

NEBRASKA

Good Life. Great Mission.

DEPT. OF HEALTH AND HUMAN SERVICES



Pete Ricketts, Governor

Department of Health and Human Services Legislative Report LB 1160 Section 6

REPORT FOR: LEGISLATURE
REPORT DATE: SEPTEMBER 15, 2019
LEGISLATIVE BILL: LB 1160
COMMITTEE NAME: HEALTH AND HUMAN SERVICES COMMITTEE
CONTACT PERSON: MATTHEW T. WALLEN, DIRECTOR
CHILDREN AND FAMILY SERVICES DIVISION

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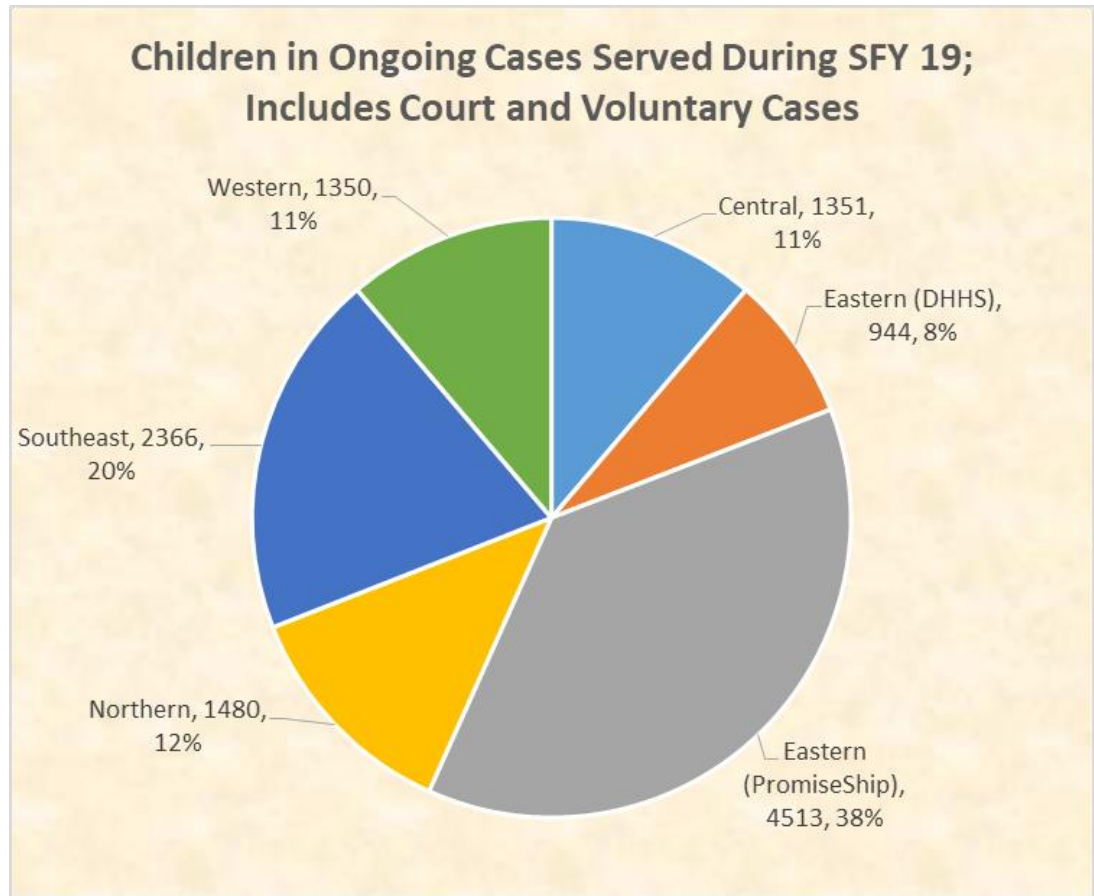
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On or before September 15, 2012, and each September 15 thereafter, the department shall report to the Health and Human Services Committee of the Legislature the following information regarding child welfare services, with respect to children served by any lead agency or the pilot project and children served by the department:

1. The percentage of children served and the allocation of the child welfare budget, categorized by service area and by lead agency or the pilot project including:
 - a. The percentage of children served by service area and the corresponding budget allocation; and

Children Served

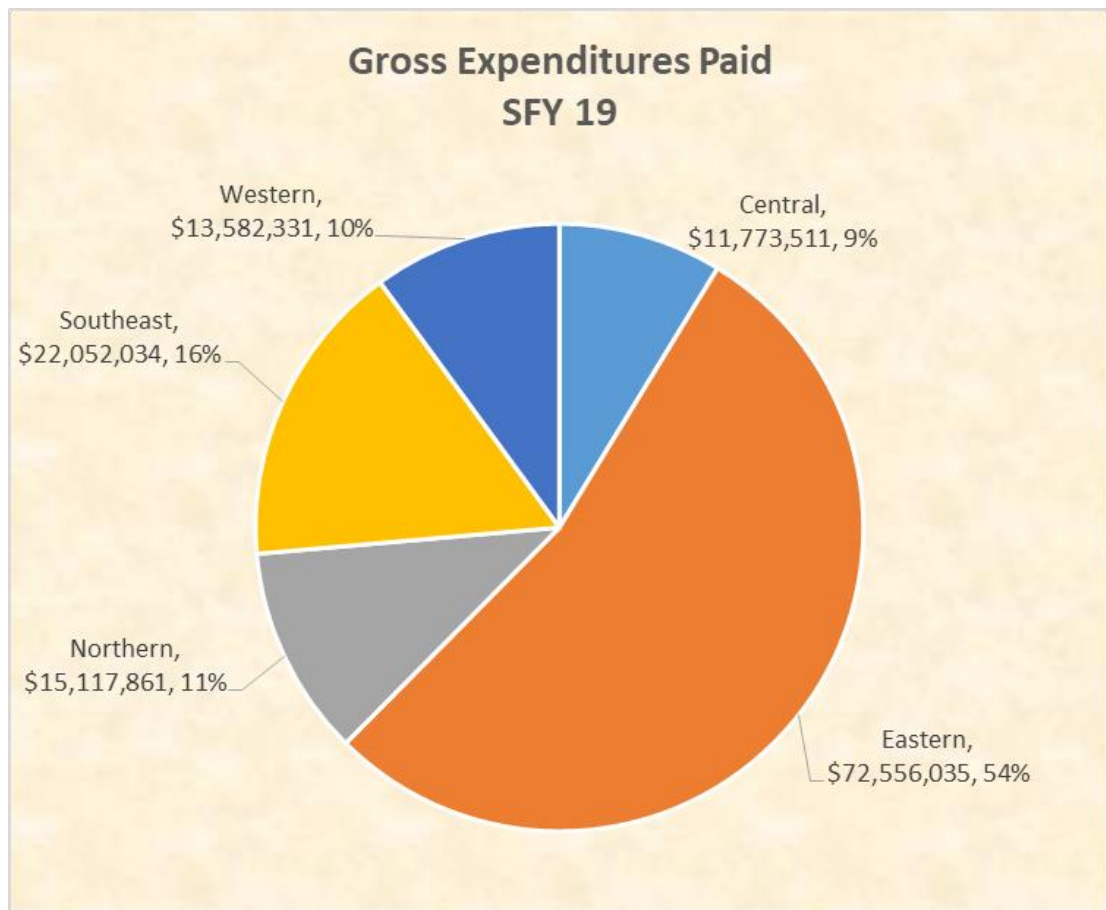
- This data includes youth with the following legal statuses: Office of Juvenile Services and Health and Human Services State Wards; Court Supervision youth; youth who have been directly relinquished to the State as Health and Human Services State Ward or Office of Juvenile Services Ward; non-court involved youth; youth in a police hold; youth in placement with the Department and youth and Alternative Response Families.
- Time period is State Fiscal Year 2019 (July - June 2019).
- Data extract is from the DHHS N-FOCUS system.
- Number of Children served is an unduplicated count.
- Eastern DHHS are Alternative Response youth served in Douglas and Sarpy Counties. Alternative Response cases are case managed by DHHS staff.



Total Number of Children served: 12,004

Expenditures for Children Served

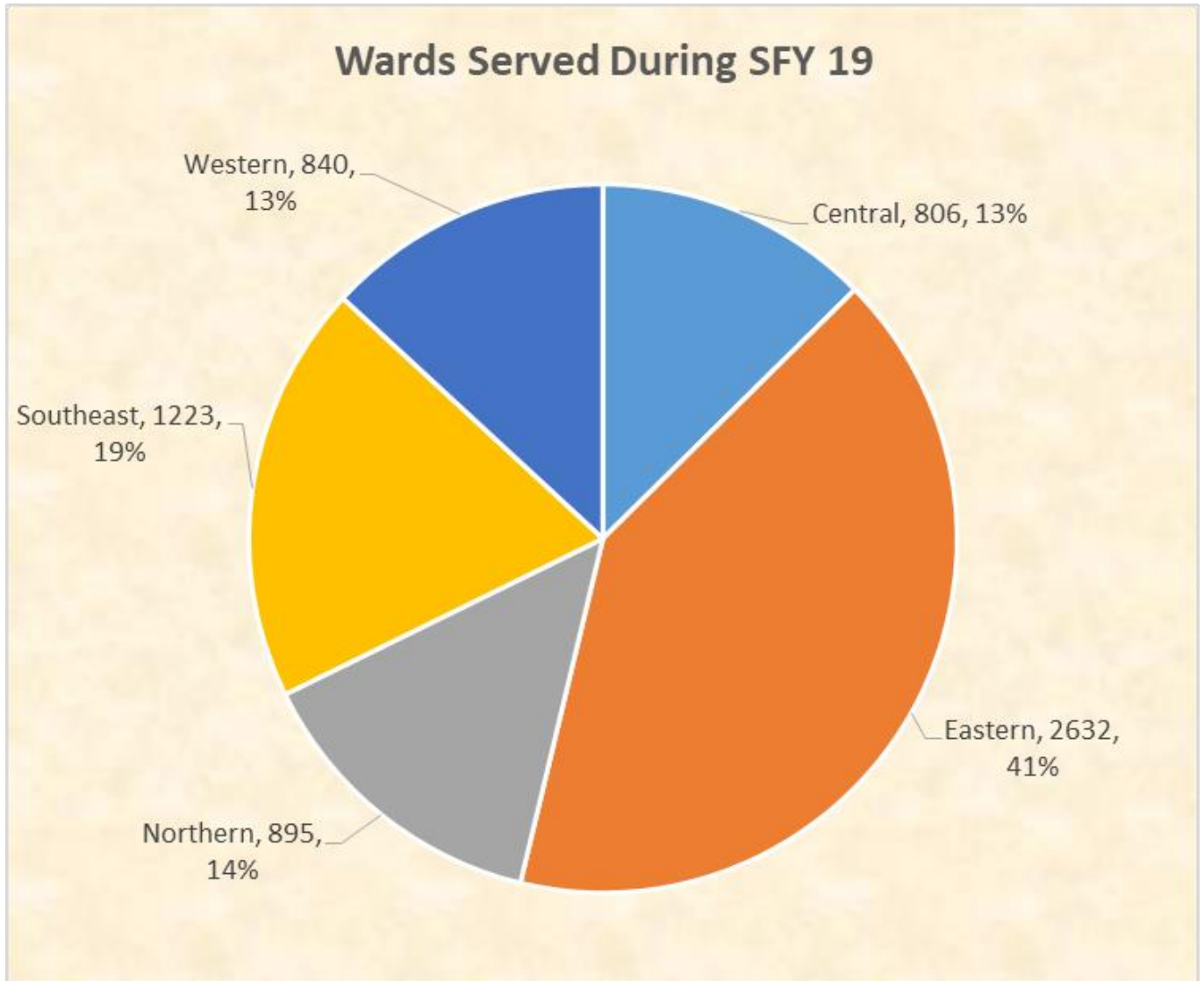
- Includes expenditures for state wards, voluntary cases, subsidized guardianships, former ward services, independent living services.
- The budget is not allocated by service area. In order to show the proportion per service area, we are providing expenditure data.
- Time period is State Fiscal Year 2019 (July – June).
- The data does not include expenditures paid from Medicaid.
- Includes expenditures for services paid from N-FOCUS and the payments listed below to the Lead Agencies that were made outside N-FOCUS.
- The following chart shows the breakout by Service Area for Program 354 including Subprograms 30 and 48, and Program 345 including Subprogram 10.
- Includes expenditures for state wards, voluntary cases, subsidized guardianships and independent living services.
- This data may not match NIS (Enterprise One) data due to refunds and cancellations and/or other payments made through NIS (Enterprise One) that did not originate in N-FOCUS.
- Expenditure data in WSA, NSA, CSA, SESA, and Central Office does not include administrative costs such as staffing and office space. ESA expenditures include IA and AR services managed by DHHS, and the ESA PromiseShip case management subaward, which includes both administrative and service expenses for PromiseShip.



b. The percentage of children served who are wards of the state and the corresponding budget allocation.

Children served who are State Wards

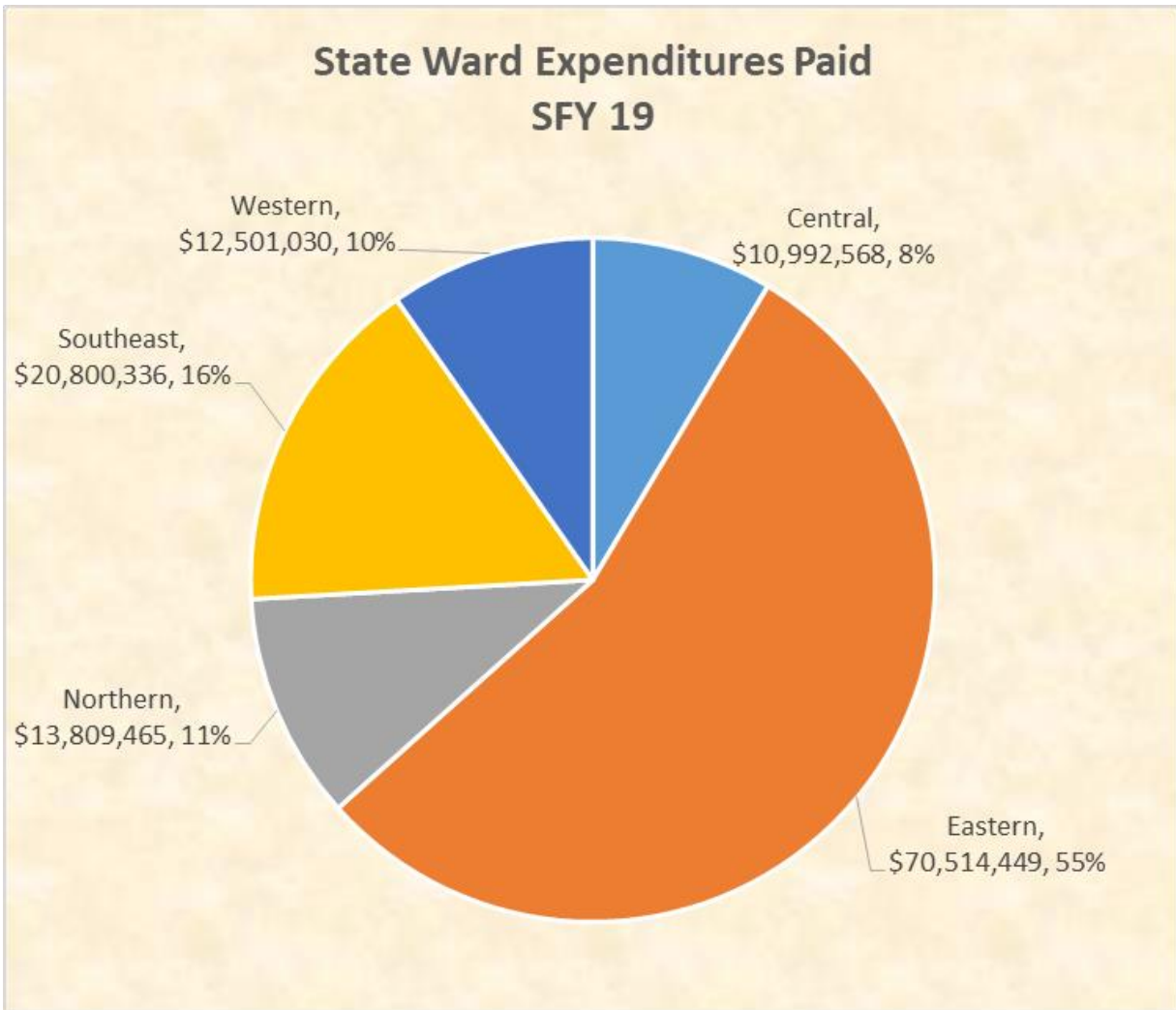
- Includes all state wards who have the legal status of: Health and Human Services Ward; Office of Juvenile Services Ward; and both Health and Human Services/Office of Juvenile Services Ward.
- Time period is State Fiscal Year 2019 (July – June 2019).
- Data extract is from DHHS N-FOCUS system.
- Number of Wards served is an unduplicated count.



