System Coordination		67,165.75	67,165.75
Substance Use Disorder Services			-
Outpatient Therapy - Individual. Family, Group		92.84	92.84
Region Total:	**$151,113.94**	**$656,025.94**	**$807,139.88**

Region 3:	Federal Funds	State Funds	Total
Mental Health Services:			
Consumer & Family Involvement (System of Care)	3,273.16		3,273.16
Crisis Response (System of Care)	126,047.10		126,047.10
Crisis Inpatient - Youth	-	3,466.79	3,466.79
Emergency Community Support	-		-
Emergency Community Support Transition Age	-		-
Family Peer Support (System of Care)	35,524.50		35,524.50
Infrastructure/Training (System of Care)	31,955.93		31,955.93
Multi-Systemic Therapy	57,219.93		57,219.93
Medication Management	-	16,089.96	16,089.96
Outpatient Therapy - Individual. Family, Group	-	230,839.55	230,839.55
Peer Support	-	69,402.33	69,402.33
Peer Support (System of Care)	17,062.57		17,062.57
Professional Partner	215,847.35	778,256.41	994,103.76
Professional Partner Short Term		109,870.00	109,870.00
Supported Employment Transition Age		60,450.84	60,450.84
Therapeutic Consultation (System of Care)	808.79		808.79
Coordinated Specialty Care for First Episode Psychosis (FEP):			-
FEP Supported Employment/Education	480.46		480.46
FEP Outpatient	1,640.22		1,640.22
FEP Team Meetings	34,940.00		34,940.00
FEP Medication Management	-		-
FEP Flex Funds	876.49		876.49
Youth System Coordination		112,968.76	112,968.76
Substance Use Disorder Services			
Outpatient Therapy - Individual. Family, Group		680.84	680.84
Youth System Coordination		3,916.32	3,916.32
Region Total:	**$525,676.50**	**$1,385,941.80**	**$1,911,618.30**

Region 4:	Federal Funds	State Funds	Total
Mental Health Services:			
Crisis Inpatient - Youth		7,966.74	7,966.74
Crisis Response (System of Care)	87,706.29		87,706.29
Infrastructure Development (System of Care)	-		-
Medication Management		6,845.29	6,845.29
Professional Partner		614,393.04	614,393.04
Outpatient Therapy - Individual. Family, Group		128,253.83	128,253.83
Service Development/Delivery (System of Care)	224.16		224.16
Training (System of Care)	34,860.00		34,860.00
Wraparound/Inhome Service (System of Care)	112.08		112.08
Youth System Coordination		25,747.97	25,747.97
Substance Use Disorder Services			-
Assessment		245.76	245.76
Outpatient Therapy - Individual. Family, Group		-	-
Youth System Coordination		2,407.04	2,407.04
Region Total:	**$122,902.53**	**$785,859.67**	**$908,762.20**

Region 5:	Federal Funds	State Funds	Total
Mental Health Services:			
Assessment		273,014.65	273,014.65
Consumer & Family Involvment (System of Care)	15,720.28		15,720.28
Crisis Response (System of Care)	20,050.00		20,050.00
Data Evaluation (System of Care)	3,600.00		3,600.00
Family Peer Support (System of Care)	12,692.73		12,692.73
Infrastructure Development (System of Care)	66,757.77		66,757.77
Medication Management		2,258.24	2,258.24
Outpatient Therapy - Individual. Family, Group		455,231.56	455,231.56
Professional Partner	201,814.00	460,042.88	661,856.88
Professional Partner Short Term		227,650.64	227,650.64
Professional Partner (System of Care)		158,212.80	158,212.80
Therapeutic Consultation		64,149.51	64,149.51
Therapeutic Consultation (System of Care)	94,979.23		94,979.23
Youth System Coordination		44,834.67	44,834.67
Substance Use Disorder Services			-
Assessment		43,843.92	43,843.92
Outpatient Therapy - Individual. Family, Group		117,683.94	117,683.94
Youth System Coordination		44,836.55	44,836.55
Region Total:	**$415,614.01**	**$1,891,759.36**	**$2,307,373.37**

Region 6:	Federal Funds	State Funds	Total
Mental Health Services:			
Consultation & Travel (System of Care)	13,062.11		13,062.11
Consumer & Family Involvement (System of Care)	-		-
Crisis Response		204,168.00	204,168.00
Flex Funds (System of Care)	6,129.24		6,129.24
Infrastructure Development (System of Care)	119,416.30		119,416.30
Medication Management	-	723.34	723.34
Outpatient Therapy - Individual. Family, Group		485,895.75	485,895.75
PACT (System of Care)	302,650.83		302,650.83
Peer Support (System of Care)	50,352.94		50,352.94
Professional Partner	-	1,527,632.48	1,527,632.48
Professional Partner Rapid Response	-	397,289.92	397,289.92
School Based Mental Health Services (System of Care)	-		-
Supported Employment/Education		-	-
Training (System of Care)	245,368.65		245,368.65
Coordinated Specialty Care for First Episode Psychosis (FEP):			-
FEP Flex Funds	6,129.24		6,129.24
FEP Medication Management			-
FEP Outpatient	-		-
FEP Supported Employment/Education	2,063.81		2,063.81
FEP Team Meetings	16,082.50		16,082.50
Youth System Coordination		88,100.09	88,100.09
Substance Use Disorder Services			
Youth System Coordination		7,119.89	7,119.89
Region Total:	**$761,255.62**	**$2,710,929.47**	**$3,472,185.09**
DBH Funded Children's Services Through Regions	**$2,255,367.09**	**$8,009,915.57**	**$10,265,282.66**

	Federal Funds	State Funds	Total
Family Organizations	-	547,996.05	547,996.05
Boystown Hotline	-	1,086,106.31	1,086,106.31
Other DBH Community Funded Children Services	**$0.00**	**$1,634,102.36**	**$1,634,102.36**
Total FY20 Community Based Funded Children Services	**$2,255,367.09**	**$9,644,017.93**	**$11,899,385.02**

DHHS DBH Hastings Regional Center	Federal Funds	State Funds	Total
PRTF Substance Use Disorder Treatment	$1,961,991.54	$4,827,451.76	$6,789,443.30

DHHS DBH Lincoln Regional Center Whitehall Campus	Federal Funds	State Funds	Total
PRTF Adolescent Sex Offender Treatment		$2,418,809.00	$2,418,809.00

| **Grand Total Division of Behavioral Health** | **$4,217,358.63** | **$16,890,278.69** | **$21,107,637.32** |

Sources of Funding:

State General Funds
Community Mental Health Services Block Grant
Substance Abuse Prevention & Treatment Block Grant
System of Care Expansion Grant

c. *Expenditures in the immediately preceding fiscal year from the Medical Assistance Program (Medicaid) and CHIP as defined in section 68-969 for mental health and substance abuse services for all children and for wards of the state.*

This data is not available for FY 2020.

4. The following information is obtained for each service area and lead agency or the pilot project:

a. *CFSS education, including college degree, major and level of education beyond a baccalaureate degree;*
- A bachelor's degree is required to be hired as a Children and Family Services Specialist (CFSS).
- Children and Family Services Division employee data is broken out by position. The data includes the following position classifications: Administrator I; Administrator II; Supervisor; Specialist (Case Manager); and Specialist in Training (Case Manager). Specialist in Training Case Managers are in training status for first six months of employment.

Department of Health and Human Services
Children and Family Service Division
Employees Education Level
2020 data

Table # 1 Education Qualifications of CFSS Trainees as of 05/20/2020 N=55	
Type of Degree	Major
Bachelor of Arts	Social Work (1)
Bachelor of Science	Behavioral Science (1) Criminal Justice (3) Family Studies (1) Social Work (1)
Unknown	48

Table # 2 Educational Qualifications of CFSS as of 05/20/2020 N=393	
Type of Degree	**Major**
Associate of Applied Science	Criminal Justice (2)
Associate of Arts	Criminal Justice (4) General Education (2) Sociology and Human Services Administration (1) Teaching Certification (1) Associates of Art General (1)
Associate of Science	Criminal Justice (1)
Bachelor of Arts	Applied Behavioral Psychology (1) Behavioral Science (1) Biology (1) Communication Studies (1) Criminal Justice (11) Elementary Education (5) Family Services (1) Forensic Psychology (1) General Studies (2) Health Education (1) History (2) Human Development (1) Human Services (4) Law (1)

Table # 2 Educational Qualifications of CFSS as of 05/20/2020 N=393	
Type of Degree	**Major**
	Organization Communication (1)
	Psychology (13)
	Social Work (1)
	Sociology (5)
Bachelor of Fine Arts	Language Arts Education (1)
	Sociology (1)
Bachelor of Science	Advertising and Public Relations (1)
	Agriculture Education (1)
	Behavioral Science (8)
	Broadcast Journalism (1)
	Business Administration (2)
	Business Marketing (1)
	Child and Family Studies (4)
	Child Development (1)
	Criminal Justice (30)
	Early Childhood Education (1)
	Education (4)
	Elementary Education (3)
	Family Science (3)
	Family Studies (4)
	Health and Human Services (1)
	Home Economics (1)
	Human and Social Service Administration (3)
	Human Development and Relationships (1)
	Human Development and Family Sciences (1)
	Human Service Counseling (6)
	Human Services (4)
	Interdisciplinary Studies (1)
	Justice Studies (1)
	Marketing Management (1)
	Nutritional Science and Dietetics (1)
	Psychology (21)
	Public Health (1)
	Social Science (1)
	Social Work (9)
	Social Worker Administration (1)
	Sociology (9)
	Speech Pathology (1)
Bachelor of Social Work	Development of Family Studies (1)
	Psychology (1)
	Social Work (14)
Doctor of Philosophy	History (1)
Juris Doctorate	Law (2)
Master of Arts	Clinical Mental Health Counseling (1)
	Clinical Psychology (1)
	Teaching (1)
Master of Education	Urban Education (1)
Master of Public Administration	Public Administration (1)
Master of Science	Criminal Justice (1)
	Health Education (1)
Master of Social Work	Social Work (2)
Unknown	167

Table # 3 Education Qualifications of CFS Supervisors as of 05/20/2020 N=78	
Type of Degree	**Major**
Associate of Arts	Sociology (1)
Bachelor of Arts	Anthropology (1)
	Child, Youth and Family Studies (1)
	Criminal Justice (2)
	Education (1)
	English (2)
	Human Relations (1)
	Human Services (3)
	Legal Studies (1)
	Liberal Arts (1)
	Psychology (13)
	Social Work (2)
	Sociology (1)
	Vocal/Piano Performance (1)
Bachelor of Science	Child and Family Services (2)
	Child and Family Studies (1)
	Child, Youth and Family Studies (2)
	Criminal Justice (8)
	Elementary Education (1)
	English and Education (1)
	Family Science (1)
	Family Studies (1)
	Human Development and Family (1)
	Human Services (2)
	Political Science (1)
	Psychology (6)
	Radiologic Technology (1)
	Secondary Physical Education (1)
	Social Work (4)
	Sociology (2)
Bachelor of Social Work	Social Work (4)
	Sociology (1)
Juris Doctorate	Law (1)
Master of Arts	Sociology (1)
Master of Public Administration	Public Administration (1)
Unknown	2

