

Creighton University School of Dentistry
 Oral Health Training and Service Report
 February 1, 2018 – January 31, 2019

Executive Summary

This report will act as the data report for services and oral health care activities for the period February 1, 2018 through January 31, 2019. In addition, as per the reporting requirements we will document expenditures from the Oral Health Training and Service grant and report the philanthropic funds used to meet the 4 to 1 matching requirement for the grant.

Consistent with our grant application, funds made available through the Oral Health Training and Service grant were used to purchase dental equipment associated with the construction of our new dental clinical and educational facility on Creighton University's campus. The \$84.5 million construction project began in August of 2016, occupancy began in July 2018 and in August 2018, the School of Dentistry began expanding enrollment from 85 students per class to 115 per class. Over four years this will increase the enrollment from a total of 340 student to 460 students. Funds from the Oral Health Training and Service grant were used to provide for the equipment associated with the expanded number of students and the anticipated increase in patient services that will be associated with the enrollment expansion.

Section III. Expenditures and Reporting Requirements

During the period of February 1, 2018 – January 31, 2019, the expenditures for the furniture, fixtures and equipment (FFE) associated with the construction of our new dental clinic and educational facility totaled \$13,024,253.03. Of this amount, \$4M from the Oral Health and Training grant was specifically related to the purchase of dental equipment for the clinics as per the grant agreement.

SOURCE OF FUNDING	EXPENDITURES	NOTES
State of Nebraska LB661 Oral Health Training & Service Grant-\$4M	Midmark Corp \$3,692,245.81 BienAir \$ 902,618.32 Getinge \$ 394,367.18 TOTAL: - \$4,989,231.31	As per agreement with the State of Nebraska, purchase of dental equipment, furniture and fixtures associated with the construction of a new dental clinic and educational facility, specifically related to clinical care and training of dental students who will increase the size of the dental workforce.

The matching funds, however, have already been realized and in fact have exceeded the 4 to 1 matching requirement. As of January 31, 2019, Creighton University has \$46.4 million in philanthropic commitments for the new dental facility and has received \$33.5 million in cash to date.

SOURCE OF FUNDING	AMOUNTS	NOTES
Philanthropic Commitments	46.4M	
Cash Donations Received	33.5M	Exceeds the 4-1 matching requirement

Creighton University School of Dentistry
 Oral Health Training and Service Report
 February 1, 2018 – January 31, 2019

Executive Summary

This report will act as the baseline data report for services and oral health care activities for the period February 1, 2018 through January 31, 2019. In addition, as per the reporting requirements we will document expenditures from the Oral Health Training and Service grant and report the philanthropic funds used to meet the 4 to 1 matching requirement for the grant.

Section III. Expenditures and Reporting Requirements

During the reporting period from February 1, 2018 to January 31, 2019, Creighton School of Dentistry students treated 1,949 patients (in total) at the Charles Drew Health Center, Community Action Partnership of Western Nebraska (CAPWN), Douglas County Health Center, Good Neighbor Community Health Centers, Heart Ministry Center and OneWorld Community Health Center.

Baseline: 2016-2017	2017-2018	2018-2019
Charles Drew (Omaha)	Charles Drew (Omaha)	Charles Drew (Omaha)
OneWorld (Omaha)	OneWorld (Omaha)	OneWorld (Omaha)
	Good Neighbor (Fremont)	Good Neighbor (Fremont)
	Good Neighbor (Columbus)	Good Neighbor (Columbus)
		CAPWN (Chadron)
		Douglas County Health Center (Omaha)
		Heart Ministry Center (Omaha)
1,405 patients	1,745 patients	1,949 patients
	24% increase over baseline	39% increase over baseline

In addition, Healthy Smiles, a school-based dental program, provided care to 2, 565 children in 10 low-income Omaha Public elementary schools.

Also, in that same time period Creighton students treated 11,766 discrete patients representing 41,802 completed patient appointments within the School's clinics. Of those numbers, 1,139 patients (representing 2,615 completed appointments) were younger than 16 years old.

	Baseline: 2016-2017	2017-2018	2018-2019
Total patients	11,977	12,103	11,766
Total appointments	44,860	45,464	41,802
Total clinic sessions	276	277	264
Under 16 years old	1,236	1,282	1,139
Total under 16 yrs	2,988	2,990	2,615

The decline within the School's clinics were attributed to our move in July/August and an information technology crash that did not allow us to see patients in our clinics for several days in November.