Total Wards served: 6,396

Expenditures for Children served who are State Wards

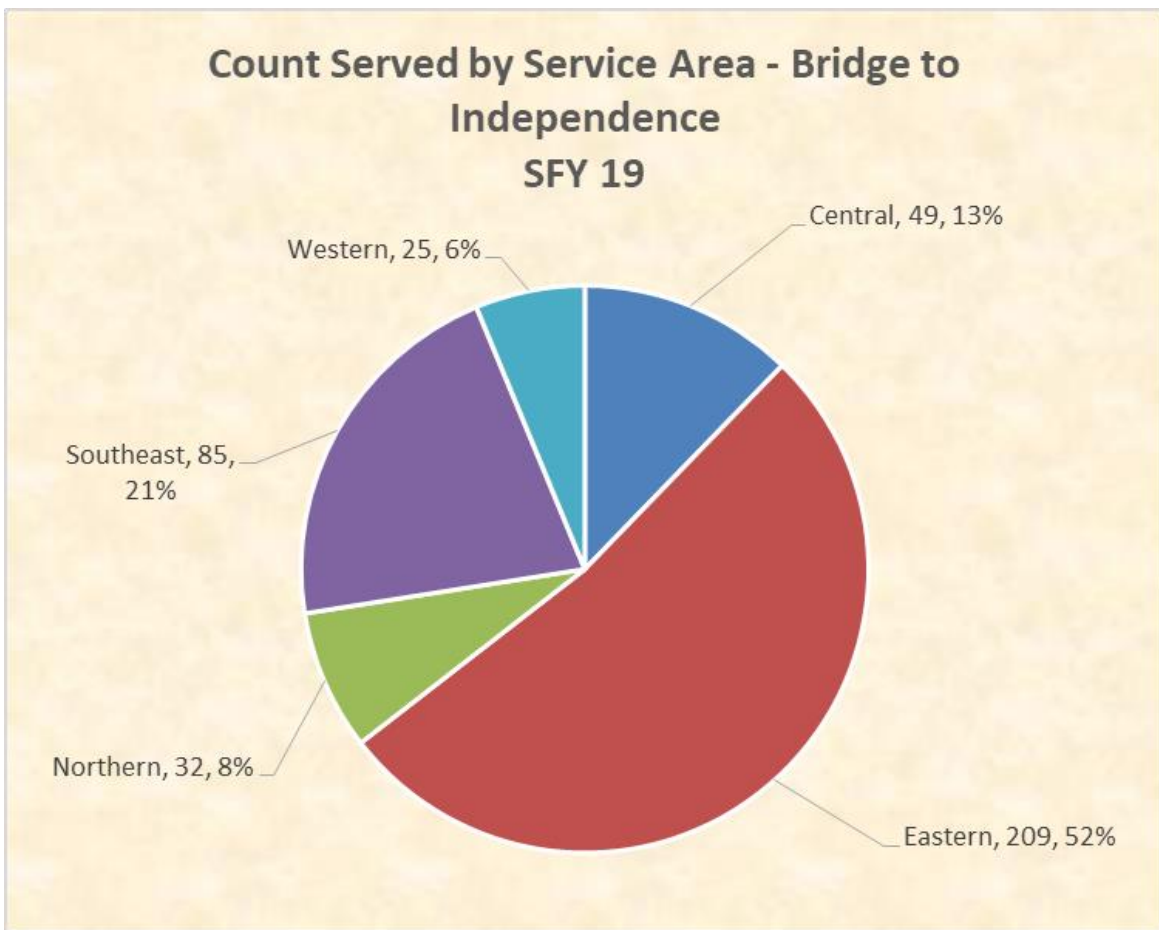
- Includes payment for services to families of state wards and to families in order to prevent state wardship.
- Time period is State Fiscal Year 2019 (July – June).
- Expenditures in payment process are not included.
- The data does not include expenditures paid by Medicaid.
- Includes expenditures for services paid from N-FOCUS and the payments listed below to the Lead Agencies that were made outside of N-FOCUS.
- The following chart shows the breakout by Service Area for Program 354 including Subprograms 30 and 48.
- This data may not match NIS (Enterprise One) data due to refunds and cancellations and/or other payments made through NIS that did not originate in N-FOCUS.
- Expenditure data in WSA, NSA, CSA, SESA, and Central Office does not include administrative costs such as staffing and office space. ESA expenditures include IA and AR services managed by DHHS, and the ESA PromiseShip case management subaward, which includes both administrative and service expenses for PromiseShip.



c. The percentage of children in Bridge to Independence and the corresponding budget allocation.

Children Served

- This data includes youth who participated in Bridge to Independence – Program 359.
- Time period is State Fiscal Year 2019 (July - June 2019).
- Data extract is from the DHHS N-FOCUS system.
- These young adults are case managed exclusively by DHHS staff.



Total Number of Children served: 400

Bridge to Independence Young Adults per Month	
Month	Youth Count
Jul-18	255
Aug-18	255
Sep-18	252
Oct-18	252
Nov-18	250
Dec-18	250
Jan-19	250
Feb-19	253
Mar-19	263
Apr-19	261
May-19	265
Jun-19	259
Average	255

Expenditures for Children served in Bridge to Independence

- Includes payment for services to children in Program 359 (B2I)
- Time period is State Fiscal Year 2019 (July – June).
- Data provided by DHHS Finance/Operations

Bridge to Independence Expenditures SFY 2019			
Program 359	General Funds	Federal Funds	Total Funds
Admin	\$ (134,632)	\$ 887,341	\$ 752,709
Aid	\$ 1,819,909	\$ 549,423	\$ 2,369,332
Total Expenditures	\$ 1,685,277	\$ 1,436,764	\$ 3,122,040

Note: The negative general fund for administration is the result of several Journal Entries reducing general fund expenditures by utilizing federal dollars.

2. The number of siblings in out-of-home care placed with siblings as of the June 30th immediately preceding the date of the report, categorized by service area and by lead agency or the pilot project.

- Data compiled effective June 30, 2019.
- Children considered are state wards placed with other state ward siblings.
- Chart shows the number of siblings with how many siblings are placed together.
- Grand total is the total of children with the number of siblings.
- Percentage of children placed all at same placement is shown as well as percentage placed with at least one sibling.
- Data extract is from DHHS N-FOCUS system.

Statewide Children Placed with Siblings June 30, 2019											
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	538	0	0	0	0	0	0	168	706	63.7%	82.1%
3 Siblings	102	417	0	0	0	0	0	93	612		
4 Siblings	54	51	212	0	0	0	0	55	372		
5 Siblings	36	42	16	80	0	0	0	21	195		
6 Siblings	12	15	8	5	12	0	0	14	66		
7 Siblings	8	6	4	0	0	7	0	3	28		
8 Siblings	4	3	0	0	0	0	0	1	8		
Grand Total	754	534	240	85	12	7	0	355	1987		

Central Service Area Children Placed with Siblings June 30, 2019											
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	50	0	0	0	0	0	0	8	58	61.8%	83.6%
3 Siblings	16	78	0	0	0	0	0	14	108		
4 Siblings	4	0	8	0	0	0	0	4	16		
5 Siblings	10	6	4	0	0	0	0	5	25		
6 Siblings	2	0	0	0	0	0	0	4	6		
7 Siblings	0	6	0	0	0	0	0	1	7		
8 Siblings	0	0	0	0	0	0	0	0	0		
Grand Total	82	90	12	0	0	0	0	36	220		

Eastern Service Area Children Placed with Siblings June 30, 2019											
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	250	0	0	0	0	0	0	86	336	57.9%	80.4%
3 Siblings	53	174	0	0	0	0	0	53	280		
4 Siblings	36	33	100	0	0	0	0	35	204		
5 Siblings	18	21	12	55	0	0	0	14	120		
6 Siblings	10	15	8	5	6	0	0	10	54		
7 Siblings	8	0	4	0	0	7	0	2	21		
8 Siblings	4	3	0	0	0	0	0	1	8		
Grand Total	379	246	124	60	6	7	0	201	1023		

Northern Service Area Children Placed with Siblings June 30, 2019											
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	70	0	0	0	0	0	0	16	86	67.6%	83.6%
3 Siblings	12	54	0	0	0	0	0	6	72		
4 Siblings	4	12	16	0	0	0	0	12	44		
5 Siblings	2	3	0	0	0	0	0	0	5		
6 Siblings	0	0	0	0	0	0	0	0	0		
7 Siblings	0	0	0	0	0	0	0	0	0		
8 Siblings	0	0	0	0	0	0	0	0	0		
Grand Total	88	69	16	0	0	0	0	34	207		

Southeast Service Area Children Placed with Siblings June 30, 2019											
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	106	0	0	0	0	0	0	38	144	71.6%	82.6%
3 Siblings	9	57	0	0	0	0	0	14	80		
4 Siblings	6	3	56	0	0	0	0	3	68		
5 Siblings	6	12	0	15	0	0	0	2	35		
6 Siblings	0	0	0	0	0	0	0	0	0		
7 Siblings	0	0	0	0	0	0	0	0	0		
8 Siblings	0	0	0	0	0	0	0	0	0		
Grand Total	127	72	56	15	0	0	0	57	327		

Western Service Area Children Placed with Siblings June 30, 2019											
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	62	0	0	0	0	0	0	20	82	78.1%	87.1%
3 Siblings	12	54	0	0	0	0	0	6	72		
4 Siblings	4	3	32	0	0	0	0	1	40		
5 Siblings	0	0	0	10	0	0	0	0	10		
6 Siblings	0	0	0	0	6	0	0	0	6		
7 Siblings	0	0	0	0	0	0	0	0	0		
8 Siblings	0	0	0	0	0	0	0	0	0		
Grand Total	78	57	32	10	6	0	0	27	210		

3. An update of the information in the report of the Children’s Behavioral Health Task Force pursuant to sections 43-4001 to 43-4003; including:

a. The number of children receiving mental health and substance abuse services annually by the Division of Behavior Health of the department;

- Youth age is calculated using the first day of Fiscal Year-Date of Birth
- Data provided for State Fiscal Year (July – June)
- Chart shows individuals receiving Mental Health (MH) Services Only, Substance Use Disorder (SUD)

Type of Service Received	Fiscal Year (FY)			
	FY16 [†]	FY17 [†]	FY18 [†]	FY19 [†]
Mental Health Services Only	2,056	2,570	3,798	3,814
Substance Use Disorder Services Only	386	249	226	104
Both MH and SUD Services or Dual Disorder Services	70	44	40	21
Total	2,512	2,863	4,064	3,939

FY16 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 9-28-2016.

FY17 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-21-2017.

FY18 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 7-18-2018.

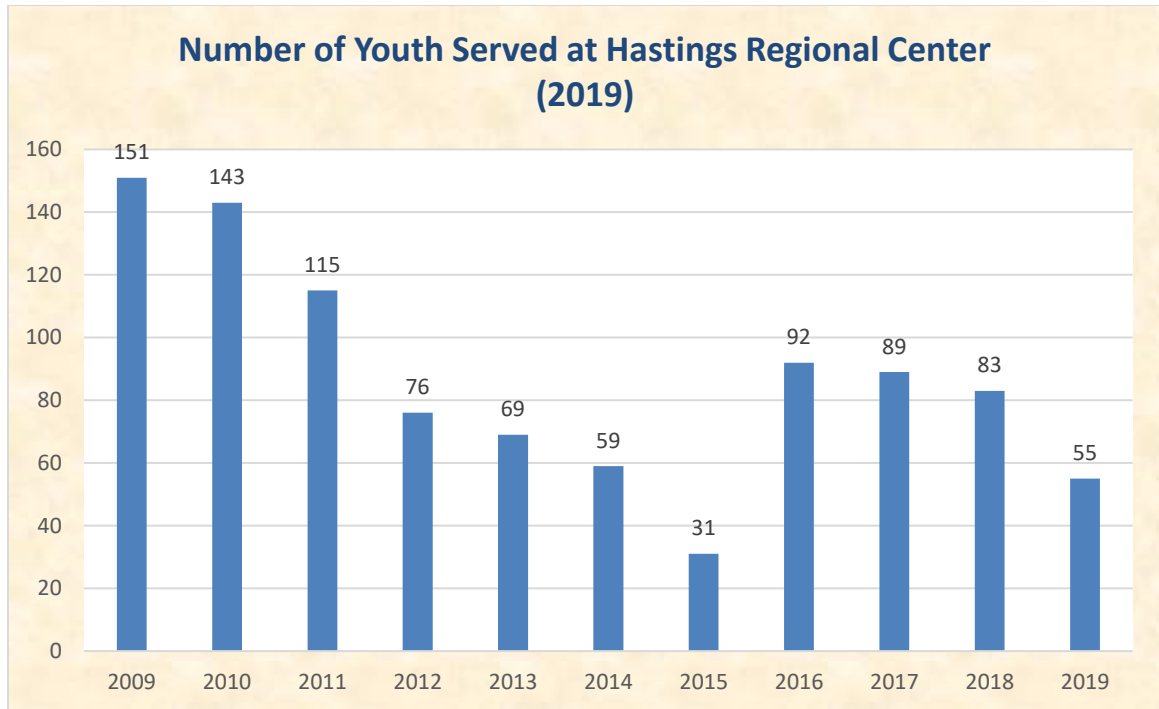
FY19 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-13-2019.