Table # 4 Educational Qualifications of CFS Administrators as of 05/20/2020 N=27	
Type of Degree	**Major**
Associate of Science	Social Work (1)
Bachelor of Arts	Criminal Justice (2)
	Human Relations (2)

	Political Science (1) Psychology (3) Social Work (1) Sociology (1)
Bachelor of Science	Criminal Justice (2) Human Development and Family Relationships (1) Human Resources and Family and Consumer Sciences (1) Human Service Counseling (1) Social Work (1) Sociology (1)
Bachelor of Social Work	Social Work (1)
Juris Doctorate	Law (1)
Master of Business Administration	Business Administration (1)
Master of Public Administration	Public Administration (1)
Unknown	4

Table # 5 Education Qualifications of Saint Francis Ministries CFS Trainees as of 7/10/2020	
Type of Degree	**Major**
Bachelor of Arts	Human Services (1)
	Communications (1)
	Sociology (1)
	Psychology (2)
	Human Relations(1)
	Behavioral Science (1)
	Social Services (1)
Bachelor of Science	Criminal Justice (3)
	Occupational Therapy (1)
	Psychology (2)
	Social Work (3)
	Education and Human Services (1)
Bachelor of Multidisciplinary Studies	English, Education (1)
Bachelor of Social Work	Social Work (1)
Bachelors of Sociology	Sociology (1)
Master of Public Administration	Public Administration (1)
Masters Applied Science	Applied Science(1)
Masters in Leadership	Leadership (1)
Masters in Counseling	Psychology (1)

Table # 6 Education Qualifications of Saint Francis Ministries CFSS as of 7/10/2020	
Type of Degree	**Major**
Bachelor of General Studies	Other(3)
	Psychology(1)
	Behavioral Health(1)
	Occupational Therapy(1)
Bachelor of Science	Criminal Justice (7)

Table # 6 Education Qualifications of Saint Francis Ministries CFSS as of 7/10/2020	
	Behavioral Neuroscience(2)
	Psychology(7)
	Social Work (7)
	Criminology and Criminal Justice(7)
	Education(1)
	Human Services(2)
	Early Childhood Education(1)
	Healthcare Management(1)
Bachelor of Multidisciplinary Studies	General Public Administrator(1)
Bachelors in Health Care Administration	Health care(1)
Bachelor in Mass Communication	Mass Communication(1)
Bachelor of Social Work	Social Work(3)
Master of Social Work	Social Work(4)
Master of Science	Criminal Justice(4)
	Human Services(2)
	Counseling(1)
Master of Public Administration	Public Administration(3)
Masters in Counseling	Counseling (3)
	Clinical Counseling (1)
	School Counseling (1)
Masters in Business Administration	Accounting(1)
	General(1)
Masters In Human Services	Human Services(3)
Masters in Clinical Psychology	Clinical Psychology(1)

Table # 7 Education Qualifications of Saint Francis Ministries CFS Supervisors as of 7/10/2020	
Type of Degree	Major
Bachelor of Arts	Psychology(3)
	Education(1)
	Secondary Education (1)
	Social Work(1)
Bachelor of Science	Criminal Justice(2)
	Family Studies(1)

	Other(1)
	Psychology (1)
	Research Psychology(1)
	Sociology(1)
Master of Social Work	Social Work(1)
Master of Science	Criminal Justice(1)
	Organizational Leadership(1)
Master of Public Administration	Public Administration(3)
Masters in Forensic Science	Forensic Science(1)
Masters in Justice Administration	Justice Administration(1)

Table # 8 Education Qualifications of Saint Francis Ministries Directors/Vice Presidents as of 7/10/2020	
Type of Degree	**Major**
Bachelor of Science	Criminals Justice(1)
Master of Social Work	Social Work(2)
Master of Science	Social Work(1)
Master of Public Administration	Public Administration(3)
Masters In Human Services	Human Services(1)

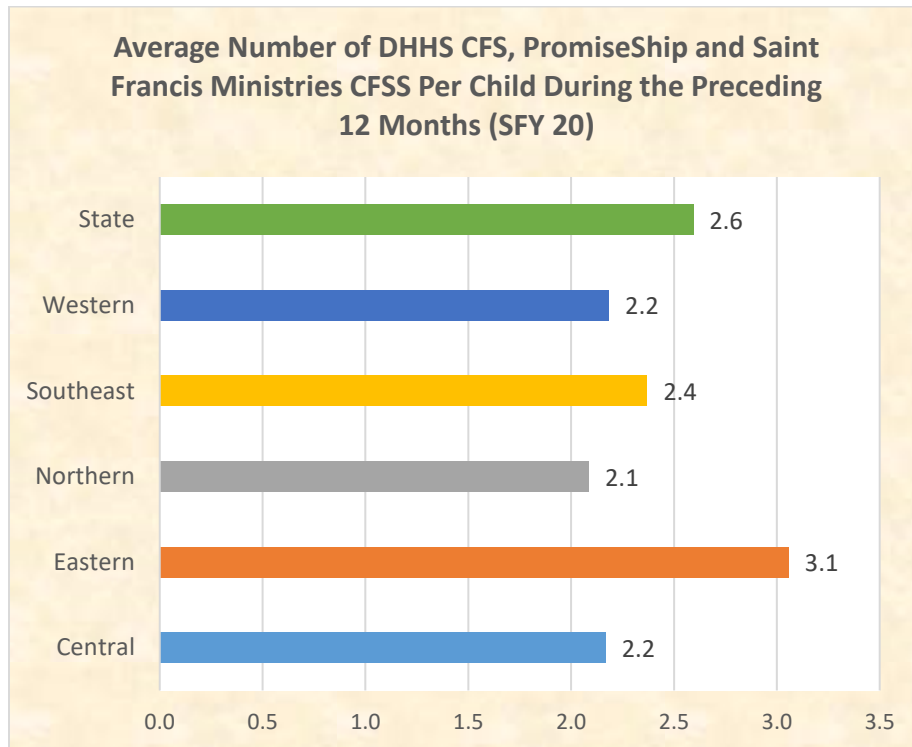*b. Average caseload per case manager;*

Caseload Report:
- See DHHS' response to Statute 68-1207.01 in separate submission to the Legislature.

c. Average number of Children and Family Specialists (CFSS) per child during the preceding twelve months;

The chart below illustrates the CFS and PromiseShip/Saint Francis Ministries' average number of case managers for SFY 2020.
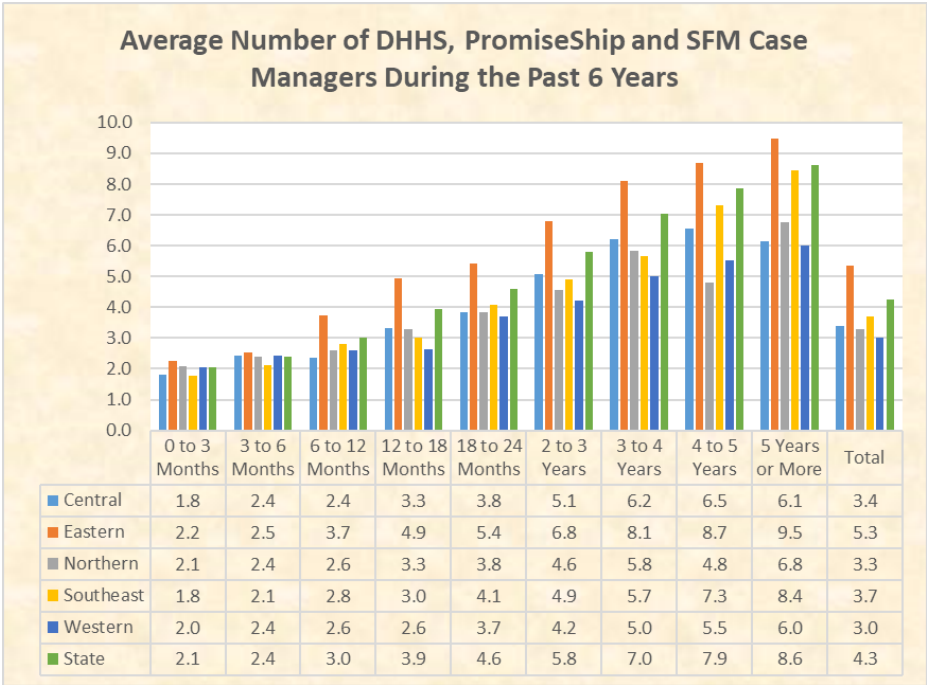- Time period is state fiscal year 2020 (July 2019 – June 2020).
- This measure includes all youth who were active CFS court involved youth on June 30, 2020.
- For case managers, the count includes DHHS CFS Children and Family Specialists (CFSS) who conducted the Initial Assessment investigations within the past 12 months and the ongoing CFSS from both DHHS CFS and PromiseShip/Saint Francis Ministries within the past 12 months.
- The count below is the average number of CFSS assigned to a child's case during the past 12 months, rather than a measure of case CFSS during the life of the child's case.
- Cases that do not progress beyond the initial assessment phase are excluded.

Average Number of DHHS CFS, PromiseShip and Saint Francis Ministries CFSS Per Child During the Preceding 12 Months (SFY 20)

Region	Value
State	2.6
Western	2.2
Southeast	2.4
Northern	2.1
Eastern	3.1
Central	2.2

d. Average number of CFSS per child's case for children who have been in the child welfare system for three, six, twelve and eighteen months and the consecutive yearly average for children until the age of majority or permanency is attained;

Average number of CFS and PromiseShip/Saint Francis Ministries Children and Family Specialists (CFSS)

- The following data utilized June 30, 2020, as the end point to determine each time frame.
- CFSS case assignment data is from the last six years.
- The CFS and PromiseShip/Saint Francis Ministries CFSS count includes CFSS who conduct initial assessments and ongoing case work. In many areas of the state, different CFSS are assigned for the initial assessment and ongoing phases of the case. In those areas, a transfer from initial assessment to ongoing shows as two CFSS early in the life of the case. Other areas of the state have the same CFSS conduct both initial assessments and ongoing case management.
- For the Eastern Service Area, the CFS and PromiseShip/Saint Francis Ministries count includes CFSS who conduct initial assessments and PromiseShip Family Permanency Specialists and Saint Francis Ministries CFSS.
- Cases that do not progress beyond the initial assessment phase are excluded.

