

Creighton University School of Dentistry
 Oral Health Training and Service Report
 February 1, 2019 – January 31, 2020

Executive Summary

This report will act as the data report for services and oral health care activities for the period February 1, 2019 through January 31, 2020. In addition, as per the reporting requirements we will document expenditures from the Oral Health Training and Service grant and report the philanthropic funds used to meet the 4 to 1 matching requirement for the grant.

Consistent with our grant application, funds made available through the Oral Health Training and Service grant were used to purchase dental equipment associated with the construction of our new dental clinical and educational facility on Creighton University’s campus. The \$84.5 million construction project began in August of 2016, occupancy began in July 2018 and in August 2018, the School of Dentistry began expanding enrollment from 85 students per class to 115 per class. Over four years this will increase the enrollment from a total of 340 student to 460 students. Funds from the Oral Health Training and Service grant were used to provide for the equipment associated with the expanded number of students and the anticipated increase in patient services that will be associated with the enrollment expansion.

Section III. Expenditures and Reporting Requirements

During the period of February 1, 2019 – January 31, 2020, there were no new expenditures. The expenditures for the furniture, fixtures and equipment (FFE) associated with the construction of our new dental clinic and educational facility totaled \$13, 024,253.03. Of this amount, \$4M from the Oral Health and Training grant was specifically related to the purchase of dental equipment for the clinics as per the grant agreement.

| SOURCE OF FUNDING | EXPENDITURES | NOTES |
|---|----------------------------------|---|
| State of Nebraska LB661 Oral Health Training & Service Grant-\$4M | No new expenditures in 2019-2020 | As per agreement with the State of Nebraska, purchase of dental equipment, furniture and fixtures associated with the construction of a new dental clinic and educational facility, specifically related to clinical care and training of dental students who will increase the size of the dental workforce. |

The matching funds have already been realized and in fact have exceeded the 4 to 1 matching requirement. As of January 31, 2020, Creighton University has \$51.3 million in philanthropic commitments for the new dental facility and has received \$36.7 million in cash to date.

| SOURCE OF FUNDING | AMOUNTS | NOTES |
|---------------------------|---------|--------------------------------------|
| Philanthropic Commitments | 51.3M | |
| Cash Donations Received | 36.7M | Exceeds the 4-1 matching requirement |

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Section III. Expenditures and Reporting Requirements

During the reporting period from February 1, 2019 to January 31, 2020, Creighton School of Dentistry students treated 2,061 patients (in total) at the Charles Drew Health Center, Community Action Partnership of Western Nebraska (CAPWN), Douglas County Health Center, Good Neighbor Community Health Centers, Heart Ministry Center, Notre Dame Housing, OneWorld Community Health Centers and Winnebago Dental Clinic.

| Baseline: 2016-2017 | 2019-2020 |
|----------------------------|--------------------------------------|
| Charles Drew (Omaha) | Charles Drew (Omaha) |
| OneWorld (Omaha) | OneWorld (Omaha) |
| | Good Neighbor (Fremont) |
| | Good Neighbor (Columbus) |
| | CAPWN (Chadron) |
| | Douglas County Health Center (Omaha) |
| | Heart Ministry Center (Omaha) |
| | Notre Dame Housing (Omaha) |
| | Winnebago Dental Clinic (Winnebago) |
| | |
| 1,405 patients | 2,061 patients |
| | 47% increase over baseline |

In addition, Healthy Smiles, a school-based dental program, provided care to 2,339 children in 11 low-income Omaha Public elementary schools.

Also, in that same time period Creighton students treated 13,221 discrete patients representing 46,026 completed patient appointments within the School's clinics. Of those numbers, 1,191 patients (representing 2,650 completed appointments) were younger than 16 years old.

| | Baseline: 2016-2017 | 2019-2020 |
|-----------------------|----------------------------|-----------|
| Total patients | 11,977 | 13,221 |
| Total appointments | 44,860 | 46,026 |
| Total clinic sessions | 276 | 301 |
| Under 16 years old | 1,236 | 1,191 |
| Total under 16 years | 2,988 | *2,650 |

*Larger class size will begin treating patients in the clinics in 2021.