[^]Prior to FY17, youth ages were calculated as the first day of the fiscal year (7-1-20xx) minus the date of birth. For FY17 and FY18, youth ages were calculated as the middle day of the fiscal year (12-31-20xx) minus date of birth to align with federal reporting rules for calculating age. In order to align with defined SED age range, only youth ages 3 to 18 years old were included.

[†]The increase in the number of youth served since FY16 is due in part to expanded data collection for existing family services with the 2016 implementation of the CDS.

b. The number of children receiving behavioral health services annually at the Hastings Regional Center;

- Youth are under age 19 at time of admission
- Youth are discharged from program at age 19
- 2019 is state fiscal year.
- Data was obtained from DHHS Division of Behavioral Health.



c. The number of state wards receiving behavioral health service as of September 1 immediately preceding the date of the report;

The DHHS Behavioral Health Division served **7** youth (0-18y) who were state wards receiving behavioral health services paid for through the Behavioral Health Division. *Note, The decrease in the number of youth whose Legal Status was "Ward of the State" likely underestimates the actual count and will be addressed with additional provider training on state and federal requirements with regard to data collection.*

DHHS Children and Family Services N-FOCUS system data shows **477** state wards received behavioral health services paid for by the DHHS Division of Children Family Services.

Medicaid Long Term Care Division served **5361** youth who were state wards and received services paid for by Nebraska Medicaid.

d. Funding sources for children's behavioral health services for the fiscal year ending on the immediately preceding June 30th;

The funding sources for Children's Behavioral Health services are:

1. State General Funds;
2. Community Mental Health Community Services Block Grant;
3. Substance Abuse Prevention & Treatment Block Grant; and
4. Nebraska Medicaid and CHIP Programs.

e. Expenditures in the immediately preceding fiscal year by the division, categorized by category of behavioral health service and by behavioral health region; and

- Data provided for State Fiscal Year 2019 (July – June).
- Behavioral Health has 6 regions in Nebraska
- A service is the type of work performed and Service Category is Children’s for the purpose of this report.
- The chart breaks out counts by Mental Health (MH) and Substance Abuse (SA).
- Expenditures are the total dollars paid during time period.
- Payments pending or in process are not included.
- Data extract is from Division of Behavioral Health.

DHHS Division of Behavioral Health			
FY19 Children's Services for LB1160 Report			
	Federal Funds	State Funds	Total
Region 1:			
<i>Mental Health Services:</i>			
Consumer & Family Involvement (System of Care)	10,117.25	-	10,117.25
Professional Partner	198,679.00	498,336.28	697,015.28
Professional Partner (System of Care)	29,884.64	-	29,884.64
Crisis Response (System of Care)	20,942.76	-	20,942.76
Intensive Outpatient (System of Care)	46,724.13	-	46,724.13
Infrastructure Development (System of Care)	43,700.50	-	43,700.50
Data Evaluation (System of Care)	11,668.45	-	11,668.45
Outpatient Therapy - Individual, Family, Group	-	24,462.50	24,462.50
Youth Transition Program (System of Care)	7,031.68	-	7,031.68
Youth Transition Program Transition Age	-	150,197.86	150,197.86
Youth System Coordination	-	22,770.64	22,770.64
<i>Substance Use Disorder Services</i>			
Youth Transition Program	-	176.41	176.41
Youth System Coordination	-	22,770.62	22,770.62
Region Total:	\$368,748.41	\$718,714.31	\$1,087,462.72
Region 2:			
<i>Mental Health Services:</i>			

Consumer & Family Involvement (System of Care)	1,427.10	-	1,427.10
Crisis Response (System of Care)	23,379.47	-	23,379.47
Family Centered Treatment (System of Care)	4,777.00	-	4,777.00
Professional Partner	57,132.40	603,625.78	660,758.18
Professional Partner (System of Care)	92,290.80	-	92,290.80
Infrastructure Development (System of Care)	87,151.51	-	87,151.51
Outpatient Therapy - Individual. Family, Group	-	37,536.00	37,536.00
School Based Mental Health Services (System of Care)	119,064.64	-	119,064.64
Youth System Coordination	-	59,726.92	59,726.92
<i>Substance Use Disorder Services</i>			-
Outpatient Therapy - Individual. Family, Group	-	128.00	128.00
Region Total:	\$385,222.92	\$701,016.70	\$1,086,239.62
Region 3:	Federal Funds	State Funds	Total
<i>Mental Health Services:</i>			
Consumer & Family Involvement (System of Care)	8,523.29	-	8,523.29
Crisis Response (System of Care)	115,249.52	-	115,249.52
Crisis Inpatient - Youth	-	6,030.37	6,030.37
Emergency Community Response	-	3,192.00	3,192.00
Emergency Community Response Transition Age	-	130,353.76	130,353.76
Family Peer Support (System of Care)	18,558.04	-	18,558.04
Infrastructure (System of Care)	699.92	-	699.92
Multi-Systemic Therapy	-	67,957.83	67,957.83
Medication Management	-	8,856.54	8,856.54
Outpatient Therapy - Individual. Family, Group	-	153,397.88	153,397.88

Peer Support	-	94,998.68	94,998.68
Peer Support (System of Care)	31,326.18	-	31,326.18
Professional Partner	337,711.65	676,168.71	1,013,880.36
Professional Partner Short Term		90,532.88	90,532.88
Professional Partner Transition Age	-	31,642.56	31,642.56
Supported Employment Transition Age	-	59,783.97	59,783.97
Therapeutic Consultation (System of Care)	27,076.54	-	27,076.54
Coordinated Specialty Care for First Episode Psychosis (FEP):			-
FEP Supported Employment	53.38	-	53.38
FEP Outpatient	828.22	-	828.22
FEP Team Meetings	32,115.00	-	32,115.00
FEP Medication Management	-	-	-
FEP Flex Funds	3,845.76	-	3,845.76
Youth System Coordination	-	90,609.81	90,609.81
<i>Substance Use Disorder Services</i>			
Outpatient Therapy - Individual, Family, Group	-	1,759.16	1,759.16
Youth System Coordination	-	28,613.64	28,613.64
Region Total:	\$575,987.50	\$1,443,897.79	\$2,019,885.29
Region 4:	Federal Funds	State Funds	Total
<i>Mental Health Services:</i>			
Crisis Inpatient - Youth	-	3,018.96	3,018.96
Crisis Response (System of Care)	85,185.20	-	85,185.20
Infrastructure Development (System of Care)	9,354.44	-	9,354.44
Medication Management	-	564.56	564.56
Professional Partner	-	612,635.12	612,635.12

Professional Partner Short Term	-	8,789.60	8,789.60
Professional Partner Transition Age	-	101,959.36	101,959.36
Outpatient Therapy - Individual. Family, Group	-	47,070.00	47,070.00
Training (System of Care)	6,696.78	-	6,696.78
Wraparound/In-home Service (System of Care)	21,976.50	-	21,976.50
Youth System Coordination	-	21,016.38	21,016.38
<i>Substance Use Disorder Services</i>			
Outpatient Therapy - Individual. Family, Group	-	468.75	468.75
Youth System Coordination	-	24,094.10	24,094.10
Region Total:	\$123,212.92	\$819,616.83	\$942,829.75
Region 5:			
	Federal Funds	State Funds	Total
<i>Mental Health Services:</i>			
Assessment	-	307,301.06	307,301.06
Consumer & Family Involvement (System of Care)	713.77	-	713.77
Crisis Response (System of Care)	34,750.00	-	34,750.00
Data Evaluation (System of Care)	49,400.29	-	49,400.29
Family Peer Support (System of Care)	19,345.22	-	19,345.22
Intensive Outpatient	-	61,612.33	61,612.33
Infrastructure Development (System of Care)	66,533.88		66,533.88
Outpatient Therapy - Individual. Family, Group		481,619.32	481,619.32
Professional Partner	242,352.63	408,956.73	651,309.36
Professional Partner Transition Age	-	295,330.56	295,330.56
Professional Partner Short Term	-	231,166.48	231,166.48
Professional Partner (System of Care)	198,807.25	-	198,807.25
Therapeutic Consultation	-	159,751.13	159,751.13

Therapeutic Consultation (System of Care)	1,800.00	-	1,800.00
Youth System Coordination	-	44,835.60	44,835.60
<i>Substance Use Disorder Services</i>			-
Assessment	-	45,340.60	45,340.60
Outpatient Therapy - Individual, Family, Group	8,167.09	117,195.82	125,362.91
Youth System Coordination	-	44,834.63	44,834.63
Region Total:	\$621,870.13	\$2,197,944.26	\$2,819,814.39
Region 6:	Federal Funds	State Funds	Total
<i>Mental Health Services:</i>			
Consultation & Travel (System of Care)	39,073.94	-	39,073.94
Consumer & Family Involvement (System of Care)	899.33	-	899.33
Crisis Response	-	284,384.19	284,384.19
Flex Funds (System of Care)	930.56	-	930.56
Infrastructure Development (System of Care)	113,664.71	-	113,664.71
Medication Management	-	432.42	432.42
Outpatient Therapy - Individual, Family, Group	-	487,723.96	487,723.96
PACT (System of Care)	326,638.63	-	326,638.63
Peer Support (System of Care)	72,628.84	-	72,628.84
Professional Partner	110,336.00	1,264,972.71	1,375,308.71
Professional Partner Rapid Response	-	377,381.48	377,381.48
Professional Partner Transition Age	-	290,232.59	290,232.59
School Based Mental Health Services (System of Care)	17,500.00	-	17,500.00
Supported Employment/Education	-	1,500.00	1,500.00
Coordinated Specialty Care for First Episode Psychosis (FEP):			
FEP Flex Funds	-	-	-

FEP Medication Management	-	-	-
FEP Outpatient	-	-	-
FEP Supported Employment	2,544.69	-	2,544.69
FEP Team Meetings	18,290.00	-	18,290.00
Youth System Coordination	-	80,870.33	80,870.33
<i>Substance Use Disorder Services</i>			
Youth System Coordination	-	91,849.46	91,849.46
Region Total:	\$702,506.70	\$2,879,347.14	\$3,581,853.84
DBH Funded Children's Services Through Regions	\$2,777,548.58	\$8,760,537.03	\$11,538,085.61
	Federal Funds	State Funds	Total
Family Organizations	-	525,608.44	525,608.44
Boystown Hotline	-	1,239,961.00	1,239,961.00
Other DBH Community Funded Children Services	\$0.00	\$1,765,569.44	\$1,765,569.44
Total FY19 Community Based Funded Children Services	\$2,777,548.58	\$10,526,106.47	\$13,303,655.05
DHHS DBH Hastings Regional Center			
PRTF Substance Use Disorder Treatment	\$2,150,194.88	\$5,010,265.01	\$7,160,459.89
DHHS DBH Lincoln Regional Center Whitehall Campus			
PRTF Adolescent Sex Offender Treatment	\$38,971.65	\$2,234,972.53	\$2,273,944.18
Grand Total Division of Behavioral Health	\$4,966,715.11	\$17,771,344.01	\$22,738,059.12

Sources of Funding:

-
- State General Funds
 - Community Mental Health Services Block Grant
 - Substance Abuse Prevention & Treatment Block Grant
 - System of Care Expansion Grant

- f. Expenditures in the immediately preceding fiscal year from the Medical Assistance Program (Medicaid) and CHIP as defined in section 68-969 for mental health and substance abuse services for all children and for wards of the state.

For 2019 this data is not available

4. The following information is obtained for each service area and lead agency or the pilot project:

- a. Case manager education, including college degree, major and level of education beyond a baccalaureate degree;
- A Bachelor's degree is required to be hired as a Children and Family Services Specialist.
 - DHHS staff education information is effective July, 2019.
 - Children and Family Services Division Employee data is broken out by position. These data include the following position classifications: Administrator I; Administrator II; Supervisor; Specialist (Case Manager); and Specialist in Training (Case Manager). Specialist in Training Case Managers is in training status for first six months of employment.

**Department of Health and Human Services
Children and Family Service Division
Employees Education Level
2019 data**

Table # 1 Education Qualifications of <u>CFS Trainees</u> as of 07/19/2019	
Type of Degree	Major
Associate of Arts	Criminal Justice (1)
Bachelor of Arts	Forensic Psychology (1) Human Relations (1) Psychology (3)
Bachelor of Science	Agriculture Education (1) Child Adult and Family Services (1) Child Protection (1) Criminal Justice (5) Human Service (2) Justice Studies (1) Psychology (1)
Juris Doctorate	Law (1)
Master of Education	Urban Education (1)
Master of Social Work	Clinical Social Work (1)

Table # 2 Educational Qualifications of <u>CFS Specialist</u> as of 07/19/2019	
Type of Degree	Major
Associate of Applied Science	Criminal Justice (2)
Associate of Arts	Criminal Justice (2)

Table # 2 Educational Qualifications of <u>CFS Specialist</u> as of 07/19/2019	
Type of Degree	Major
	General Education (3) Sociology and Human Services Administration (1) Teaching Certification (1)
Associate of Science	Criminal Justice (1)
Bachelor of Arts	Applied Behavioral Psychology (1) Behavioral Science (1) Communication Studies (1) Criminal Justice (10) Education (1) Elementary Education (3) Family Services (1) Family Studies and Human Services (1) General Studies (3) Health Education (1) History (1) Human Development (1) Human Relations (1) Human Services (1) Journalism (1) Law (1) Legal Studies (1) Organization Communication (1) Psychology (16) Social Work (2) Sociology (8)
Bachelor of Fine Arts	Language Arts Education (1) Sociology (1)
Bachelor of Science	Behavioral Science (8) Broadcast Journalism (1) Business Administration - Management (1) Business Marketing (1) Child (2) Child and Family Studies (1) Criminal Justice (1) Communication and Management (1) Criminal Justice (23) Early Childhood and Family Advocacy (1) Early Childhood Education (1) Education (2) Education K-12 (1) Elementary Education (5) Family Science (4) Family Studies (4) Gerontology (1) Home Economics (1) Human and Social Service Administration (3) Human Development and Relationships (1)

Table # 2 Educational Qualifications of <u>CFS Specialist</u> as of 07/19/2019	
Type of Degree	Major
	Human Service Counseling (4) Human Services (3) Marketing Management (1) Nutritional Science and Dietetics (1) Political Science (1) Psychobiology (1) Psychology (16) Psychology/Sociology (1) Public Health (1) Social Science (1) Social Work (12) Social Worker Administration (1) Sociology (8) Sociology and Criminal Justice (2) Speech Pathology (1)
Bachelor of Social Worker	Criminal Justice (1) Development of Family Studies (1) Psychology (1) Social Work (15)
Doctor of Philosophy	History (1)
Juris Doctorate	Law (1)
Master of Arts	Clinical Mental Health Counseling (1) Clinical Psychology (1) Teaching (1)
Master of Education	Special Education (1)
Master of Public Administration	Public Administration (1) Public Management (1)
Master of Science	Criminal Justice (1) Health Education (1)
Master of Social Work	Social Work (3)