Average Number of DHHS, PromiseShip and SFM Case Managers During the Past 6 Years

	0 to 3 Months	3 to 6 Months	6 to 12 Months	12 to 18 Months	18 to 24 Months	2 to 3 Years	3 to 4 Years	4 to 5 Years	5 Years or More	Total
Central	1.8	2.4	2.4	3.3	3.8	5.1	6.2	6.5	6.1	3.4
Eastern	2.2	2.5	3.7	4.9	5.4	6.8	8.1	8.7	9.5	5.3
Northern	2.1	2.4	2.6	3.3	3.8	4.6	5.8	4.8	6.8	3.3
Southeast	1.8	2.1	2.8	3.0	4.1	4.9	5.7	7.3	8.4	3.7
Western	2.0	2.4	2.6	2.6	3.7	4.2	5.0	5.5	6.0	3.0
State	2.1	2.4	3.0	3.9	4.6	5.8	7.0	7.9	8.6	4.3

d. *Monthly CFSS turnover;*

CFSS Turnover Rates:

CFSS Monthly Turnover Rate (CFS Staff Only)				
Year	Month	Count of CFSS at End of Month	CFSS Separating Position During Month	CFSS Monthly Turnover
2019	July	435	17	3.9%
2019	August	437	14	3.2%
2019	September	430	20	4.7%
2019	October	425	15	3.5%
2019	November	433	7	1.6%
2019	December	432	10	2.3%
2020	January	428	13	3.0%
2020	February	424	10	2.4%
2020	March	424	8	1.9%
2020	April	442	2	0.5%
2020	May	444	10	2.3%
2020	June	440	14	3.2%
			Monthly Average	2.7%

CFSS Filled Positions June 30, 2020 - CFSS HHS								
Job Title	B2i	CSA	ESA	Hotline / RD	NSA	SESA	WSA	Total
Child/Family Services Specialist	9	61	69	35	68	93	55	390
Child/Family Services Specialist Trainee		3	8	5	6	22	6	50
Total	9	64	77	40	74	115	61	440

St. Francis Ministries CFSS Turnover Rates:

Saint Francis Ministries Case Manager Monthly Turnover Rate				
Year	Month	Count of Case Manager at the End of Month	Case Manager Separating Position During Month	Case Manager Monthly Turnover (%)
2020	January	102	6	6%
2020	February	107	1	1%
2020	March	116	2	2%
2020	April	122	1	1%
2020	May	131	1	1%
2020	June	139	5	4%
			Monthly Average (%)	2.2%

CFSS Filled Positions - CFSS SFM			
Case Manager Trainee	Case Manager	Case Manager Supervisor	Total
22	106	20	148

e. *Monthly face-to-face contacts between each case manager and the children on his or her caseload;*

- Time period is state fiscal year 2020 (July 2019 – June 2020).
- Charts 1 and 2 below illustrate the percentage of monthly visits completed in FY 2020.
    - o Chart 1 is statewide percentage of monthly visits with parent, child and provider.
    - o Chart 2 is percentage of monthly visits by Service Area with parent, child and provider.
- The outcome goal for each measure currently set at 95% of all visits.
- Data extract is from the CFS N-FOCUS system.

f. *Monthly face-to-face contacts between each case manager and the parent or parents of the children on his or her caseload;*

- Charts 1 and 2 below illustrate the percentage of monthly visits completed in FY 2020.
    - o Chart 1 is statewide percentage of monthly visits with parent, child and provider.
    - o Chart 2 is percentage of monthly visits by Service Area with parent, child and provider.
- Time period is state fiscal year 2020 (July 2019 – June 2020).
- The outcome goal is currently set at 95% for all visits.
- Data extract is from the CFS N-FOCUS system.

Chart 1: Statewide percentage of monthly visits with parent, child and provider

State Fiscal Year 2020
Statewide Percent of Required Monthly Case
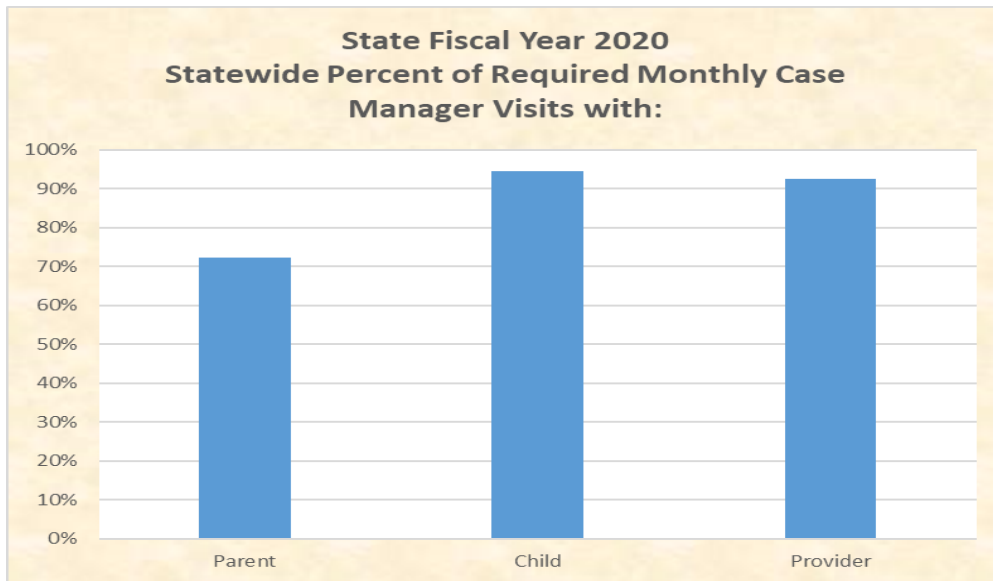Manager Visits with:

Chart 2: Percentage of visits with parent, child and provider by service area;
- Chart below illustrates the percentage of monthly case manager visits with the parent, child and provider by service area.
- Time period is state fiscal year 2020 (July 2019 – June 2020).
- Data extract is from the CFS N-FOCUS system.

State Fiscal Year 2020
Percent of Required Monthly Case Manager Visits with:
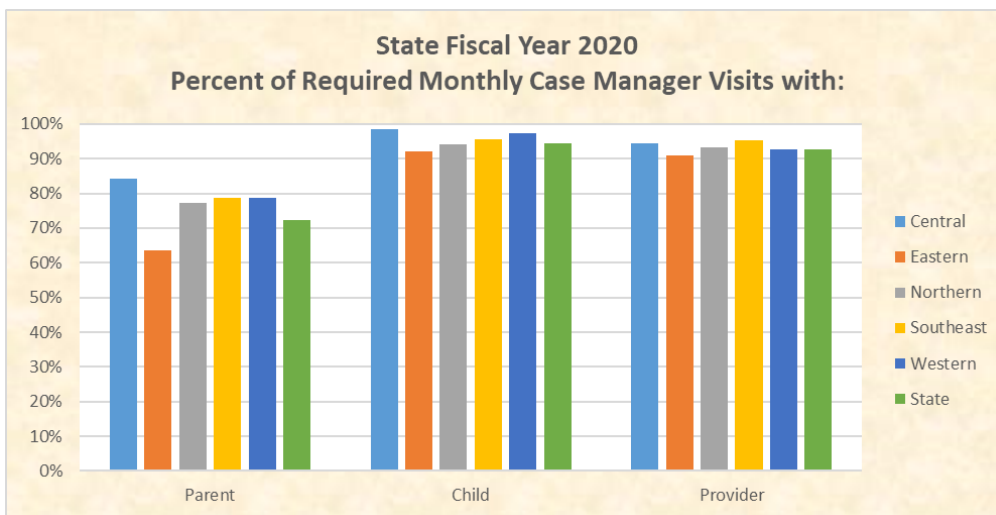
g. Case documentation of monthly consecutive team meetings per quarter;
- Chart below illustrates the percentage of family team meetings documented in the CFS N-FOCUS system.
- Time period is state fiscal year 2020 (July 2019 – June 2020).
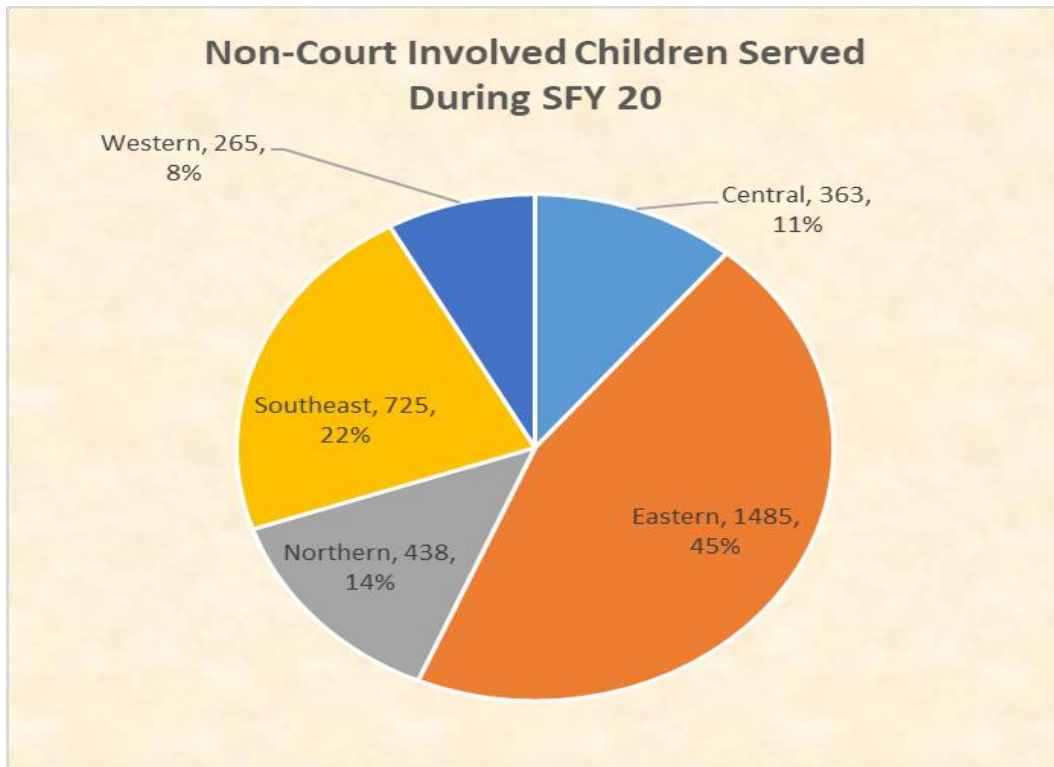- Data extract is from CFS N-FOCUS system.

Documented Monthly Family Team Meetings
State fiscal year 2020
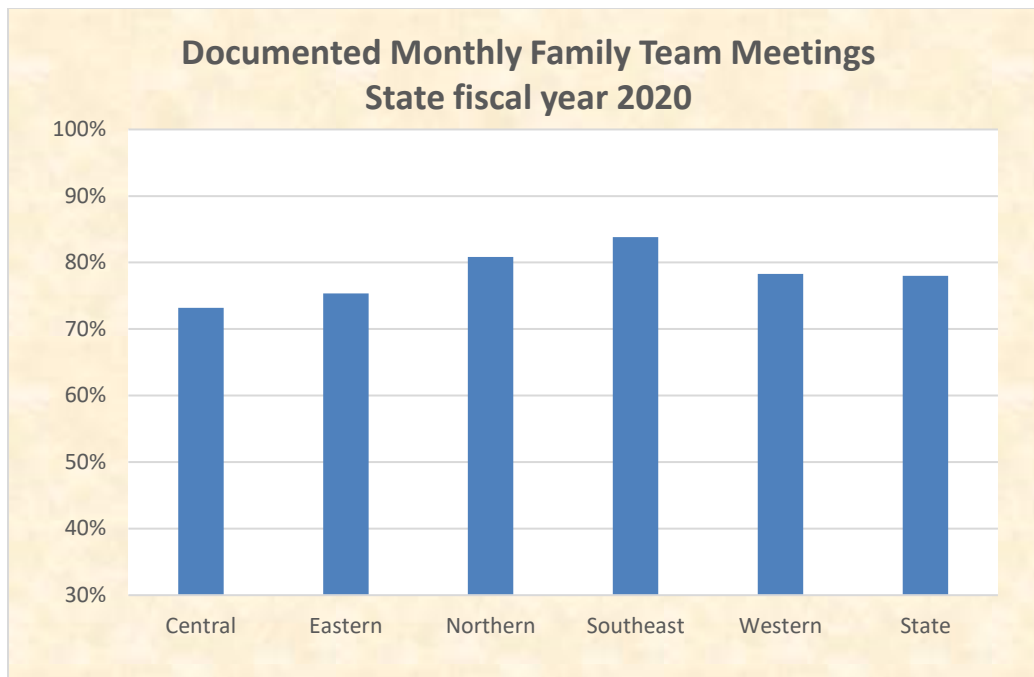
h. *Case documentation of monthly consecutive parent contacts per quarter;*
- Consecutive data is not available. For available data see Charts 1 and 2.

i. *Case documentation of monthly consecutive child contacts with case manager per quarter;*
- Consecutive data is not available. For available data see Charts 1 and 2.

j. *Case documentation of monthly consecutive contacts between child welfare service providers and case managers per quarter;*
- Consecutive data is not available. For available data see Charts 1 and 2.

k. *Timeliness of court reports;*
- Data for timeliness of court reports for SFY 2020 is not available.

l. *Non-court-involved children including the number of children served, the types of services requested, the specific services provided, the cost of the services provided and the funding source.*
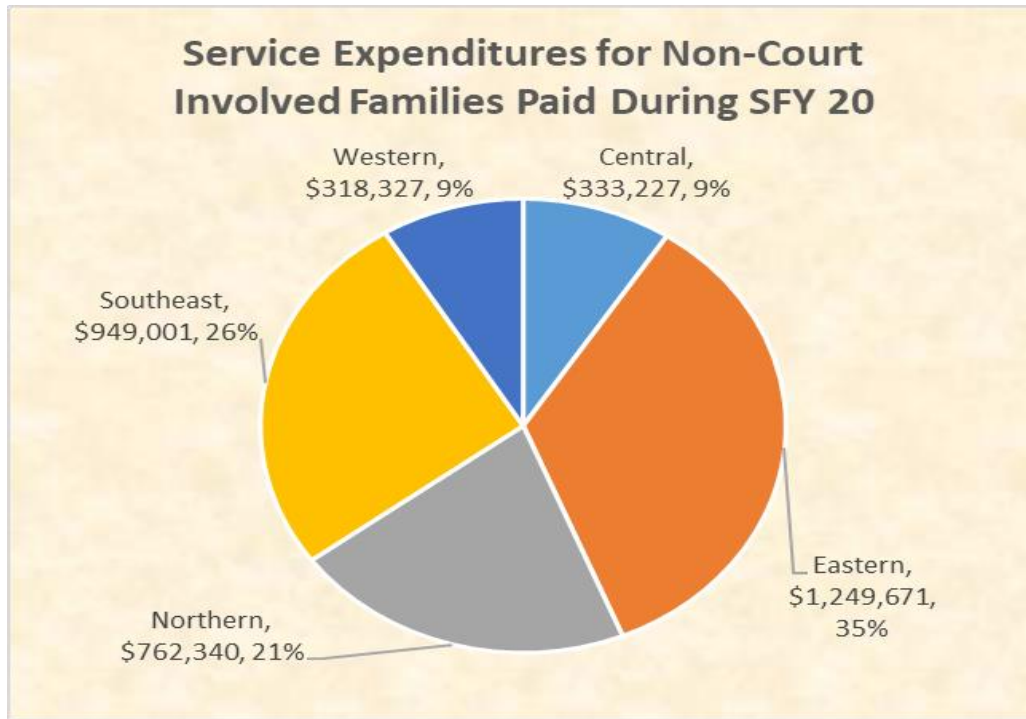
Non-court-involved children
Time period is state fiscal year 2020 (July 2019 – June 2020). Data includes non-court involved children. Data excludes children in alternative response cases. Data extract is from the CFS N-FOCUS system.

Non-Court Involved Children Served During SFY 20

- Western, 265, 8%
- Central, 363, 11%
- Eastern, 1485, 45%
- Northern, 438, 14%
- Southeast, 725, 22%

Total number of non-court involved children served: 3,276

Expenditures for Non-Court Involved Children

- Time period is state fiscal year 2020 (July 2019 – June 2020).
- Expenditure data includes claims entered and paid for or rejected via CFS N-FOCUS system as of June 30, 2020.
- DHHS CFS does not pay PromiseShip/Saint Francis Ministries services out of N-FOCUS, therefore; the data may not represent all of PromiseShip/Saint Francis Ministries' payments for services.
- Outstanding expenditures not paid are not included.
- Expenditures include services provided to the parents of non-court involved children.
- Nebraska Medicaid and Children's Health Insurance Plan (CHIP) claims are not included.
- Alternative response expenditures are not included

Service Expenditures for Non-Court Involved Families Paid During SFY 20

- Western, $318,327, 9%
- Central, $333,227, 9%
- Southeast, $949,001, 26%
- Eastern, $1,249,671, 35%
- Northern, $762,340, 21%

Services provided to Non-Court Families with expenditures

- Time period is state fiscal year 2020 (July 2019 – June 2020).
- Services are those entered into the CFS N-FOCUS System.
- Nebraska Medicaid and CHIP claims are not included.
- Includes services to youth and families.

Services Provided to Non-court Families with Expenditures Paid in State Fiscal Year 2020			
ADOPTION HOME STUDY	$700	MOTOR VEHICLE PRIVATE	$163
ADULT RESID FACILITY SVCS	$550	MOTOR VEHICLE REPAIRS	$3,140
AGENCY SUPP FOSTER CARE	$27,300	MOVING SERVICE	$1,207
ASSMNT DRUG ALCOHOL	$1,488	NATURAL GAS	$1,879
BETTER TOGETHER	$5,330	OFF EXAM/TREATMENT	$250
CFS PRESCHOOL CARE	$658	OUT OF HM MAINTENANCE	$34,164
CFS SCHOOL AGE CARE	$1,875	OUT OF HOME FAMILY SUPPRT	$31,752
CFS TODDLER CARE	$1,380	PARENT/CHILD OBSERVATION	$2,749
CLOTHING	$1,544	PARNT TIME/SUPRVSED VISIT	$224,219
DRUG TEST LAB CONFIRM	$8,054	PATHWAYS TO PERMANENCY	$18,485
DRUG TESTING SITE-BASED	$5,197	PERSONAL NEEDS	$3,656
DV PREVENTION CLASSES	$936	PEST EXTERMINATION	$14,028
DV PREVENTION INTAKE	$243	PRESCRIPTIONS SUPPLIES	$1,337
ELECTRIC	$4,777	PSYCHOLOGICAL TESTING	$329
FAM. STABILIZATION REIMB	$302	PSYCHOTHERAPY FAMILY	$91
FAMILY CENTERED TREATMNT	$32,049	PSYCHOTHERAPY INDIVIDUAL	$11,754
FAMILY FINDING	$11,220	RENT	$31,002
FAMILY PEER SUPPORT	$7,480	REPORTING CTR SUPERVISION	$854
FAMILY PEER SUPPORT ADMIN	$7,657	RESPITE CARE	$2,808
FURNACE REPAIR	$217	SAFETY MONITORING	$84

		Services Provided to Non-court Families with Expenditures Paid in State Fiscal Year 2020		
FURNITURE	$150	SERV PREP IHFS	$3,635
GROCERY/MEAL PURCHASE	$10,510	SERV PREP OHFS	$95
HOUSEHOLD SUPPLIES	$2,068	SERV PREP PTSV	$572
HOUSING DEPOSIT	$4,405	SFM VIRTUAL FS	$6,199
IFP TIER 1	$264,054	SFM VIRTUAL PT/SV	$859
IFP TIER 2	$646,022	SPCMN COLLN-URINE-INSTANT	$5,376
IFP TIER 3	$107,893	SPECIMEN COLLECT NO SHOW	$31
IFRS - TIER 1	$1,486	SPECIMEN COLLECT REFUSAL	$15
IFRS - TIER 2	$14,929	SPECIMEN COLLECTION-HAIR	$244
IN-HOME FAMILY SUPPORT	$520,257	SPECIMEN COLLECTION-URINE	$1,772
INIT DIAGNOSTIC INTERVIEW	$1,290	SPECMN COLLCTION SWEAT PATCH	$4,948
INSURE PREMIUM VEHCL	$140	THGH OUT OF HME TREATMENT	$732
INTEGRATED FAMILY CARE	$123,729	THGH OUT OF HOME MAINT	$15,358
INTENSIVE FAM PRESERVE	$6,440	TRANS COMMERCIAL	$18,684
INTENSIVE IN HOME	$962,503	TRANS FAMILY VISITATION	$11,655
INTERPRETER	$10,918	TRANSPORT - ADD'L PSSNGR	$683
LEGAL FEES	$1,048	TRAVEL & DIST PARENT TIME	$86,383
LOA LEGAL SERVICES	$14,967	TRAVEL TIME & DIST-ASFC	$366
LOA MEDIATION	$840	TRVL & DIST-FAMILY SUPPRT	$223,715
LOA OUT OF HOME STIPEND	$210	TUITION	$1,235
LOA TRAVEL TIME AND DISTA	$101	UTILITY DEPOSIT	$2,567
MOTEL/HOTEL	$13,356	WORK SUPPLIES	$210
MOTOR VEHICLE GAS	$16,913	**Grand Total**	**$3,612,566**
MOTOR VEHICLE LICENSE FEE	$94		

Services and Funding Sources for Non-Court Families
- Time period is state fiscal year 2020 (July 2019 – June 2020).
- Services are those entered into the CFS N-FOCUS system.
- Nebraska Medicaid and CHIP claims are not included.