Table # 3 Education Qualifications of <u>CFS Supervisors</u> as of 07/19/2019	
Type of Degree	Major
Associate of Arts	Sociology (1)
Bachelor of Arts	Anthropology (1) Child (1) Criminal Justice (2) Education (1) English (1) History (1) Human Relations (1) Human Services (3) Psychology (11) Social Work (2) Sociology (1) Vocal/Piano Performance (1)

Table # 3 Education Qualifications of <u>CFS Supervisors</u> as of 07/19/2019	
Type of Degree	Major
Bachelor of Science	Child (1) Child and Family Services (1) Child and Family Studies (1) Child, Youth and Family Studies (1) Criminal Justice (7) Criminal Justice and Criminology (1) Criminal Justice Comprehensive (1) Elementary Education (1) English and Education (1) Family Science (1) Family Studies (1) Human Development and Family (1) Human Service Counseling (1) Human Services (3) Political Science (1) Psychology (6) Radiologic Technology (1) Secondary Physical Education (1) Social Work (5) Sociology (2)
Bachelor of Social Work	Social Work (4) Sociology (1)
Juris Doctorate	Law (1)
Master of Arts	Sociology (1)
Master of Social Work	Social Work (3)

Table # 4 Educational Qualifications of <u>CFS Outcome Monitors</u> as of 07/19/2019	
Type of Degree	Major
Bachelor of Science (BS)	Criminal Justice Comprehensive (1) Criminal Justice (1)

Table # 5 Educational Qualifications of <u>CFS Administrators</u> as of 07/19/2019	
Type of Degree	Major
Associate in Nursing	Nursing (1)
Associate of Business Administration	Business Administration (1)
Associate of Science	Social Work (1)
Bachelor of Arts	Criminal Justice (2) Human Relations (2) Political Science (2) Psychology (1) Social Work (1) Sociology (1)
Bachelor of Science	Criminal Justice (4) Human Development and Family Relationships (1)

Table # 5 Educational Qualifications of CFS Administrators as of 07/19/2019	
Type of Degree	Major
	Human Resources and Family and Consumer Sciences (1) Social Work (1) Sociology (1)
Bachelor of Social Work	Social Work (2)
Juris Doctorate	Law (1)
Master in Management	Management with Emphasis on Leadership (1)
Master of Business Administration	Business Administration (1)
Master of Public Administration	Public Administration (1)
Master of Science	Child, Youth, and Family Studies (1) Human Development and the Family with an Emphasis on Counseling (1)
Master of Social Work	Social Work (1)

- The employee educational data from PromiseShip was unavailable for the 2019 report.

b. Average caseload per case manager;

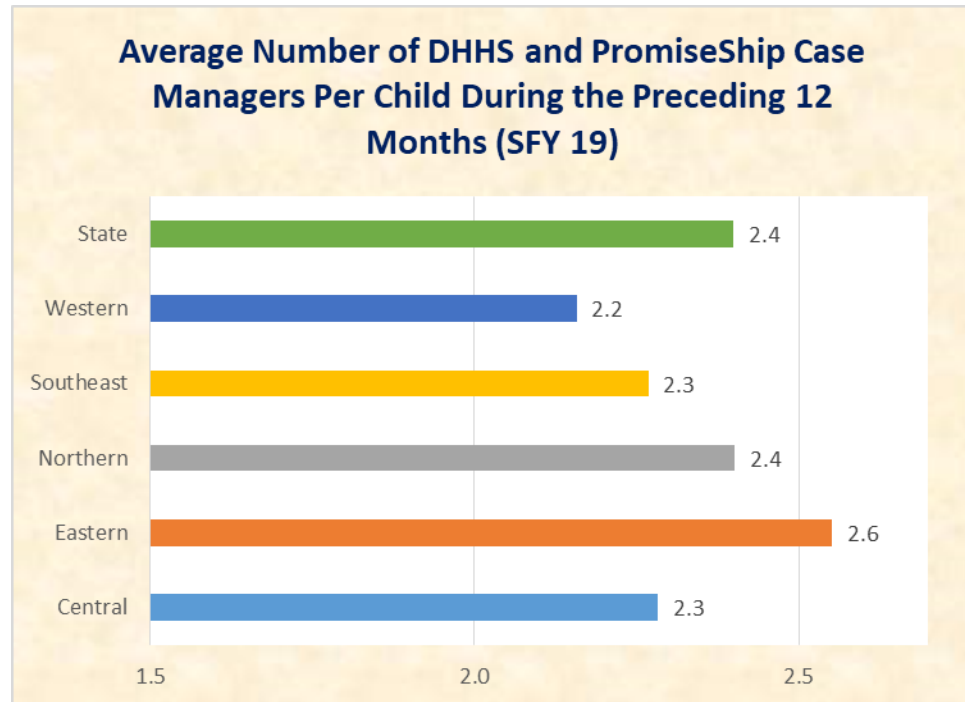
Caseload Report

See DHHS' response to Statute 68-1207.01 in separate submission to the Legislature.

c. Average number of case managers per child during the preceding twelve months;

DHHS and PromiseShip (formerly NFC) average number of case managers

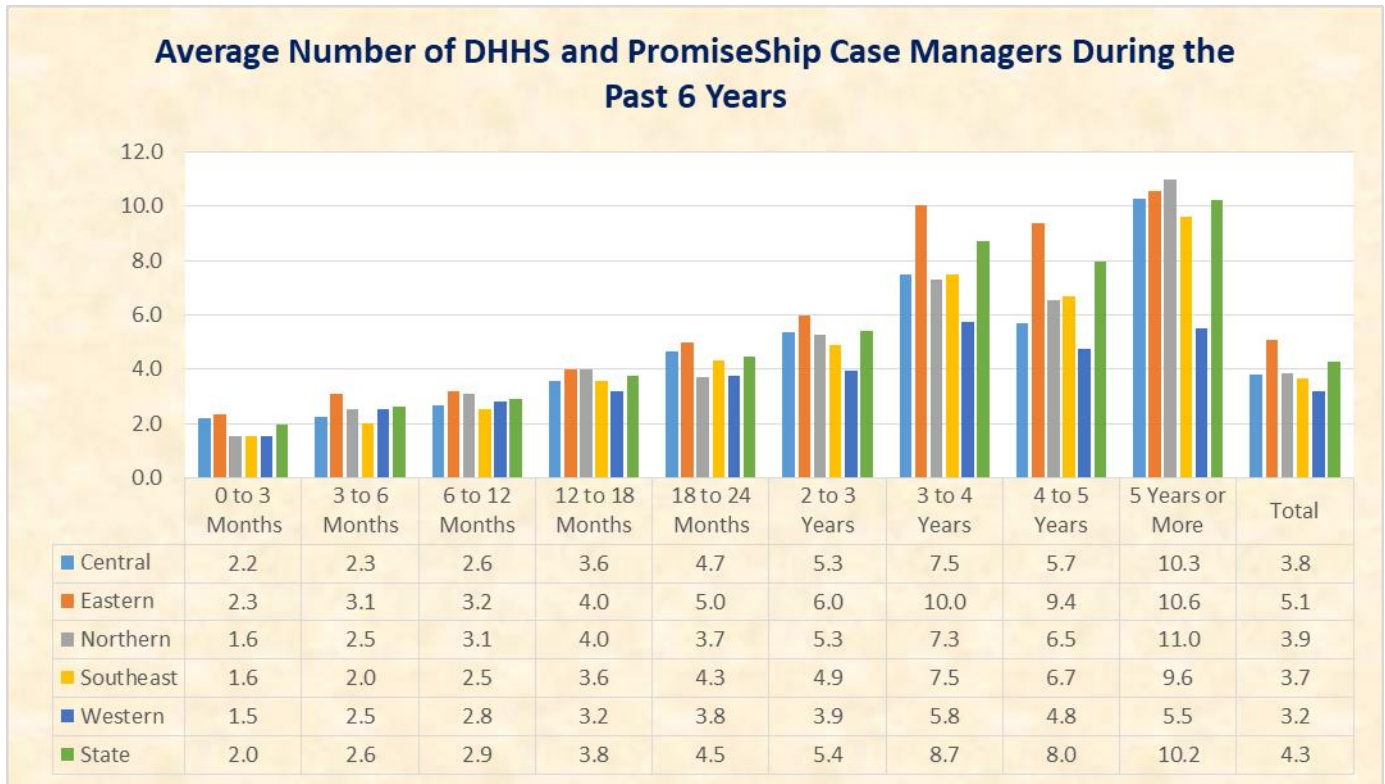
- Time period is State Fiscal Year 2019 (July-June).
- This measure includes all youth who were active DCFS Court involved youth on June 30, 2019.
- For Case Managers the count includes workers who conducted the Initial Assessment when the IA occurred within the past 12 months, and includes CFS Specialists and PromiseShip Family Permanency Specialists within the past 12 months.
- This count is the average number of case managers assigned to a child's case during the past 12 months, rather than a measure of case managers during the life of the child's case.
- Cases that do not progress beyond the initial assessment phase are excluded.



- d. **Average number of case managers per child for children who have been in the child welfare system for three months, six months, for twelve months and for eighteen months and the consecutive yearly average for children until the age of majority or permanency is attained;**


Average number of DHHS and PromiseShip Case Managers

- These data utilize June 30, 2019 as the end point to determine each time frame.
- Case Manager case assignment data is the last six years.
- The DHHS and PromiseShip Case Manager count includes Case Managers who conduct Initial Assessments and Ongoing Case Managers. In many areas of the state, different workers are assigned for the Initial Assessment and Ongoing phases of the case. In those areas, a transfer from Initial Assessment to Ongoing shows as two case managers early in the life of the case. Other areas of the state have workers who conduct both initial assessments and perform ongoing case management.
- For the Eastern Service Area, the DHHS and PromiseShip Case Manager count includes workers who conduct Initial Assessments, CFS Specialists and PromiseShip Family Permanency Specialists.
- Cases that do not progress beyond the initial assessment phase are excluded.



e. Monthly case manager turnover;

DHHS Staff

				
CFSS Monthly Turnover Rate (DHHS Staff Only)				
Year	Month	Count of CFSS at End of Month	CFSS Separating Position During Month	CFSS Monthly Turnover
2018	July	427	7	1.6%
2018	August	428	19	4.4%
2018	September	430	10	2.3%
2018	October	427	11	2.6%
2018	November	417	14	3.4%
2018	December	417	11	2.6%
2019	January	426	11	2.6%
2019	February	432	7	1.6%
2019	March	428	14	3.3%
2019	April	428	19	4.4%
2019	May	436	15	3.4%
2019	June	442	8	1.8%
			Monthly Average	2.8%

CFSS Filled Positions June 30, 2019								
Job Title	B2i	CSA	ESA	Hotline/RD	NSA	SESA	WSA	Total
Child/Family Services Specialist	9	51	73	32	58	92	49	364
Child/Family Services Specialist Trainee		13	7	6	16	26	10	78
Total	9	64	80	38	74	118	59	442

CFS CFSS resigned the position during June, 2019								
Job Title	CSA	ESA	Hotline/RD	NSA	SESA	WSA	Total	Turnover
Child/Family Services Specialist		1	1		1	1	4	
Child/Family Services Specialist Trainee	1			2		1	4	
							8	1.8%

**PROMISESHIP TURN-OVER, AGGREGATE COUNTS & VACANCY RATES
March 2019 (Most current data available to DHHS)**

PROMISESHIP TURNOVER PERCENT*												
Title	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
FPS Trainee	4.35%	3.45%	5.00%	0%	0%	0%	0%	14.29%	0%	0%	0%	0%
FPS	2.55%	2.55%	2.47%	4.38%	3.82%	2.55%	0.61%	5.03%	2.48%	5.96%	0.67%	3.47%
FP Supervisor	0%	3.57%	3.70%	3.45%	0%	3.57%	0%	3.45%	7.41%	0%	0%	0%

Aggregate Counts – March 2019			
Title	Total Employees	Term Employees	Turnover
FPS Trainee	19	0	0%
FPS	144	5	3.47%
FP Supervisor	29	0	0%

VACANCY RATES

Location	Nov18			Dec18			Jan19			Feb19			Mar19		
	Vacant Positions	Total Positions	Vacancy Rate	Vacant Positions	Total Positions	Vacancy Rate	Vacant Positions	Total Positions	Vacancy Rate	Vacant Positions	Total Positions	Vacancy Rate	Vacant Positions	Total Positions	Vacancy Rate
PromiseShip	1***	189**	0.53%	0***	189**	0%	9***	189**	4.76%	10***	189**	5.29%	16***	189**	8.47%

f. Monthly face-to-face contacts between each case manager and the children on his or her caseload;

- Time period is State Fiscal Year 2019 (July – June).
- Percentage of monthly visits completed during time period.
- Chart 1 is statewide percentage of monthly visits with parent, child, and provider.
- Chart 2 is percentage of monthly visits by Service Area with parent, child and provider.
- The outcome goal is currently set at 90% of all visits.
- See Chart 1 and 2.
- Data extract is from DHHS N-FOCUS system.

g. Monthly face-to-face contacts between each case manager and the parent or parents of the children on his or her caseload;

- Time period is State Fiscal Year 2019 (July – June).
- Percentage of monthly visits completed during time period.
- Chart 1 is statewide percentage of monthly visits with parent, child, and provider.
- Chart 2 is percentage of monthly visits by Service Area with parent, child and provider.
- The outcome goal is currently set at 90% for all visits.
- Data extract is from DHHS N-FOCUS system.