Services and Funding Source for Non-Court Families with Services Paid During State Fiscal Year 2020			
Service Type	**IV-E: Federal and State**	**Child Welfare: State**	**Total**
ADOPTION HOME STUDY	$0	$700	$700
ADULT RESID FACILITY SVCS	$0	$550	$550
AGENCY SUPP FOSTER CARE	$0	$27,300	$27,300
ASSMNT DRUG ALCOHOL	$0	$1,488	$1,488
BETTER TOGETHER	$0	$5,330	$5,330
CFS PRESCHOOL CARE	$0	$658	$658
CFS SCHOOL AGE CARE	$0	$1,875	$1,875
CFS TODDLER CARE	$0	$1,380	$1,380
CLOTHING	$0	$1,544	$1,544
DRUG TEST LAB CONFIRM	$0	$8,054	$8,054
DRUG TESTING SITE-BASED	$0	$5,197	$5,197
DV PREVENTION CLASSES	$0	$936	$936

Services and Funding Source for Non-Court Families with Services Paid During State Fiscal Year 2020			
Service Type	**IV-E: Federal and State**	**Child Welfare: State**	**Total**
DV PREVENTION INTAKE	$0	$243	$243
ELECTRIC	$0	$4,777	$4,777
FAM. STABILIZATION REIMB	$0	$302	$302
FAMILY CENTERED TREATMNT	$0	$32,049	$32,049
FAMILY FINDING	$0	$11,220	$11,220
FAMILY PEER SUPPORT	$0	$7,480	$7,480
FAMILY PEER SUPPORT ADMIN	$0	$7,657	$7,657
FURNACE REPAIR	$0	$217	$217
FURNITURE	$0	$150	$150
GROCERY/MEAL PURCHASE	$0	$10,510	$10,510
HOUSEHOLD SUPPLIES	$0	$2,068	$2,068
HOUSING DEPOSIT	$0	$4,405	$4,405
IFP TIER 1	$0	$264,054	$264,054
IFP TIER 2	$0	$646,022	$646,022
IFP TIER 3	$0	$107,893	$107,893
IFRS - TIER 1	$0	$1,486	$1,486
IFRS - TIER 2	$0	$14,929	$14,929
IN-HOME FAMILY SUPPORT	$0	$520,257	$520,257
INIT DIAGNOSTIC INTERVIEW	$0	$1,290	$1,290
INSURE PREMIUM VEHCL	$0	$140	$140
INTEGRATED FAMILY CARE	$0	$123,729	$123,729
INTENSIVE FAM PRESERVE	$0	$6,440	$6,440
INTENSIVE IN HOME	$0	$962,503	$962,503
INTERPRETER	$0	$10,918	$10,918
LEGAL FEES	$0	$1,048	$1,048
LOA LEGAL SERVICES	$0	$14,967	$14,967
LOA MEDIATION	$0	$840	$840
LOA OUT OF HOME STIPEND	$0	$210	$210
LOA TRAVEL TIME AND DISTA	$0	$101	$101
MOTEL/HOTEL	$0	$13,356	$13,356
MOTOR VEHICLE GAS	$0	$16,913	$16,913
MOTOR VEHICLE LICENSE FEE	$0	$94	$94
MOTOR VEHICLE PRIVATE	$0	$163	$163
MOTOR VEHICLE REPAIRS	$0	$3,140	$3,140
MOVING SERVICE	$0	$1,207	$1,207
NATURAL GAS	$0	$1,879	$1,879
OFF EXAM/TREATMENT	$0	$250	$250
OUT OF HM MAINTENANCE	$4,823	$29,341	$34,164
OUT OF HOME FAMILY SUPPRT	$0	$31,752	$31,752
PARENT/CHILD OBSERVATION	$0	$2,749	$2,749
PARNT TIME/SUPRVSED VISIT	$0	$224,219	$224,219
PATHWAYS TO PERMANENCY	$0	$18,485	$18,485
PERSONAL NEEDS	$0	$3,656	$3,656
PEST EXTERMINATION	$0	$14,028	$14,028
PRESCRIPTIONS SUPPLIES	$0	$1,337	$1,337
PSYCHOLOGICAL TESTING	$0	$329	$329

Services and Funding Source for Non-Court Families with Services Paid During State Fiscal Year 2020			
Service Type	**IV-E: Federal and State**	**Child Welfare: State**	**Total**
PSYCHOTHERAPY FAMILY	$0	$91	$91
PSYCHOTHERAPY INDIVIDUAL	$0	$11,754	$11,754
RENT	$0	$31,002	$31,002
REPORTING CTR SUPERVISION	$0	$854	$854
RESPITE CARE	$0	$2,808	$2,808
SAFETY MONITORING	$0	$84	$84
SERV PREP IHFS	$0	$3,635	$3,635
SERV PREP OHFS	$0	$95	$95
SERV PREP PTSV	$0	$572	$572
SFM VIRTUAL FS	$0	$6,199	$6,199
SFM VIRTUAL PT/SV	$0	$859	$859
SPCMN COLLN-URINE-INSTANT	$0	$5,376	$5,376
SPECIMEN COLLECT NO SHOW	$0	$31	$31
SPECIMEN COLLECT REFUSAL	$0	$15	$15
SPECIMEN COLLECTION-HAIR	$0	$244	$244
SPECIMEN COLLECTION-URINE	$0	$1,772	$1,772
SPECMNCOLLCTIONSWEATPATCH	$0	$4,948	$4,948
THGH OUT OF HME TREATMENT	$0	$732	$732
THGH OUT OF HOME MAINT	$0	$15,358	$15,358
TRANS COMMERCIAL	$0	$18,684	$18,684
TRANS FAMILY VISITATION	$0	$11,655	$11,655
TRANSPORT - ADD'L PSSNGR	$0	$683	$683
TRAVEL & DIST PARENT TIME	$0	$86,383	$86,383
TRAVEL TIME & DIST-ASFC	$0	$366	$366
TRVL & DIST-FAMILY SUPPRT	$0	$223,715	$223,715
TUITION	$0	$1,235	$1,235
UTILITY DEPOSIT	$0	$2,567	$2,567
WORK SUPPLIES	$0	$210	$210
Grand Total	**$4,823**	**$3,607,743**	**$3,612,566**

5. ***All placements in residential treatment settings made or paid for by the child welfare system, the Office of Juvenile Services, the State Department of Education or local education agencies, any lead agency or the pilot project through letters of agreement, and the medical assistance program including, but not limited to:***
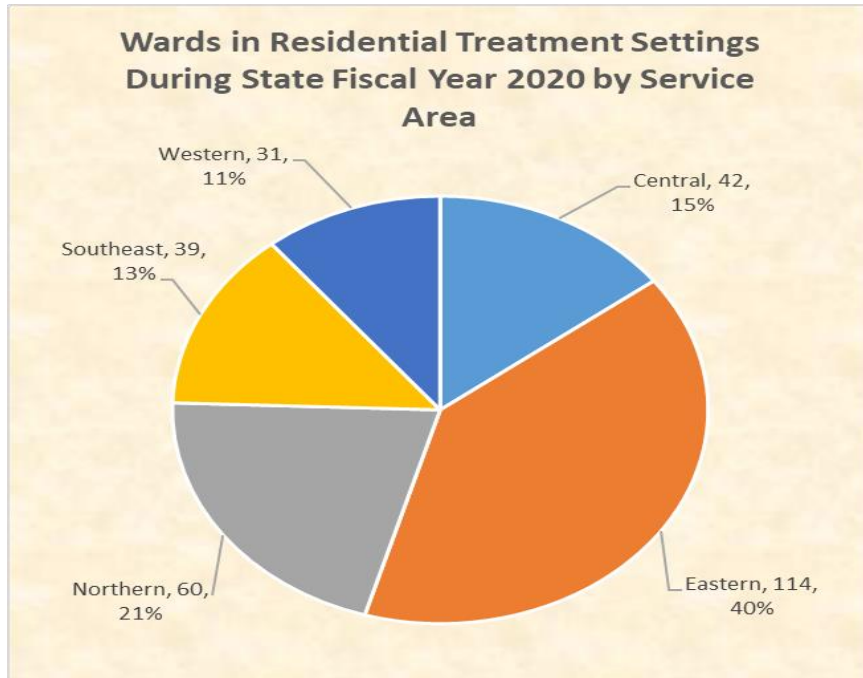
Residential treatment settings include the following facility types:

1) Psychiatric Residential Treatment Facility
2) Psychiatric Hospital
3) Therapeutic Group Home
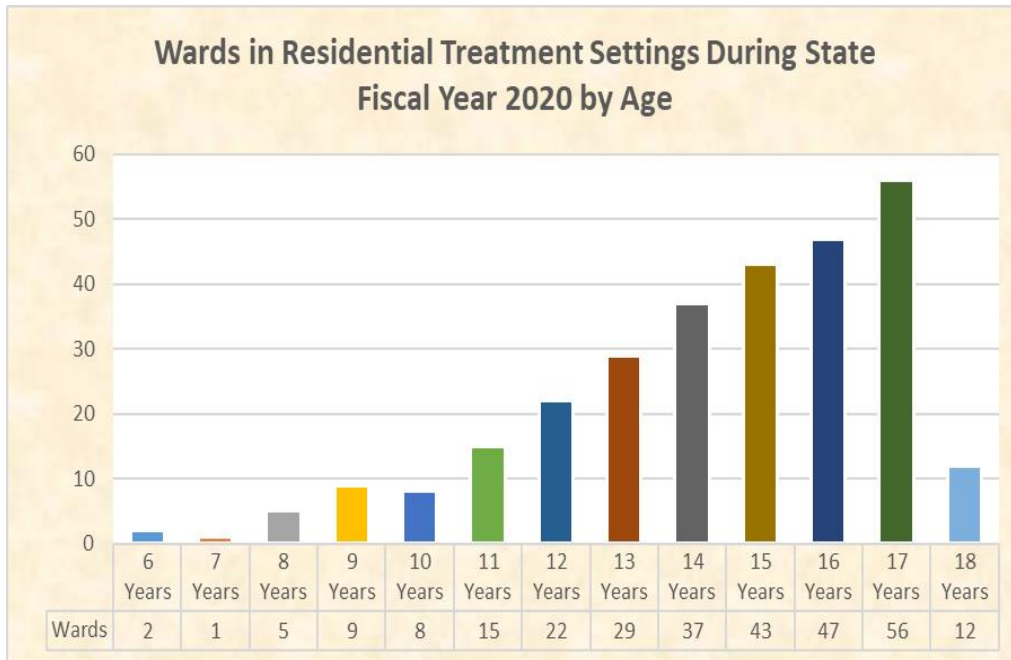4) IMD – Institution for Mental Disease

   a. *Child variables;*

Wards in residential treatment settings by service area
- Time period is state fiscal year 2020 (July 2019 – June 2020).
- Data extract is from the CFS N-FOCUS system.
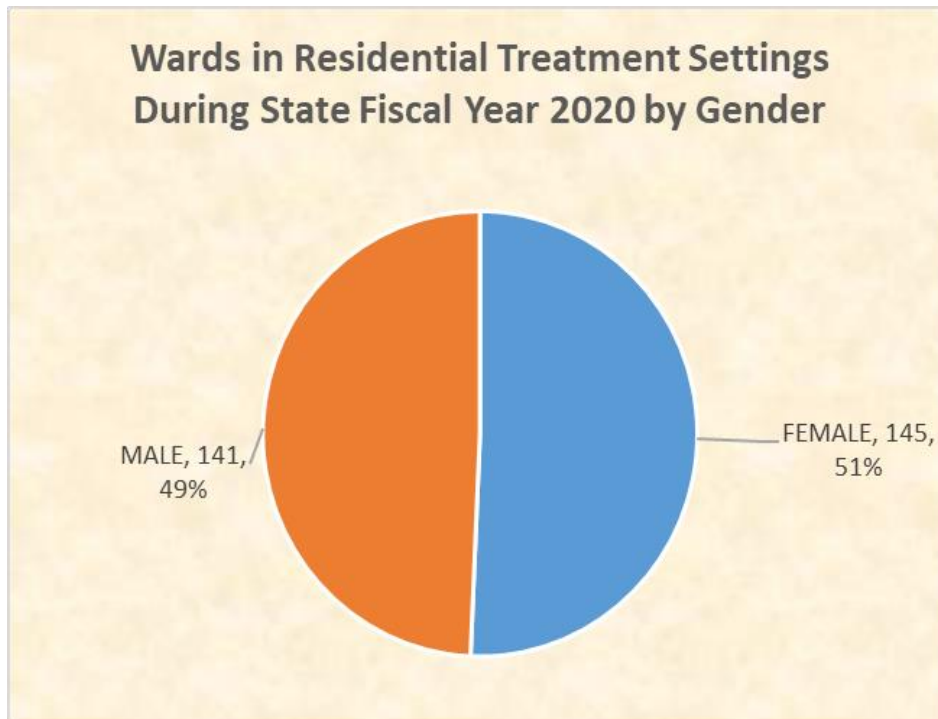- Number of wards is an unduplicated count.