Chart 1: Statewide Percentage of monthly visits with parent, child and provider

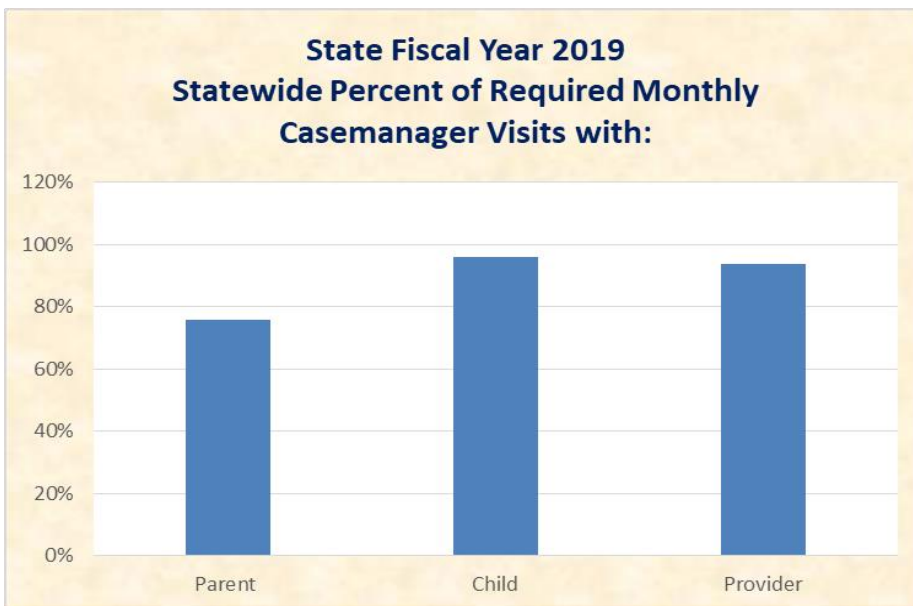
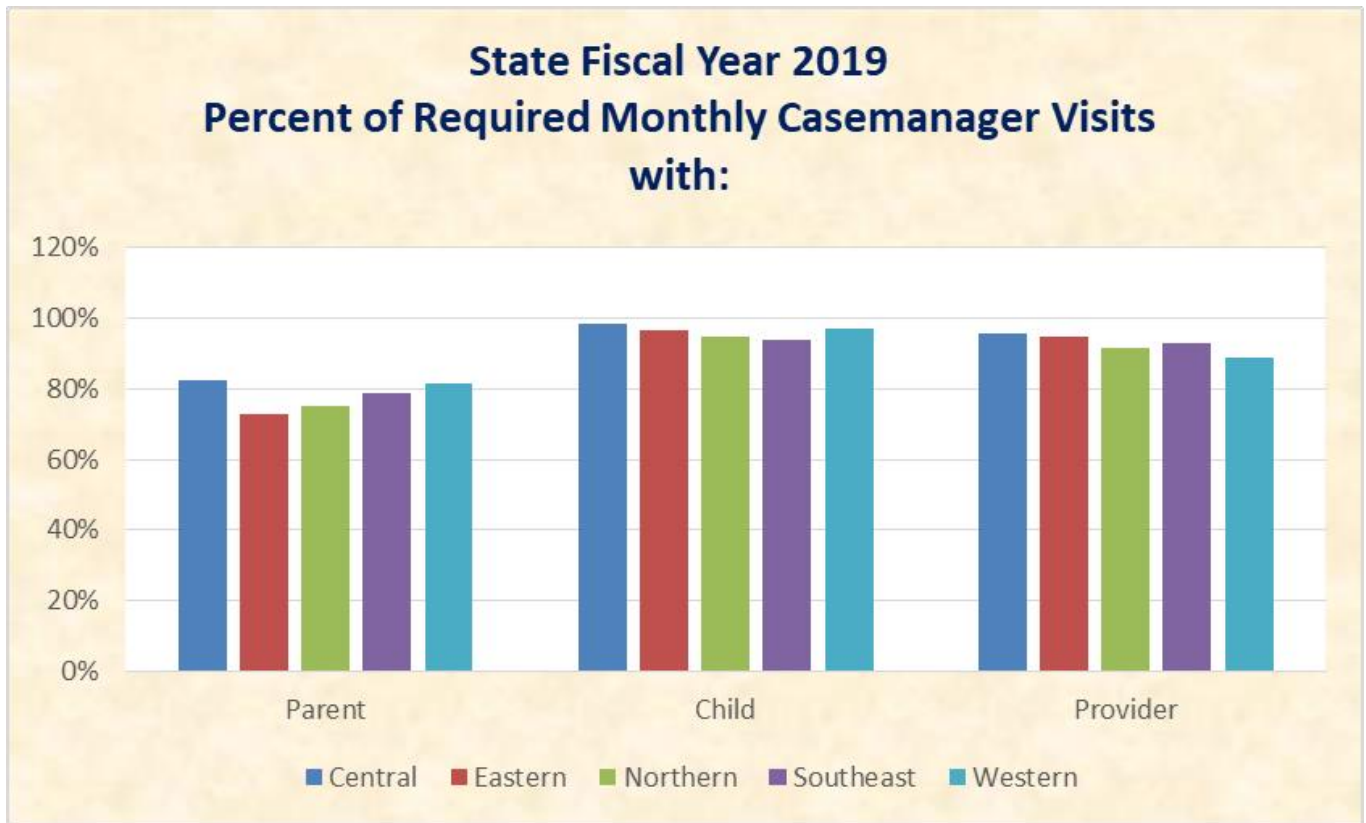
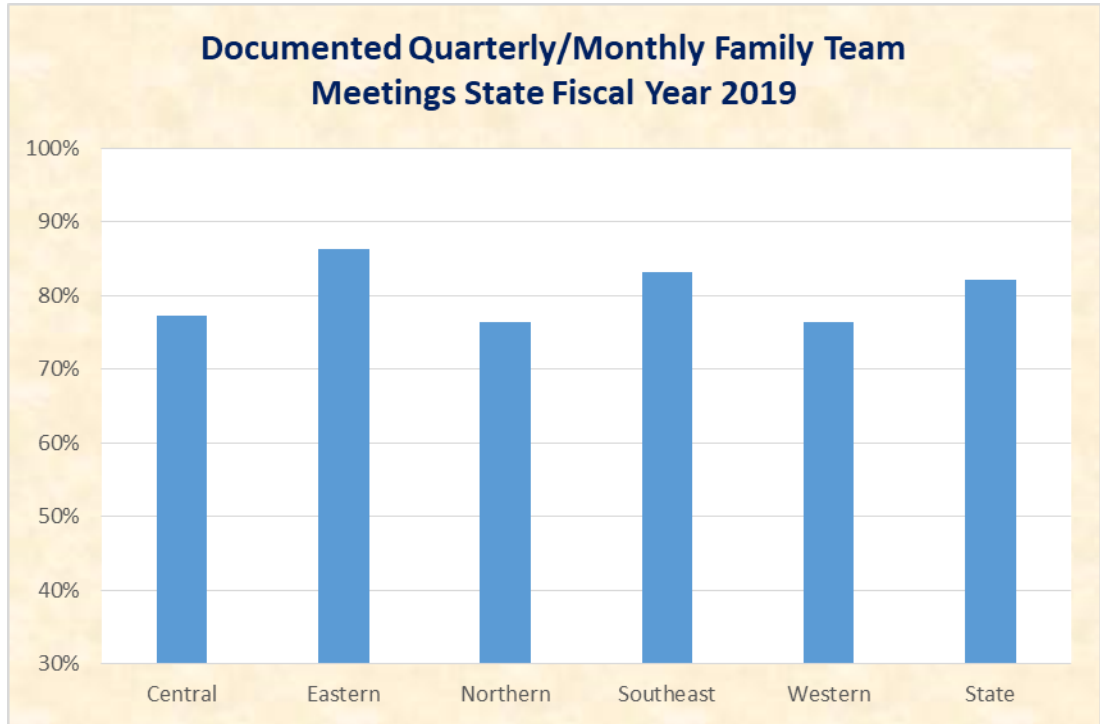


Chart 2: Percentage of visits with parent, child and provider by Service Area



h. Case documentation of monthly consecutive team meetings per quarter;

- Family team meetings documented on N-FOCUS system.
- Data provided for State Fiscal Year 2019 Data (July – June).
- Data extract is from DHHS N-FOCUS system.
- March 2019 the report changed from quarterly to monthly.



i. Case documentation of monthly consecutive parent contacts per quarter;

- Consecutive data not available. For available data see Charts 1 and 2.

j. Case documentation of monthly consecutive child contacts with case manager per quarter;

- Consecutive data not available. For available data see Charts 1 and 2.

k. Case documentation of monthly consecutive contacts between child welfare service providers and case managers per quarter;

- See Charts 1 and 2 for data.

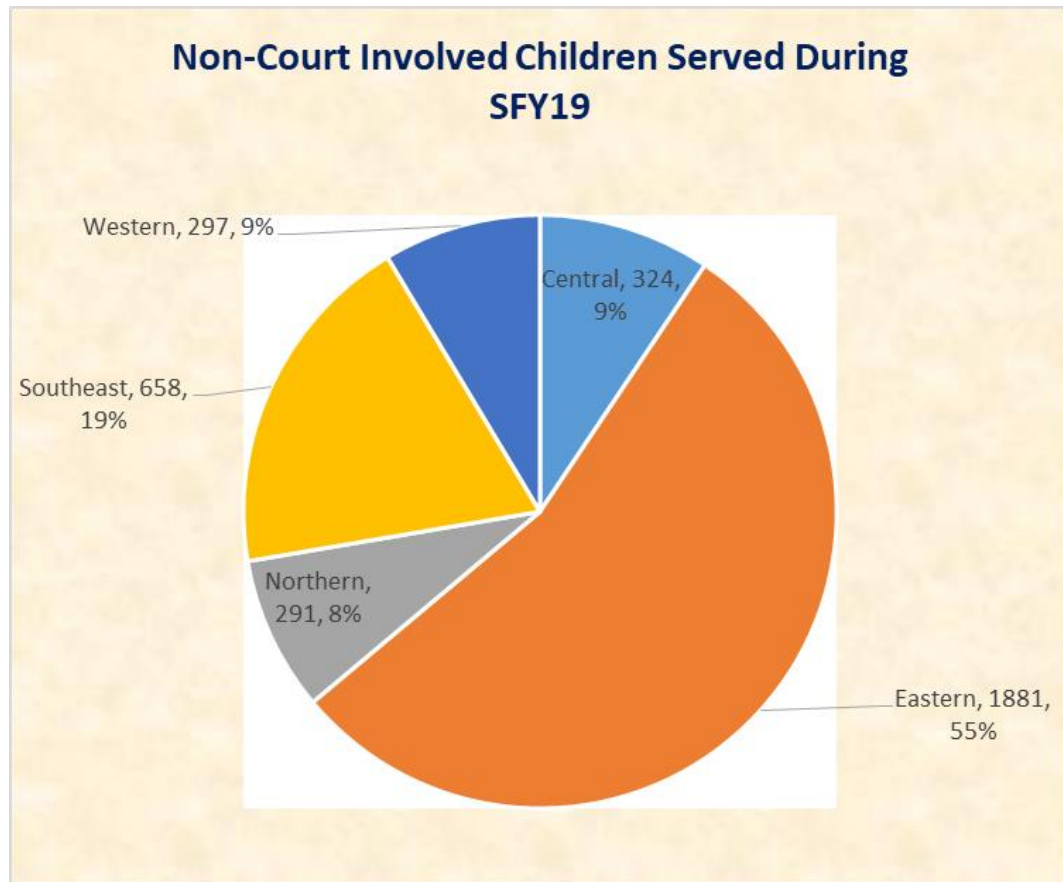
l. Timeliness of court reports; and

- The following data for timeliness of court reports for State Fiscal Year 2019 (July-June) is no longer available.

m. **Non-court-involved children including the number of children served, the types of services requested, the specific services provided, the cost of the services provided and the funding source.**

Non-court-involved children

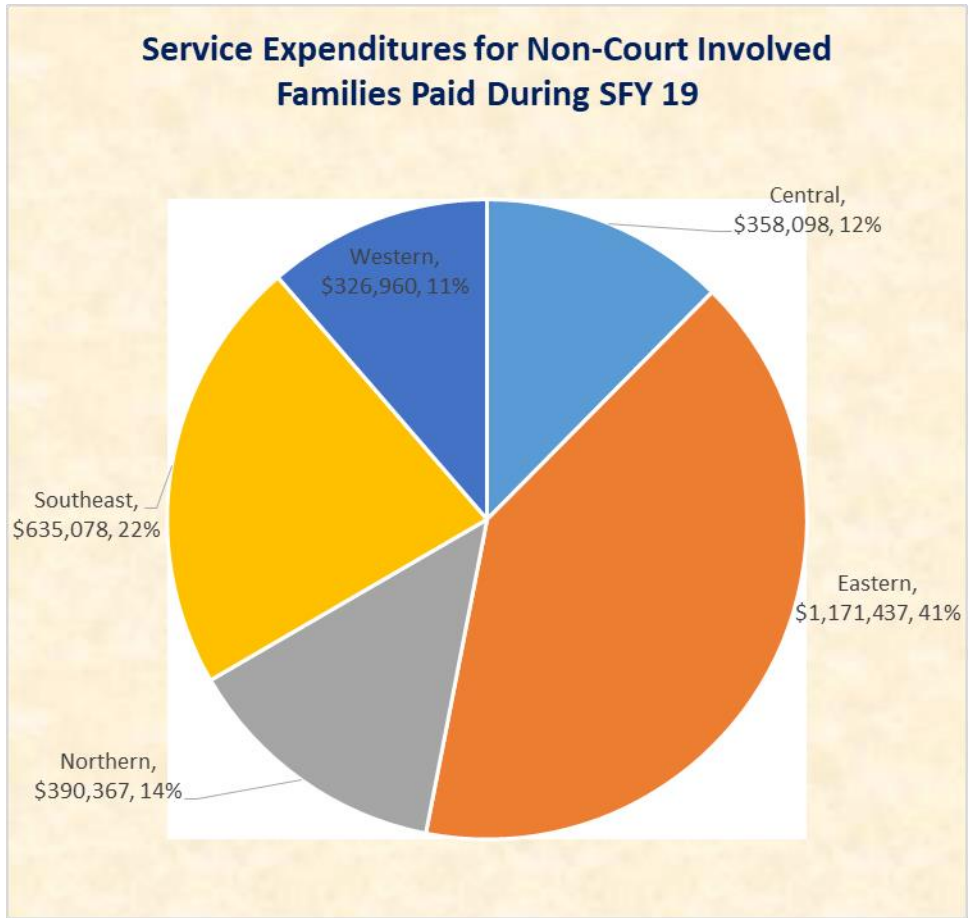
- Data provided for State Fiscal Year 2019 data (July - June).
- Youth included are: Non-Court Involved Children, and Direct Relinquishments.
- Data extract is DHHS N-FOCUS system.
- Excludes Alternative Response youth.



Total Number of Children served: 3,451

Expenditures for Non-Court Involved Children

- Data provided for State Fiscal Year 2019 data (July - June).
- Expenditure data are claims entered and paid or rejected via N-FOCUS as of June 30, 2019.
- The Department of Health and Human Services does not pay PromiseShip services out of N-FOCUS, therefore; the data may not represent all of PromiseShip's payments for services.
- Outstanding expenditures not paid are not included.
- Expenditures include services provided to the parents of non-court involved children.
- Nebraska Medicaid and CHIP claims are not included.
- Excludes Alternative Response expenditures.



Services provided to Non-Court Families with expenditures

- Data provided for State Fiscal Year 2019 (July – June).
- Services are those entered into the N-FOCUS System.
- Nebraska Medicaid and CHIP claims are not included.
- Includes services to youth and families

<p align="center">Services Provided to Non-court Families with Expenditures Paid in State Fiscal Year 2019</p>			
AGENCY SUPP FOSTER CARE	\$847	MOTOR VEHICLE REPAIRS	\$359
ASSMNT DRUG ALCOHOL	\$696	NATURAL GAS	\$978
CFS INFANT CARE	\$1,594	OUT OF HM MAINTENANCE	\$685
CFS PRESCHOOL CARE	\$2,751	OUT OF HOME FAMILY SUPPRT	\$37,278
CFS SCHOOL AGE CARE	\$862	PARENT/CHILD OBSERVATION	\$3,500
CFS TODDLER CARE	\$7,713	PARNT TIME/SUPRVSED VISIT	\$227,874
CIRCLE OF SECURITY	\$160	PERSONAL NEEDS	\$122
CLOTHING	\$701	PEST EXTERMINATION	\$2,700
DRUG TEST LAB CONFIRM	\$8,575	PROPANE	\$299
DRUG TEST SPEC COLLECT	\$2,700	PSYCHOLOGICAL TESTING	\$518
DRUG TESTING SITE-BASED	\$4,740	PSYCHOTHERAPY GROUP	\$156
DV PREVENTION CLASSES	\$165	PSYCHOTHERAPY INDIVIDUAL	\$3,833
DV PREVENTION INTAKE	\$42	RENT	\$11,944
ELECTRIC	\$3,798	REPORTING CTR SUPERVISION	\$6,588
ENROLLMENT FEE	\$185	RESPIRE CARE	\$7,650
FAMILY CENTERED TREATMNT	\$4,745	SCHOOL TRANSPORTATION	\$180
FAMILY FINDING	\$11,000	SERV PREP IHFS	\$4,653
FAMILY PEER SUPPORT	\$1,802	SERV PREP OHFS	\$165
FAMILY PEER SUPPORT ADMIN	\$8,395	SERV PREP PTSV	\$776
FAMILY WORKS	\$7,686	SPCMN COLLN-URINE-INSTANT	\$7,860
GARBAGE REMOVAL	\$419	SPECIMEN COLLECT NO SHOW	\$270
GROCERY/MEAL PURCHASE	\$2,377	SPECIMEN COLLECT REFUSAL	\$315
HOUSEHOLD SUPPLIES	\$1,101	SPECIMEN COLLECTION-HAIR	\$300
HOUSING DEPOSIT	\$2,660	SPECIMEN COLLECTION-URINE	\$1,170
IFP TIER 1	\$143,954	SPECIMENCOLLECTION-BREATH	\$360
IFP TIER 2	\$416,249	SPECL SVS OOH CARE REFORM	\$108,528
IFP TIER 3	\$17,493	SPECMNCOLLCTIONSWEATPATCH	\$3,058
IN HOME SAFETY	\$10,434	TRANS COMMERCIAL	\$19,179
IN-HOME FAMILY SUPPORT	\$513,100	TRANS FAMILY VISITATION	\$721
INIT DIAGNOSTIC INTERVIEW	\$733	TRANSPORT - ADD'L PSSNGR	\$1,866
INTEGRATED FAMILY CARE	\$34,754	TRAVEL & DIST PARENT TIME	\$71,835
INTENSIVE IN HOME	\$904,124	TRAVEL TIME & DIST-IFP	\$1,265
INTENSIVE OUTPATIENT SVS	\$3,613	TRVL & DIST-FAMILY SUPPRT	\$211,645
INTERPRETER	\$4,227	TRVL & DIST-IN-HME SAFETY	\$551
LOA LEGAL SERVICES	\$5,444	UTILITY DEPOSIT	\$1,590
LOA OUT OF HOME STIPEND	\$5	VISUAL	\$80
MOTEL/HOTEL	\$3,138	Grand Total	\$2,881,940
MOTOR VEHICLE GAS	\$8,105		

Services and Funding Sources of Non-Court Families

- Data provided for State Fiscal Year 2019 (July – June).
- Services are those entered into the N-FOCUS System.
- Nebraska Medicaid and CHIP claims are not included.

Services and Funding Source for Non-Court Families with Services Paid During State Fiscal Year 2019

Service Type	IV-E: Federal and State	Child Welfare: State	Total
	347-030	347-048	
AGENCY SUPP FOSTER CARE	\$0	\$847	\$847
ASSMNT DRUG ALCOHOL	\$0	\$696	\$696
CFS INFANT CARE	\$0	\$1,594	\$1,594
CFS PRESCHOOL CARE	\$0	\$2,751	\$2,751
CFS SCHOOL AGE CARE	\$0	\$862	\$862
CFS TODDLER CARE	\$0	\$7,713	\$7,713
CIRCLE OF SECURITY	\$0	\$160	\$160
CLOTHING	\$0	\$701	\$701
DRUG TEST LAB CONFIRM	\$0	\$8,575	\$8,575
DRUG TEST SPEC COLLECT	\$0	\$2,700	\$2,700
DRUG TESTING SITE-BASED	\$0	\$4,740	\$4,740
DV PREVENTION CLASSES	\$0	\$165	\$165
DV PREVENTION INTAKE	\$0	\$42	\$42
ELECTRIC	\$0	\$3,798	\$3,798
ENROLLMENT FEE	\$0	\$185	\$185
FAMILY CENTERED TREATMNT	\$0	\$4,745	\$4,745
FAMILY FINDING	\$0	\$11,000	\$11,000
FAMILY PEER SUPPORT	\$0	\$1,802	\$1,802
FAMILY PEER SUPPORT ADMIN	\$0	\$8,395	\$8,395
FAMILY WORKS	\$0	\$7,686	\$7,686
GARBAGE REMOVAL	\$0	\$419	\$419
GROCERY/MEAL PURCHASE	\$0	\$2,377	\$2,377
HOUSEHOLD SUPPLIES	\$0	\$1,101	\$1,101
HOUSING DEPOSIT	\$0	\$2,660	\$2,660
IFP TIER 1	\$0	\$143,954	\$143,954
IFP TIER 2	\$0	\$416,249	\$416,249
IFP TIER 3	\$0	\$17,493	\$17,493
IN HOME SAFETY	\$0	\$10,434	\$10,434
IN-HOME FAMILY SUPPORT	\$0	\$513,100	\$513,100
INIT DIAGNOSTIC INTERVIEW	\$0	\$733	\$733

INTEGRATED FAMILY CARE	\$0	\$34,754	\$34,754
INTENSIVE IN HOME	\$0	\$904,124	\$904,124
INTENSIVE OUTPATIENT SVS	\$0	\$3,613	\$3,613
INTERPRETER	\$0	\$4,227	\$4,227
LOA LEGAL SERVICES	\$0	\$5,444	\$5,444
LOA OUT OF HOME STIPEND	\$0	\$5	\$5
MOTEL/HOTEL	\$0	\$3,138	\$3,138
MOTOR VEHICLE GAS	\$0	\$8,105	\$8,105
MOTOR VEHICLE REPAIRS	\$0	\$359	\$359
NATURAL GAS	\$0	\$978	\$978
OUT OF HM MAINTENANCE	\$0	\$685	\$685
OUT OF HOME FAMILY SUPPRT	\$0	\$37,278	\$37,278
PARENT/CHILD OBSERVATION	\$0	\$3,500	\$3,500
PARNT TIME/SUPRVED VISIT	\$0	\$227,874	\$227,874
PERSONAL NEEDS	\$0	\$122	\$122
PEST EXTERMINATION	\$0	\$2,700	\$2,700
PROPANE	\$0	\$299	\$299
PSYCHOLOGICAL TESTING	\$0	\$518	\$518
PSYCHOTHERAPY GROUP	\$0	\$156	\$156
PSYCHOTHERAPY INDIVIDUAL	\$0	\$3,833	\$3,833
RENT	\$0	\$11,944	\$11,944
REPORTING CTR SUPERVISION	\$0	\$6,588	\$6,588
RESPIRE CARE	\$0	\$7,650	\$7,650
SCHOOL TRANSPORTATION	\$0	\$180	\$180
SERV PREP IHFS	\$0	\$4,653	\$4,653
SERV PREP OHFS	\$0	\$165	\$165
SERV PREP PTSV	\$0	\$776	\$776
SPCMN COLLN-URINE-INSTANT	\$0	\$7,860	\$7,860
SPECIMEN COLLECT NO SHOW	\$0	\$270	\$270
SPECIMEN COLLECT REFUSAL	\$0	\$315	\$315
SPECIMEN COLLECTION-HAIR	\$0	\$300	\$300
SPECIMEN COLLECTION-URINE	\$0	\$1,170	\$1,170
SPECIMENCOLLECTION-BREATH	\$0	\$360	\$360
SPECL SVS OOH CARE REFORM	\$0	\$108,528	\$108,528
SPECMNCOLLCTIONSWEATPATCH	\$0	\$3,058	\$3,058
TRANS COMMERCIAL	\$0	\$19,179	\$19,179
TRANS FAMILY VISITATION	\$0	\$721	\$721
TRANSPORT - ADD'L PSSNGR	\$0	\$1,866	\$1,866
TRAVEL & DIST PARENT TIME	\$0	\$71,835	\$71,835
TRAVEL TIME & DIST-IFP	\$0	\$1,265	\$1,265
TRVL & DIST-FAMILY SUPPRT	\$0	\$211,645	\$211,645
TRVL & DIST-IN-HME SAFETY	\$0	\$551	\$551
UTILITY DEPOSIT	\$0	\$1,590	\$1,590
VISUAL	\$0	\$80	\$80
Grand Total	\$0	\$2,881,940	\$2,881,940

5. All placements in residential treatment settings made or paid for by the child welfare system, the Office of Juvenile Services, the State Department of Education or local education agencies, any lead agency or the pilot project through letters of agreement, and the medical assistance program including, but not limited to:

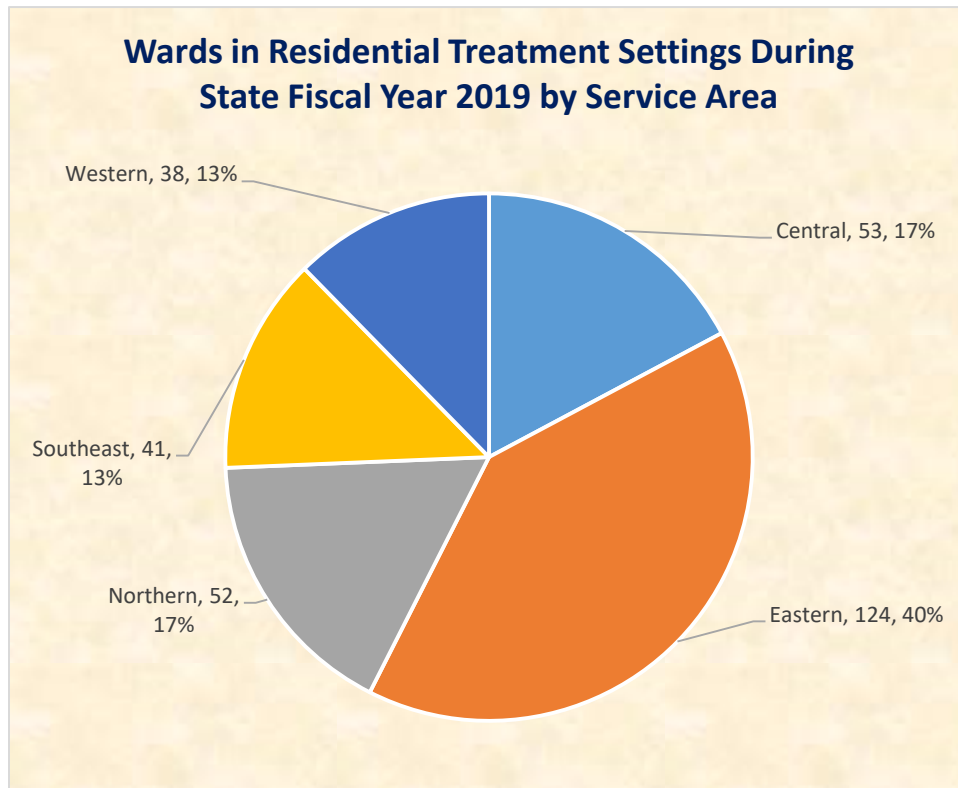
Residential treatment settings include the following facility types:

- 1) Psychiatric Residential Treatment Facility
- 2) Psychiatric Hospital
- 3) Therapeutic Group Home
- 4) IMD – Institution for Mental Disease

a. Child variables;

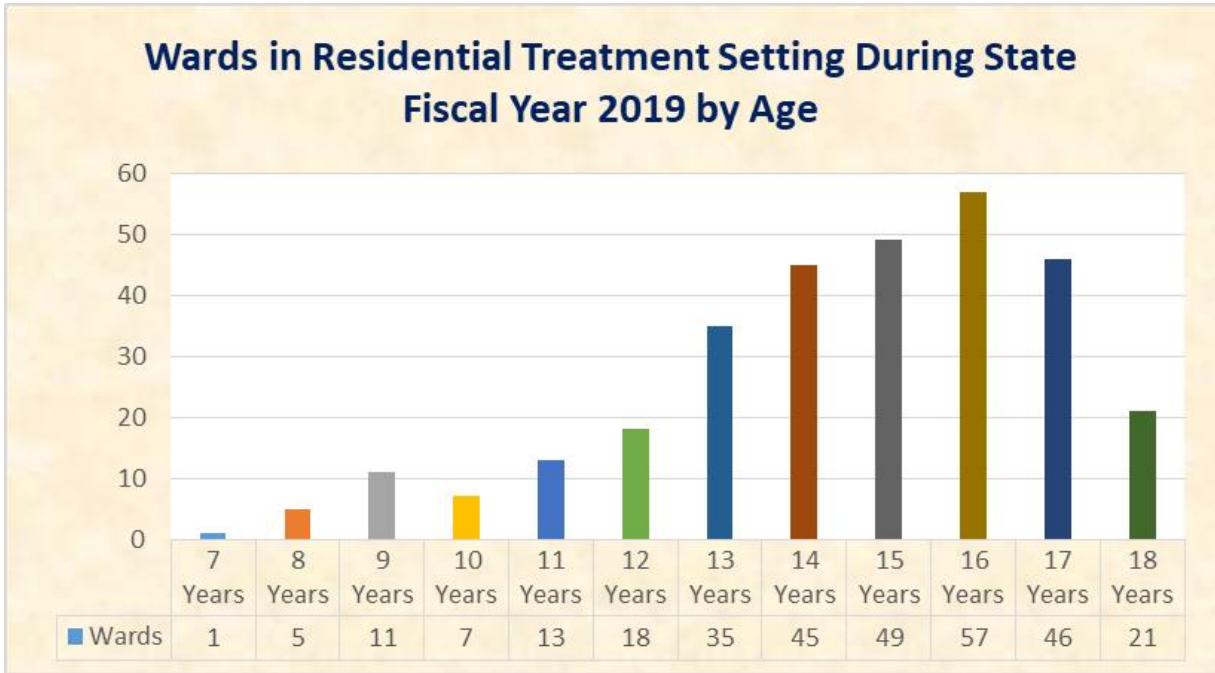
Wards in Residential Treatment Settings by Service Area

- Data provided for State Fiscal Year 2019 (July – June).
- Data extract is DHHS N-FOCUS system.
- Number of Wards is an unduplicated count.