Wards in Residential Treatment Settings by Age
- Time period is state fiscal year 2020 (July 2019 – June 2020).
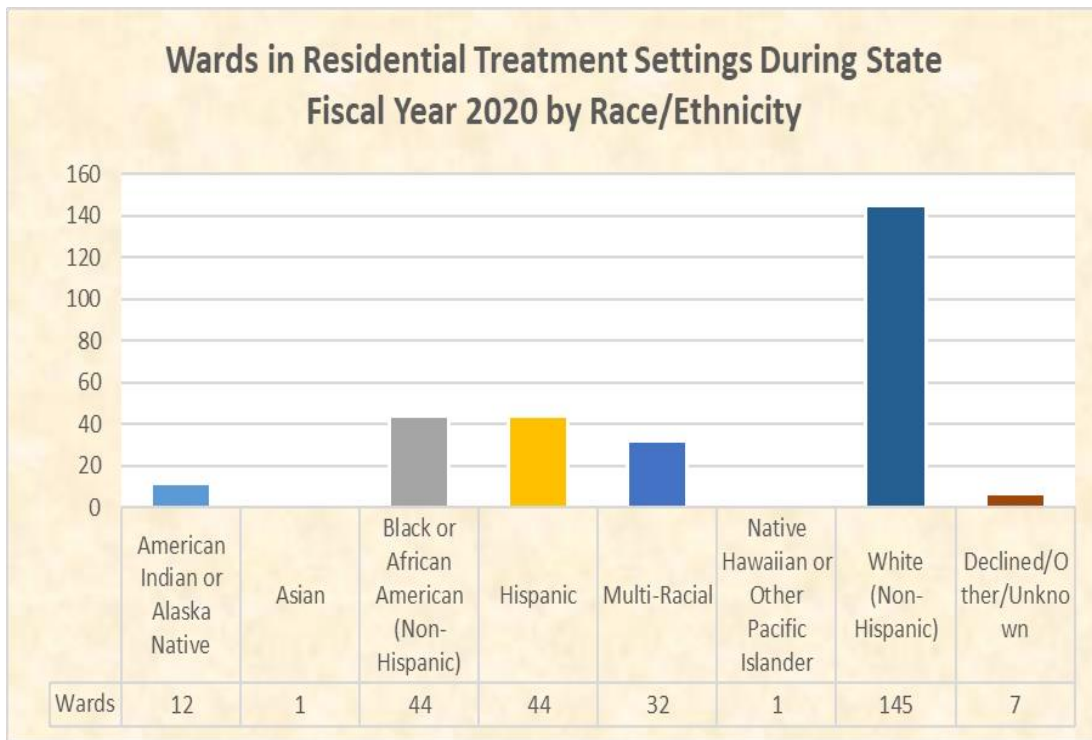- Data extract is from the CFS N-FOCUS system.

Wards in residential treatment settings by gender

- Time period is state fiscal year 2020 (July 2019 – June 2020).
- Data extract is from the CFS N-FOCUS system.

Wards in residential treatment settings by race/ethnicity
- Time period is state fiscal year 2020 (July 2019 – June 2020).
- Data extract is CFS N-FOCUS system.

Wards in Residential Treatment Settings During State Fiscal Year 2020 by Race/Ethnicity

	American Indian or Alaska Native	Asian	Black or African American (Non-Hispanic)	Hispanic	Multi-Racial	Native Hawaiian or Other Pacific Islander	White (Non-Hispanic)	Declined/Other/Unknown
Wards	12	1	44	44	32	1	145	7

b. Reasons for placement;

Below is a sample list of reasons for out-of-home placements in residential treatment centers, group homes and other facilities:

1. Mental health
2. Drug and alcohol treatment
3. Nursing home level of care required to handle physical condition
4. Supervision and structure needed that wasn't available in community
5. Lower IQ child needing sexual offender treatment
6. Transitional living group home not offered in community
7. Sex offender treatment
8. Sexual victim treatment
9. Facility that can handle aggressive/assaultive behavior
10. Behavior and developmental disability needs

c. The percentage of children denied Medicaid-reimbursed services and denied the level of placement requested;

- Time period is state fiscal year 2020 (July 2019 – June 2020). Data obtained from DHHS Division of Medicaid and Long Term Care.
- Data population is from all Medicaid youth applications submitted for treatment.
- Data is not limited to state wards only.
- PRTF is Psychiatric Residential Treatment Facility.
- ThGH is Therapeutic Group Home.

WellCare of Nebraska	Level Of Facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid Denied
	PRTF	104	100	4	4%
	ThGH	11	11	0	0%
	Total	115	111	4	3%

United Health Care	Level Of Facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid Denied
	PRTF	123	119	4	3.3%
	ThGH	39	39	0	0.0%
	Total	162	158	4	2.5%

Nebraska Total Care	Level Of Facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid Denied
	PRTF	135	99	34	25%
	ThGH	23	11	12	52%
	Total	158	110	46	29%

d. With respect to each child in a residential treatment setting:

i. If there was a denial of initial placement request, the length and level of each placement subsequent to denial of initial placement request and the status of each child before and immediately after, six months after and twelve months after placement;

- Data provided for state fiscal year 2020 (July 2019 – June 2020).
- Data obtained from the DHHS Division of Medicaid and Long Term Care.
- Data is not limited to state ward population.
- Chart contains the mental health service activity, if any that occurred at the following points: immediately after, six months (180 days) after, and one year (365 days) after.
- Mental Health Services received between points is not reflected on the chart.

	Level of Care	Alternative Treatment Recommendation	Services confirmed at time of Follow up (For OP w/in 30 days)	6 month	12 month
WellCare of Nebraska	Community Treatment Aid	0	0	0	0
	Day Treatment	0	0	0	0
	Inpatient Hospitalization	3	0	0	0
	Intensive Outpatient	0	0	0	0
	Outpatient	1	0	1	0
	Partial Hospitalization	0	0	0	0
United Health Care	Level of Care	Alternative Treatment Recommendation	Services confirmed at time of Follow up (For OP w/in 30 days)	6 month	12 month
	Community Treatment Aid	0	0	0	0
	Day Treatment	0	0	0	0
	Inpatient Hospitalization	0	0	0	0
	Intensive Outpatient	0	0	0	0
	Outpatient	2	0	2	0
	Partial Hospitalization	0	0	0	0

	Level of Care	Alternative Treatment Recommendation	Services confirmed at time of Follow up (For OP w/in 30 days)	6 month	12 month
Nebraska Total Care	Community Treatment Aid	0	0	0	0
	Day Treatment	0	0	0	0
	Inpatient Hospitalization	0	9	2	1
	Intensive Outpatient	0	1	1	0
	Outpatient	0	15	8	5
	Partial Hospitalization	0	0	0	0

ii. Funds expended and length of placements;

Average cost of residential treatment placements
- Time period is state fiscal year 2020 (July 2019 – June 2020). Data includes CFS state ward population whose placement was paid for by the DHHS Children and Family Services Division via letter of agreement.
- Letters of agreement are paid at the Medicaid rate.
- Data extract is from the CFS N-FOCUS system.
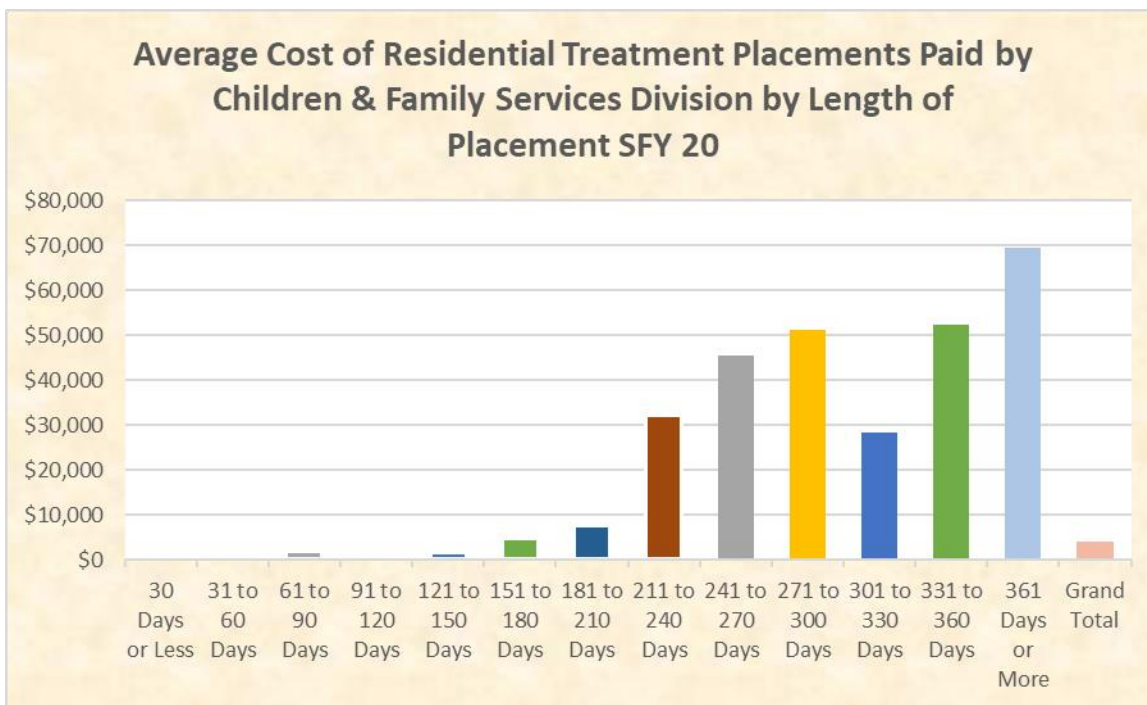
Average Cost of Residential Treatment Placements Paid by Children & Family Services Division by Length of Placement SFY 20
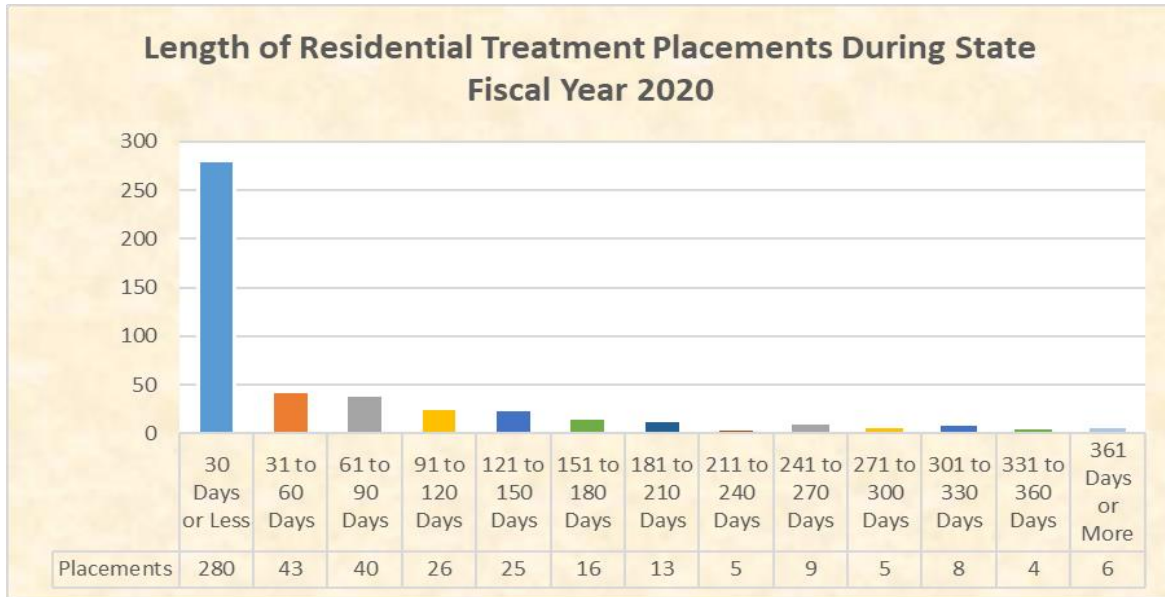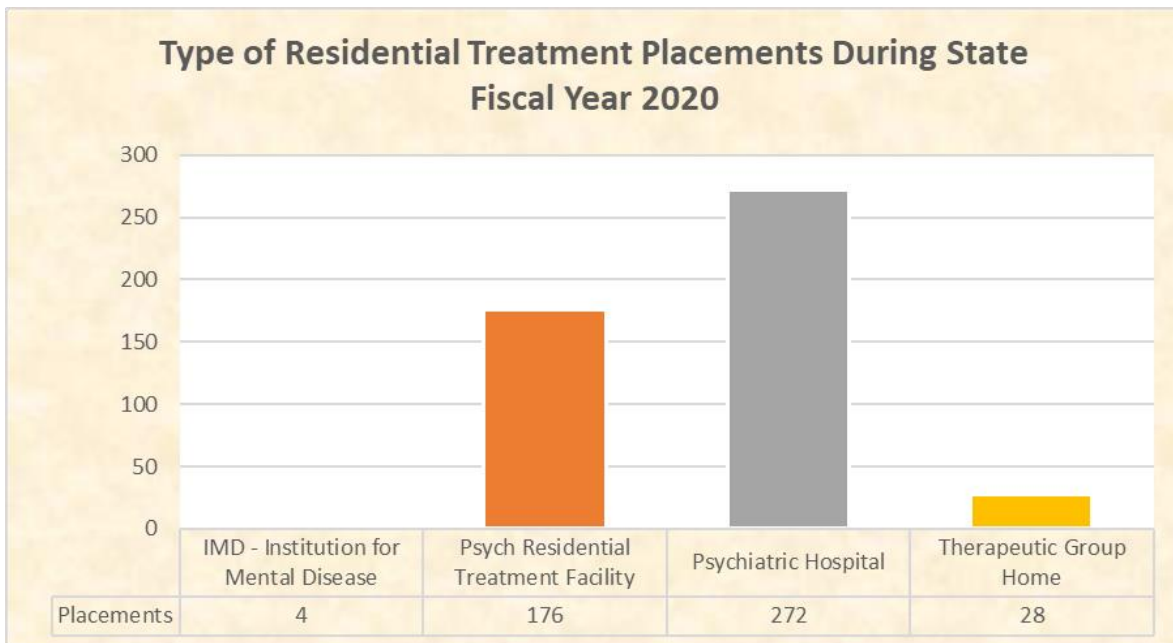
Length of Residential Treatment Placements