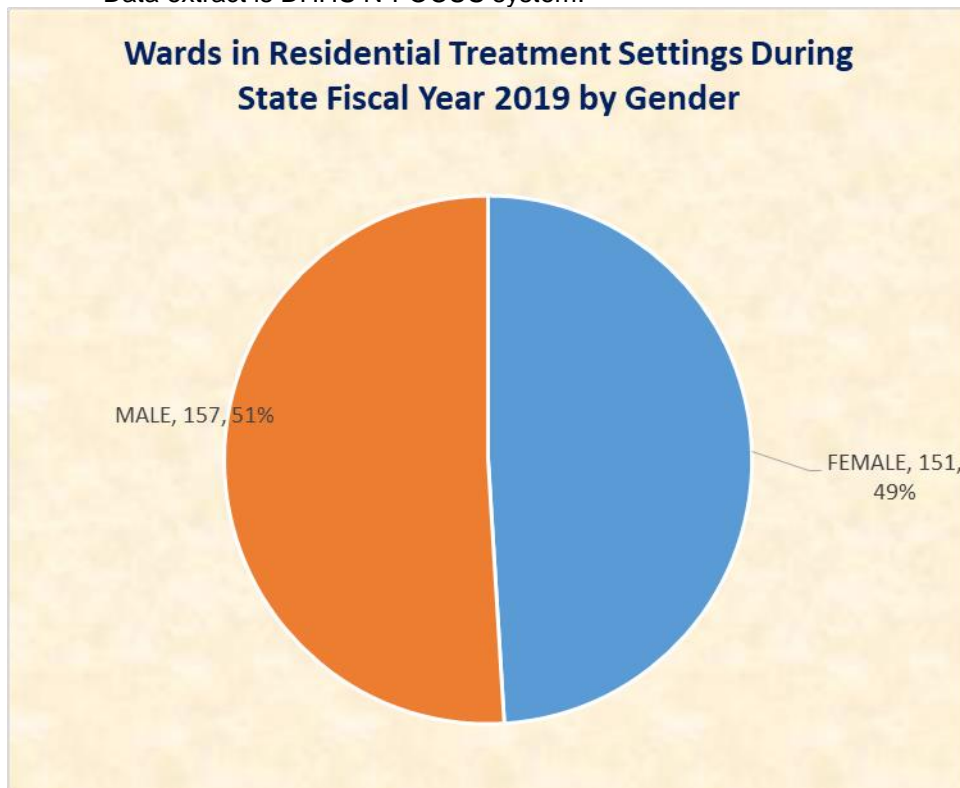
Wards in Residential Treatment Settings by Age

- Data provided for State Fiscal Year 2019 (July – June).
- Data extract is DHHS N-FOCUS system.



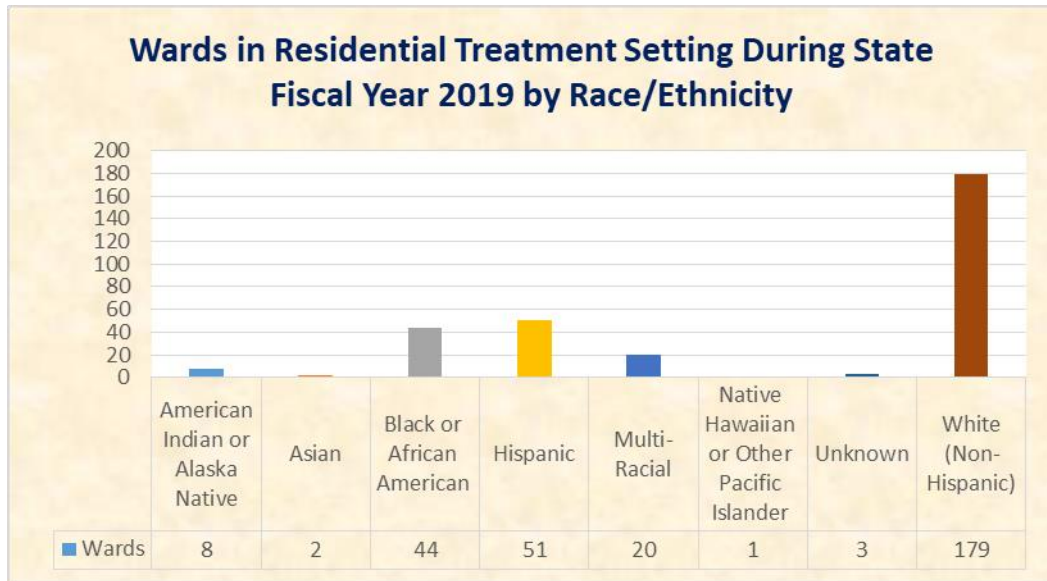
Wards in Residential Treatment Settings by Gender

- Data provided for State Fiscal Year 2019 (July – June).
- Data extract is DHHS N-FOCUS system.



Wards in Residential Treatment Settings by Race/Ethnicity

- Data provided for State Fiscal Year 2019 (July – June).
- Data extract is DHHS N-FOCUS system.



b. Reasons for placement;

A sample list of reasons for out of home placements in residential treatment centers, group homes and other facilities includes:

1. Mental Health
2. Drug and Alcohol Treatment
3. Nursing Home level of care required to handle physical condition
4. Supervision and structure needed that wasn't available in community
5. Lower IQ Child needing sexual offender treatment
6. Transitional Living Group Home not offered in community
7. Sex offender treatment
8. Sexual Victim treatment
9. Facility that can handle aggressive/assaultive behavior
10. Behavior and Developmental Disability needs

c. The percentage of children denied Medicaid-reimbursed services and denied the level of placement requested;

- Data provided for State Fiscal Year 2019 (July- June)
- Data obtained from DHHS Medicaid Long Term Care Division
- Data population is all Medicaid youth applications for treatment were submitted.
- Data is not limited to State Wards only.
- PRTF is Psychiatric Residential Treatment Facility.
- ThGH is Therapeutic Group Home.

WellCare of Nebraska	Level Of facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid denied
	PRTF	124	112	12	11%
	ThGH	16	13	3	23%
	Total	140	125	15	12%
United Health Care	Level Of facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid denied
	PRTF	138	136	2	1%
	ThGH	82	80	2	2%
	Total	220	216	4	2%
Nebraska Total Care	Level Of facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid denied
	PRTF	140	118	22	16%
	ThGH	23	21	2	9%
	Total	163	139	24	25%

d. With respect to each child in a residential treatment setting:

i. If there was a denial of initial placement request, the length and level of each placement subsequent to denial of initial placement request and the status of each child before and immediately after, six months after, and twelve months after placement;

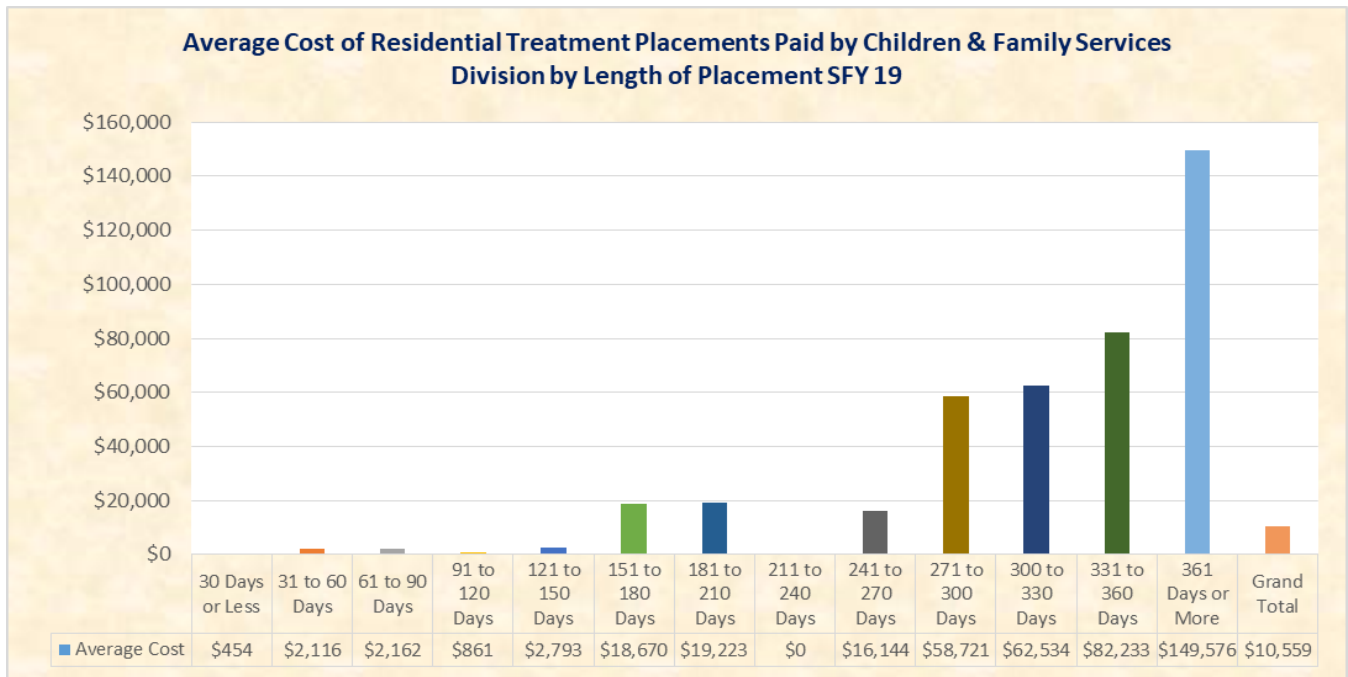
- Data provided for State Fiscal Year 2019 (July-June).
- Data obtained from DHHS Medicaid Long Term Care Division.
- Data is not limited to State Ward population.
- Chart contains the mental health service activity, if any occurred, at the following points: immediately after, six months (180 days) after, one year (365 days) after.
- Mental Health Services received between points is not reflected on the chart.

WellCare of Nebraska	Level of Care	Alternative Treatment Recommendation	Services confirmed at time of follow up (For OP w/in 30 days)	6 month	12 month
	Community Treatment Aid	0	0	0	0
	Day Treatment	0	0	0	0
	Inpatient Hospitalization	1	0	0	0
	Intensive Outpatient	0	0	0	0
	Outpatient	6	3	3	0
	Partial Hospitalization	1	0	0	0
United Health Care	Level of Care	Alternative Treatment Recommendation	Services confirmed at time of follow up (For OP w/in 30 days)	6 month	12 month
	Community Treatment Aid	0	0	0	0
	Day Treatment	0	0	0	0
	Inpatient Hospitalization	2	1	2	0
	Intensive Outpatient	0	0	0	0
	Outpatient	0	0	0	0
	Partial Hospitalization	0	0	0	0
Nebraska Total Care	Level of Care	Alternative Treatment Recommendation	Services confirmed at time of follow up (For OP w/in 30 days)	6 month	12 month
	Community Treatment Aid	0	0	0	0
	Day Treatment	0	0	0	0
	Inpatient Hospitalization	0	2	3	0
	Intensive Outpatient	0	0	0	0
	Outpatient	0	7	7	0
	Partial Hospitalization	0	0	0	0

ii. **Funds expended and length of placements;**

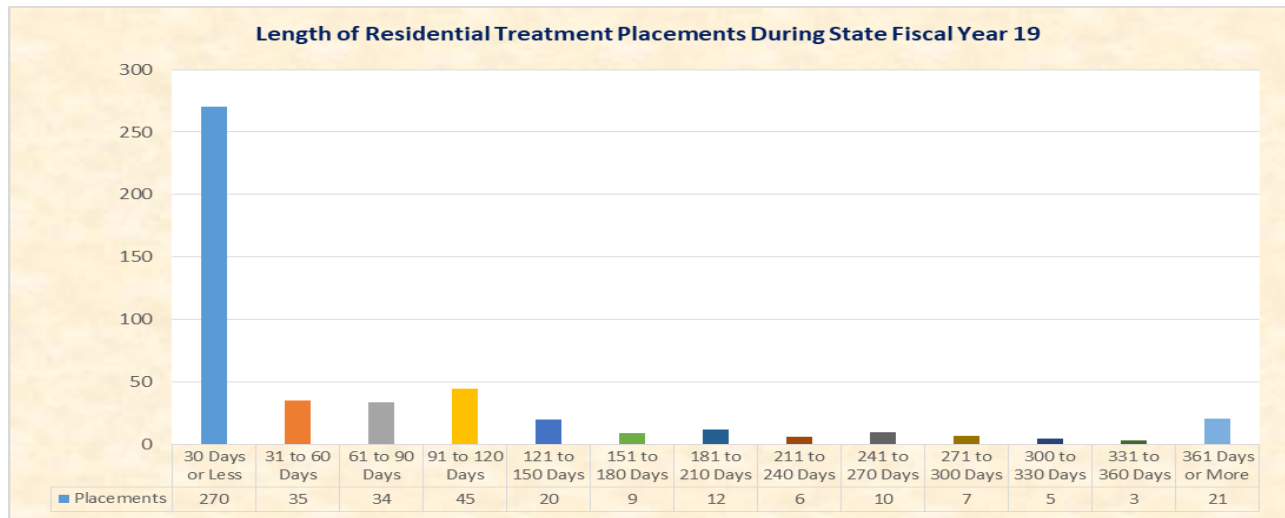
Average Cost of Residential Treatment Placements

- Data provided for State Fiscal Year 2019 (July – June).
- Data are DHHS Ward population whose placement was paid by Children and Family Services Division via Letter of Agreement.
- Letters of agreement are paid at the Medicaid rate.
- Data extract is DHHS N-FOCUS system.



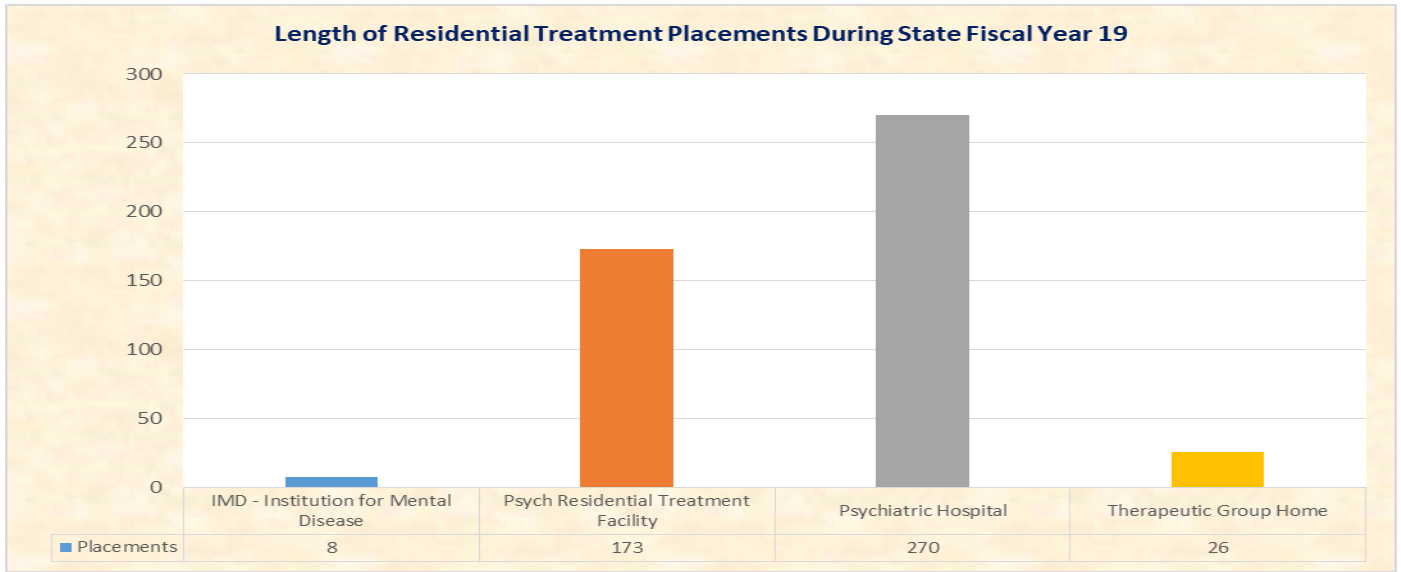
Length of Residential Treatment Placements

- Data provided for State Fiscal Year 2019 (July – June).
- Data are DHHS Ward population.
- Data extract is from DHHS N-FOCUS system.
- Count of placements – one ward may have more than one residential treatment placement.



iii. Number and level of placements;

- Data provided for State Fiscal Year 2019 (July-June).
- Data are DHHS State Ward population.
- Data extract is DHHS N-FOCUS system.
- A Ward could be in more than one placement level during the time period.



iv. Facility variables, and Number of Placements at Residential Treatment Facilities

- Data provided for State Fiscal Year 2019 (July – June).
- Data are DHHS State Ward population.
- Data extract is from DHHS N-FOCUS system.

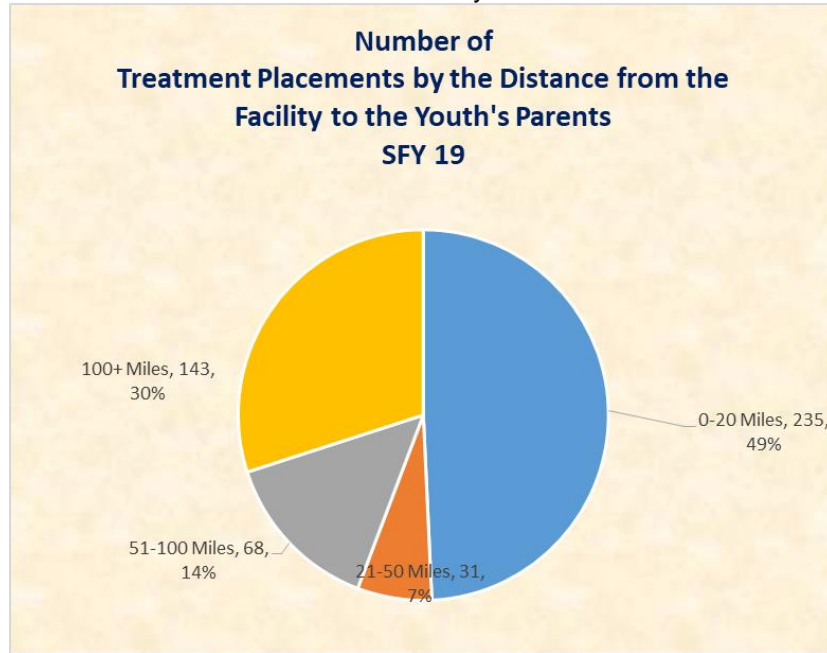
Treatment Facilities with Placements State Fiscal Year 2019		
Facility Name	Facility Type	Number of Placements
ALEGENT HEALTH IMMANUEL MEDICAL CENTER	Psych Residential Treatment Facility	20
ALEGENT HEALTH- IMMANUEL MEDICAL CENTER	Psychiatric Hospital	7
ALEGENT HEALTH IMMANUEL REHABILITATION CENTER	Psychiatric Hospital	1
BANNER HEALTH	Psychiatric Hospital	1
BOYS AND GIRLS HOME OF NEBRASKA, INC	Psych Residential Treatment Facility	1
BRYAN HEALTH	Psychiatric Hospital	5
BRYAN LGH MED CENTER WEST-OWNER	Psychiatric Hospital	39
BRYAN LGH MEDICAL CENTER WEST	Psychiatric Hospital	8
CATHEDRAL HOME FOR CHILDREN	Psych Residential Treatment Facility	18
CHADDOCK	IMD - Institution for Mental Disease	1
CHILD GUIDANCE CENTER-AKA HOPE SPOKE	Therapeutic Group Home	10
CHRISTIAN HOME ASSOCIATION-CHILDREN'S SQUARE USA	Psych Residential Treatment Facility	3
COMMUNITY MENTAL HEALTH CENTER	Psychiatric Hospital	1
CORNELL CORRECTIONS OF CALIFORNIA, INC	IMD - Institution for Mental Disease	7

FATHER FLANAGAN'S BOYS HOME - RTC/PRTF	Psych Residential Treatment Facility	23
FATHER FLANAGAN'S BOYS HOME - RTC/PRTF	Psychiatric Hospital	2
FATHER F'S BH - 14092 HOSPITAL RD	Psych Residential Treatment Facility	28
FATHER F'S BH - 14092 HOSPITAL RD	Psychiatric Hospital	15
FATHER F'S BH-305 SUDYKA-BOYS TGH	Psych Residential Treatment Facility	1
GOOD SAMARITAN HOSPITAL	Psychiatric Hospital	34
HASTINGS REGIONAL CENTER - BLDG 3	Psych Residential Treatment Facility	33
IMMANUEL HOSPITAL	Psychiatric Hospital	135
JACKSON RECOVERY CENTER	Psych Residential Treatment Facility	1
KIDS TLC ,INC	Psych Residential Treatment Facility	13
KVC HOSPITALS, INC	Psych Residential Treatment Facility	4
KVC HOSPITALS, INC	Psychiatric Hospital	1
LAKELAND HOSPITAL ACQUISTION, LLC	Psych Residential Treatment Facility	1
LINCOLN REGIONAL CENTER/STATE OF NEBRASKA	Psychiatric Hospital	1
MERCY HOSPITAL	Psychiatric Hospital	14
NOVA THERAPEUTIC COMMUNITY	Psych Residential Treatment Facility	14
OMNI BEHAVIORAL HEALTH - SEWARD GROUP HOME	Therapeutic Group Home	12
PINEY RIDGE CENTER, INC.	Psych Residential Treatment Facility	1
RED ROCK CANYON SCHOOL	Therapeutic Group Home	1
REGIONAL WEST MEDICAL CENTER	Psychiatric Hospital	2
RESOLUTE TREATMENT CENTER	Psych Residential Treatment Facility	1
RICHARD YOUNG CENTER - ABFC	Psychiatric Hospital	3
SEQUEL POMEGRANATE HEALTH SYSTEMS, LLC	Psych Residential Treatment Facility	1
ST JOSEPHS CHILDRENS HOME	Psych Residential Treatment Facility	1
ST MONICAS HOME	Psych Residential Treatment Facility	1
ST. MONICA'S HOME	Therapeutic Group Home	2
ST. MONICA'S YOUNG WOMEN'S TREATMENT PROGRAM	Therapeutic Group Home	1
UHS OF PROVO CANYON SCHOOL INC	Psych Residential Treatment Facility	2
UNIVERSITY OF KANSAS HOSPITAL	Psychiatric Hospital	1
WHITEHALL PROGRAM	Psych Residential Treatment Facility	6
Grand Total		477

Distance from Youth Parents Residence to the Residential Treatment Facility

- Data provided for State Fiscal Year 2019 (July – June).
- Data are DHHS Ward population.

- Parent's residence is the parent who the child was living with prior to placement.
- Data extract is from DHHS N-FOCUS system.



- v. **Identification of specific child welfare services unavailable in the child's community that, if available, could have prevented the need for residential treatment and state that if available, could prevent out-of-state placements.**

Representative children placed out of state and reason for the placement

- Data provided for State Fiscal Year 2019 (July – June).
- Data are DHHS Ward population.
- Data are a representative sample of the population placed out of state.

Current Placement	Reason of child's out of state placement
Psych Residential Treatment Facility	Only NE Medicaid PRTF that would accept placement
Psych Residential Treatment Facility	Child was denied admission to PRTFs in NE
Psych Residential Treatment Facility	Child was denied admission to PRTFs in NE
Psych Residential Treatment Facility	Child is diagnosed with reactive attachment disorder, moderate intellectual/developmental disability, learning disability, and aggressive behaviors. Court ordered to a PRTF to address behaviors. Denials from all in-state PRTFs.

Psych Residential Treatment Facility	Child was denied at all in-state PRTFs and court ordered out of state. Child is diagnosed schizoaffective disorder and bipolar. Child takes multiple psychotropic meds and has a history of homicidal thoughts.
Psych Residential Treatment Facility	Child was Court ordered to PRTF services. Ordered to neighboring state facility to help family with visitation
Psych Residential Treatment Facility	Child was Court ordered to PRTF services. Ordered to neighboring state facility to help family with visitation
Psych Residential Treatment Facility	Many efforts were made to keep the child in NE but providers had a long waiting list. Because of urgency of the need the child was court ordered to an out of state facility
Psych Residential Treatment Facility	This child has had numerous placements from low level placements to the current out of state facility. The child refused to participate in programming and experienced extreme behaviors that include aggression, defiance, outbursts, suicidal thinking, fire setting, self-harm, and elopement.
Psych Residential Treatment Facility	This child was referred by a psychiatrist and has received medication management, individual therapy and other services without progress. The child has numerous behavior concerns including disrespect to authority figures, following directions, understanding adult vs child responsibilities, accepting “no” as an answer, fits or tantrums among others. Child was denied then placed on a long waiting list at several in-state facilities prior to being placed out of state.
Psych Residential Treatment Facility	Psychiatrist recommended and Court ordered the child to PRTF level of care. Numerous behaviors include elopement, theft, not following rules of placement, non-compliance, disrespect and inappropriate comments.
Psych Residential Treatment Facility	The child has disrupted more than 10 placements since December 2016, and refuses to participate in therapy services, refuses to participate in activities outside of school, and the child becomes physically and verbally assaultive to providers. Court ordered child to facility

Psych Residential Treatment Facility	Child has been denied at all in-state programs and court ordered to search placements out of state. Numerous lower levels of care have been provided with no success. The child has severe anger issues, poor decision making, and is unable to keep up at school.
Psych Residential Treatment Facility	The child has been unsuccessful in several foster homes due to the high level of supervision and structure needed to keep the child and those around him/her safe. An evaluation was completed and evaluator concurred with the need for a higher level of care. The child has sexualized behaviors, inability to appropriately engage in conversations and interaction with peers and adults, and inability to effectively maintain placements in foster home due to high needs.

Child welfare services that if available in the child’s community, could prevent out of state placements

- Data provided for State Fiscal Year 2019 (July-June).
- Data are a representative sample.
 1. Intensive Family Preservation in the child’s community
 2. Intensive Outpatient Treatment—Substance Abuse and/or Mental Health
 3. Intensive Outpatient Sex Offender Treatment
 4. In-home Multi-Systemic Therapy
 5. Community Treatment Aides
 6. Day treatment services for psychiatric needs
 7. Treatment Foster Homes
 8. Support Services for Mental Health/Substance Abuse issues (children and parents)
 9. Outpatient programs for Mental Health/Substance Abuse Issues (children and parents)
 10. Community Support Services in child’s community
 11. In-Home Therapy providers in child’s community
 12. Outpatient Behavior Programs
 13. Parent Mentors in child’s community
 14. More services covered by Medicaid and easier access for these services
 15. Behavioral Camp for parents and children
 16. Day Reporting Center
 17. Teenage day care

6. **From any lead agency or the pilot project, the percentage of its accounts payable to subcontracted child welfare service providers that are thirty days overdue, sixty days overdue, and ninety days overdue.**

PromiseShip Accounts Payable Aging as of 6/30/19

Days	Authorized not billed	Pending review	Clean claims	Payables per Banner	Estimated Variance due to Late Billing	Total
0-29 Days	729,156		3,453,283	550,542		4,732,981
30-59 Days		17,986				17,986
60-89 Days		6,134				6,134
90-119 Days		2,457				2,457
120+ Days		93				93
Total	729,156	26,670	3,453,283	550,542	-	4,759,651

Clean Claim: PromiseShip only pays "clean claims." In order to be considered a clean claim, three things must have occurred:

1. The FPS must authorized the intervention in the FamCare system. Providers should not perform any services without this authorization.
2. The provider must bill the service in the FamCare provider portal. All billing should be electronic. If the provider does not bill the service by the end of the 5th of the month following the performance of the service, prompt payment is not guaranteed.
3. Accounting must agree supporting documentation of service performed to all system entries, and must authorize payment. If documentation is not received by the end of the 10th of the month following the performance of the service, prompt payment is not guaranteed.

No claim is considered a "clean claim" if any one of these steps have not been performed.

Authorized not billed: These items are interventions that have been authorized in the FamCare system by the FPS but have not yet been billed in the system by the provider. Not a clean claim.

Pending Review: These items have been authorized by the FPS in the FamCare system and have been billed by the provider in the system, but the Accounting team has not received the appropriate supporting documentation to authorize payment. Not a clean claim.

Payables per Banner: These items were paid at the beginning of the following month, and were actually in process in A/P on the last day of the month. These are primarily invoices related to operational expenses (supplies, maintenance, etc.) and mileage claim forms. These are processed by Boys Town A/P as received.

Estimated variance due to late billing: Through experience NFC has found that some providers always bill late, and not all authorizations are included on reports. NFC bases this number on historical expenses and expense trends, as well as the number of cases being served. These estimates are decreased and eliminated by actual expenses or adjustments within 1-3 months, the majority within 1 month.

Days: The number of days that have passed subsequent to the day the item is fully entered into the portal by the provider.

7. **For any individual involved in the child welfare system receiving a service or a placement through the department or its agent for which referral is necessary, the date when such referral was made by the department or its agent and the date and the method by which the individual receiving the**

services was notified of such referral. To the extent the department becomes aware of the date when individual receiving the referral began receiving such services, the department or its agent shall document such date.

These data are not available. Heritage Health plans can track referrals dates for specialty care, however there is no accurate methodology to track the date and the method by which the individual receiving the service was notified of such referral.

- 8. This report is to comply with the requirement of Nebraska Revised Statutes 71-1904 for an annual report to the Legislature regarding the waiver of training requirements for relative foster care. The Statute specifically requires the Department to report the number of waivers granted and the total number of children placed in relative foster homes.**

During the state fiscal year 2019, the Department of Health and Human Services had 512 licensed relative foster homes. Of the 512 homes, 436 of them had a waiver granted. There were a total of 502 children placed in relative foster homes with a waiver.

The table below show the licensing requirement that were waived. One relative foster home may have more than one requirement waived.

Waived Requirement	Number of Relative Homes
Training	432
The requirement that no more than one relative may provide a reference	68
The maximum number of persons for whom care can be provided	26
The requirements regarding minimum square feet per child occupying a bedroom and per individual excluding bedrooms, bathrooms, and kitchen	20
The requirement that a home have at least two exits on grade level	6
Duplicated Total	552

During state fiscal year 2019, there were 2,447 children who were in placement with relatives in either an approved or licensed home.