- Time period is state fiscal year 2020 (July 2019 – June 2020). Data includes CFS state ward population.
- Data extract is from the CFS N-FOCUS system.
- Count of placements – one ward may have more than one residential treatment placement.

Length of Residential Treatment Placements During State Fiscal Year 2020

	30 Days or Less	31 to 60 Days	61 to 90 Days	91 to 120 Days	121 to 150 Days	151 to 180 Days	181 to 210 Days	211 to 240 Days	241 to 270 Days	271 to 300 Days	301 to 330 Days	331 to 360 Days	361 Days or More
Placements	280	43	40	26	25	16	13	5	9	5	8	4	6

iii. Number and level of placements;
- Time period is state fiscal year 2020 (July 2019 – June 2020).
- Data includes CFS state ward population.
- Data extract is from the CFS N-FOCUS system.
- A ward could be in more than one placement level during the time period.

Type of Residential Treatment Placements During State Fiscal Year 2020

	IMD - Institution for Mental Disease	Psych Residential Treatment Facility	Psychiatric Hospital	Therapeutic Group Home
Placements	4	176	272	28

iv. Facility variables, and Number of Placements at Residential Treatment Facilities
- Time period is state fiscal year 2020 (July 2019 – June 2020). Data includes CFS state ward population.
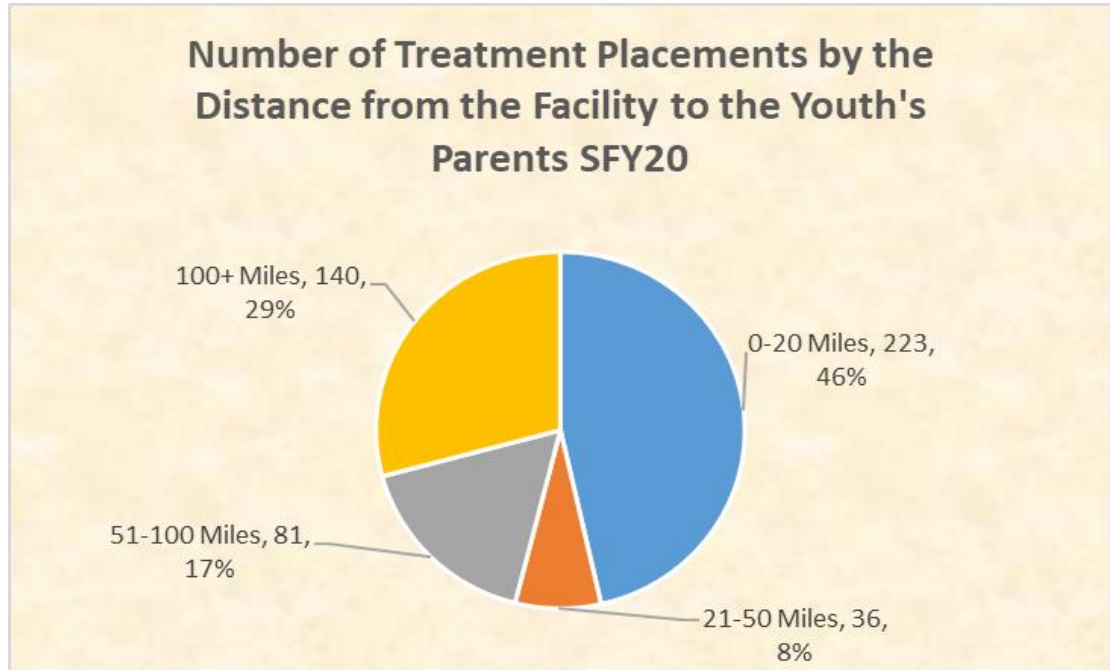
- Data extract is from the CFS N-FOCUS system.

Treatment Facilities with Placements State Fiscal Year 2020		
Facility Name	Facility Type	Number of Placements
ALEGENT HEALTH IMMANUEL MEDICAL CENTER	Psych Residential Treatment Facility	34
ALEGENT HEALTH- IMMANUEL MEDICAL CENTER	Psychiatric Hospital	56
ALEGENT HEALTH IMMANUEL REHABILITATION CENTER	Psychiatric Hospital	1
AUSTIN OAKS HOSPITAL	Psychiatric Hospital	1
BOWLING GREEN INN OF SOUTH DAKOTA	IMD - Institution for Mental Disease	3
BRYAN HEALTH	Psychiatric Hospital	13
BRYAN LGH MED CENTER WEST-OWNER	Psychiatric Hospital	26
BRYAN LGH MEDICAL CENTER WEST	Psychiatric Hospital	7
CATHEDRAL HOME FOR CHILDREN	Psych Residential Treatment Facility	16
CHILD GUIDANCE CENTER	Therapeutic Group Home	6
CHRISTIAN HOME ASSOCIATION-CHILDREN'S SQUARE USA	Psych Residential Treatment Facility	8
CORNELL CORRECTIONS OF CALIFORNIA, INC	IMD - Institution for Mental Disease	1
FATHER FLANAGAN'S BOYS HOME - RTC/PRTF	Psych Residential Treatment Facility	18
	Psychiatric Hospital	5
FATHER F'S BH - 14092 HOSPITAL RD	Psych Residential Treatment Facility	46
	Psychiatric Hospital	5
GOOD SAMARITAN HOSPITAL	Psychiatric Hospital	32
GREAT PLAINS HOSPITAL, INC	Psych Residential Treatment Facility	1
HASTINGS REGIONAL CENTER - BLDG 3	Psych Residential Treatment Facility	16
IMMANUEL HOSPITAL	Psychiatric Hospital	99
KIDS BEHAVIORAL HEALTH OF UTAH, INC.	Psych Residential Treatment Facility	1
KIDS TLC, INC	Psych Residential Treatment Facility	4
LAKELAND HOSPITAL ACQUISTION, LLC	Psych Residential Treatment Facility	1
LAKEMARY CENTER INC	Psych Residential Treatment Facility	1
LINCOLN REGIONAL CENTER	Psychiatric Hospital	3

Treatment Facilities with Placements State Fiscal Year 2020		
Facility Name	Facility Type	Number of Placements
MEADOWLARK ACADEMY	Psych Residential Treatment Facility	1
MERCY HOSPITAL	Psychiatric Hospital	9
NORFOLK REGIONAL CENTER	Psychiatric Hospital	2
NOVA THERAPEUTIC COMMUNITY	Psych Residential Treatment Facility	5
OMNI BEHAVIORAL HEALTH - SEWARD GROUP HOME	Therapeutic Group Home	17
REHABILITATION CENTERS, LLC	Psych Residential Treatment Facility	1
RICHARD YOUNG BEHAVIORAL HEALTH	Psychiatric Hospital	1
RICHARD YOUNG CENTER – ABFC	Psychiatric Hospital	11
SEQUEL TSI OF IDAHO, LLC	Psych Residential Treatment Facility	1
SOUTHERN PEAKS REGIONAL CENTER	Therapeutic Group Home	5
UHS OF PROVO CANYON SCHOOL INC	Psych Residential Treatment Facility	10
UHS OF WYOMING INC	Psych Residential Treatment Facility	1
UNIVERSITY OF KANSAS HOSPITAL	Psychiatric Hospital	1
WHITEHALL PROGRAM	Psych Residential Treatment Facility	7
WHITNEY ACADEMY, INC.	Psych Residential Treatment Facility	1
YOUTH VILLAGES, INC	Psych Residential Treatment Facility	3
Grand Total		**480**

Distance from the parent's/caregiver's residence to the youth's residential treatment facility placement

- Data provided for state fiscal year 2020 (July 2019 – June 2020).
- Data includes CFS state ward population.
- Parent's residence is the parent/caregiver with whom the child was living with prior to placement.
- Data extract is from CFS N-FOCUS system.

Number of Treatment Placements by the Distance from the Facility to the Youth's Parents SFY20

- 100+ Miles, 140, 29%
- 0-20 Miles, 223, 46%
- 51-100 Miles, 81, 17%
- 21-50 Miles, 36, 8%

> v. *Identification of specific child welfare services unavailable in the child's community that, if available, could have prevented the need for residential treatment that if available, could prevent out-of-state placements.*

Representative children placed out of state and reason for the placement

- Data provided for state fiscal year 2020 (July 2019 – June 2020).
- Data includes CFS state ward population.
- Data includes a representative sample of the population placed out of state.

Current Placement	Reason for Out-Of-State Placement
Psych Residential Treatment Facility	Youth has experienced sexual behaviors and denied for placement by all in-state providers. Youth is court ordered to placement.
Psych Residential Treatment Facility	Denied for placement by all in-state providers. Youth is court ordered to placement.
Psych Residential Treatment Facility	Youth was experiencing placement disruptions and declining mental health, so placement was sought at an out-of-state facility that accepted private insurance and could provide support quickly. Youth was denied at in-state facilities.

Current Placement	Reason for Out-Of-State Placement
Psych Residential Treatment Facility	PRTF level of care was recommended by psychiatrist and ordered by the juvenile court. Youth was not allowed to return to local providers due to assaulting staff members.
Psych Residential Treatment Facility	This youth has multiple developmental disabilities including highly aggressive behaviors. The court ordered this youth to an out-of-state facility because no in-state provider would accept placement.
Psych Residential Treatment Facility	Psychiatrist recommended a PRTF to address co-occurring disorders and past trauma. Youth was denied at one in-state PRTF and the other accepted but admission was at least 8-12 weeks out. Court ordered placement out of state.
Psych Residential Treatment Facility	This placement is closer to the parental home. Court ordered placement.
Psych Residential Treatment Facility	Placed at a facility approved by insurance to be there. Additionally this placement is closer to the parental home then other providers.
Psych Residential Treatment Facility	Placement was court ordered and was parent's choice. Parents researched this placement and wanted to place here. Court ordered.
Psych Residential Treatment Facility	No other PRTF in Nebraska would accept placement. Court ordered to out-of-state facility.
Psych Residential Treatment Facility	Severe physical aggression, multiple suicide attempts, inability to keep youth or staff safe. Youth spent nearly a year in juvenile detention, trying multiple levels of placement with no success.
Psych Residential Treatment Facility	Child has a developmental disability. Self-harming behaviors and has required frequent interventions and restraints by care staff. Child was approved for PRTF level of care, but all in-state PRTF facilities denied placement because of lower functioning conditions. Child was court ordered into the out-of-state PRTF.
Psych Residential Treatment Facility	Child has a developmental disability. Has displayed physically aggressive behaviors, destroyed property, refused to follow directions, and made suicidal statements. Child was approved for PRTF level of care, but all in-state PRTF facilities denied placement because of lower functioning. Child was court ordered into the out-of-state PRTF.
Psych Residential Treatment Facility	Child has displayed assaultive behaviors to staff and other youth and has refused to comply with treatment and programming at other facilities. Child was approved for PRTF level of care, but all in-state PRTF's denied placement. Child was court ordered into the out-of-state PRTF.

Child welfare services that if available in the child's community, could prevent out-of-state placements

Data provided for state fiscal year 2020 (July 2019 – June 2020). Data includes a representative sample.

1. Intensive family preservation in the child's community
2. Intensive outpatient treatment—substance abuse and/or mental health
3. Intensive outpatient sex offender treatment
4. In-home multi-systemic therapy
5. Community treatment aides
6. Day treatment services for psychiatric needs
7. Treatment foster homes
8. Support services for mental health/substance abuse issues (children and parents)
9. Outpatient programs for mental health/substance abuse issues (children and parents)
10. Community support services in child's community
11. In-home therapy providers in child's community
12. Outpatient behavior programs
13. Parent mentors in child's community
14. More services covered by Medicaid and easier access for these services
15. Behavioral camp for parents and children
16. Day reporting center
17. Teenage day care

6. **From any lead agency or the pilot project, the percentage of its accounts payable to subcontracted child welfare service providers that are thirty days overdue, sixty days overdue, and ninety days overdue.**

Saint Francis Ministries Accounts Payable Aging as of 6/30/2020

Saint Francis Community Services Aged Accounts Payable - Nebraska ESA June 30,2020						
Vender Name	Current	31-60 Days	61-90 Days	91-120 Days	Over 120 Days	Total Due
Total Provider payables recognized (pd out in July)	$2,667,973	$33,361	$30,519	$1,130	$2,944	$2,735,926
Total payables represented on balance as of 7/29/20	$3,207,039	$39,330	$31,218	$1,175	$2,944	$3,281,706
Operational Expenses(outside of N-Focus) not yet accrued	$16,329	$3,246	$1,600	$ -	$21,448	$42,622
Out Standing Provider reconciliation items not yet accrued		$10,026	$11,220	($4,811)	$19,215	$35,650
Grand Total	$3,223,368	$52,601	$44,038	($3,635)	$43,606	$3,359,978

Data provided by SFM August 5, 2020

7. **For any individual involved in the child welfare system receiving a service or a placement through the department or its agent for which referral is necessary, the date when such referral was made by the department or its agent and the date and the method by which the individual receiving the services was notified of such referral. To the extent the department becomes aware of the date when individual receiving the referral began receiving such services, the department or its agent shall document such date.**

   Data is not available. Heritage Health plans can track referral dates for specialty care; however, there is no accurate methodology to track the date and the method by which the individual receiving the service was notified of such referral.

8. **This report is to comply with the requirement of Nebraska Revised Statutes 71-1904 for an annual report to the Legislature regarding the waiver of training requirements for relative foster care. The statute specifically requires the Department to report the number of waivers granted and the total number of children placed in relative foster homes.**

   During the state fiscal year 2020, the Department of Health and Human Services had 419 licensed relative foster homes. Of the 419 homes, 357 of them had a waiver granted. There were a total of 289 children placed in relative foster homes with a waiver.

   The table below show the licensing requirements that were waived. One relative foster home may have more than one requirement waived.

Waived Requirement	Number of Relative Homes
Training	351
The requirement that no more than one relative may provide a reference	62
The maximum number of persons for whom care can be provided	23
The requirements regarding minimum square feet per child occupying a bedroom and per individual excluding bedrooms, bathrooms and kitchen	19
The requirement that a home have at least two exits on grade level	7
Duplicated Total	**462**

   During state fiscal year 2020, there were 2,325 children who were in placement with relatives in either an approved or licensed home.

9. **The number of sexual abuse allegations that occurred for children being served by the Division of Children and Family Services of the Department of Health and Human**

Services and placed at a residential child-caring agency and the number of corresponding

  (a) Screening decision occurrences by category,
  (b) Open investigations by category, and
  (c) Agency substantiations, court substantiations, and court-pending status cases;

SFY 2020 Sexual Abuse Allegations While Placed in a NE Congregate* Facility	
Screened Out	19
CFS Accepted	9
Referred to Law Enforcement	21
Multiple Reporter	4
Total	**53**
CFS Accepted/Law Enforcement	
Agency Substantiated	1
Court Pending	1
Unfounded	5
Investigation Open	2
Total CFS Accepted	**9**
Referred to Law Enforcement	
Court Substantiated	1
Court Pending	1
Unfounded	10
LE Agency Declined	1
Finding Not Reported Back or Entered	8
Total Referred to Law Enforcement	**21**
Multiple Reporter/Screened Out	
Multiple Reporter	4
Intake Not Accepted	19
Total	**23**
* Congregate defined as Group Home, PRTF, ThGH, YRTC	

10. Information on children who are reported or suspected victims of sex trafficking of a minor or labor trafficking of a minor, as defined in section 28-830**, including:**

(a) The number of reports to the statewide toll-free number pursuant to section 28-711 alleging sex trafficking of a minor or labor trafficking of a minor and the number of children alleged to be victims;

SFY 2020 Child Sex and Labor Trafficking Victims	
Reports	
Reported Sex Trafficking Victims	66
Reported Labor Trafficking Victims	1

(b) The number of substantiated victims of sex trafficking of a minor or labor trafficking of a minor, including demographic information and information on whether the children were already served by the department;

Substantiated Trafficking Victims			
	Prior Department Involvement		
Victim Age	Yes	No	Grand Total
>15	0	1	1

Substantiated Trafficking Victims			
	Prior Department Involvement		
Victim Race	Yes	No	Grand Total
White	0	1	1

Substantiated Trafficking Victims			
	Prior Department Involvement		
Victim Ethnicity	Yes	No	Grand Total
Not Hispanic or Latino	0	1	1

(c) The number of children determined to be reported or suspected victims of sex trafficking of a minor or labor trafficking of a minor, including demographic information and information on whether the children were previously served by the department;

Reported Trafficking Victims			
	Prior Department Involvement		
Alleged Victim Age	Yes	No	Grand Total
3-6	0	1	1
6-9	2	3	5
9-12	1	0	1
12-15	8	5	13
>15	26	22	48
Grand Total	**37**	**31**	**68**

Reported Trafficking Victims			
	Prior Department Involvement		
Alleged Victim Race	Yes	No	Grand Total
American Indian or Alaska Native	2	2	4
Asian	0	1	1
Black or African American	5	6	11
Declined	2	2	4
MULTIPLE	1	0	1
NONE	1	1	2
Other	1	2	3
Unknown	2	0	2
White	23	17	40
Grand Total	**37**	**31**	**68**

Reported Trafficking Victims			
	Prior Department Involvement		
Alleged Victim Ethnicity	Yes	No	Grand Total
Central American	0	1	1
Declined	1	1	2
Mexican	11	5	16
NONE ENTERED	5	6	11
Not Hispanic or Latino	20	18	38
Grand Total	**37**	**31**	**68**

(d) The types and costs of services provided to children who are reported or suspected victims of sex trafficking or labor trafficking of a minor;

Service for Families of Reported Trafficking Victims	
Service Type	Amount Paid
AGENCY SUPP FOSTER CARE	$6,235.59
DRUG TEST LAB CONFIRM	$102.00
EMERGENCY SHELTER CENTER	$642.60
GROUP HOME CARE	$8,400.72
OUT OF HM MAINTENANCE	$6,742.71
PARNT TIME/SUPRVSED VISIT	$1,546.07
SPECMNCOLLCTIONSWEATPATCH	$183.60
TRANS COMMERCIAL	$2,043.50
TRANS FAMILY VISITATION	$1,082.40
Grand Total	**$26,979.19**

(e) The number of ongoing cases opened (listed by children and families) due to allegations of sex trafficking or labor trafficking of a minor.

SFY 2020 Ongoing Cases Opened	
Children	12
Families	12

This concludes the Department's LB1160 Section 6 Report. The Department appreciates the opportunity to share this information each year and welcomes continued review by the Legislature and the public.