

Annual Report

Commercial Dog and Cat Operator Inspection Program

Fiscal Year July 1, 2019– June 30, 2020

The tables that more directly respond to the items in Section 54-642 follow and are described as:

- A Cash Fund Fiscal Report, which shows beginning and ending cash fund balances. This Report also shows all revenue received and expenses incurred by category. (Table 1)
- A Costs to Administer the Act Report, which shows all administrative costs allocated and program costs incurred by the Nebraska Department of Agriculture categorized by primary activity. (Table 2)
- A State Fiscal Year Annual Activity Report - Licensees, which shows the number of licensed facilities as of June 30, 2020, categorized by type of operation. (Table 3)
- A State Fiscal Year Annual Activity Report - Inspections, which provides details on the total number of complaints, types and number of inspections, and total number of public relations contacts by program staff. (Table 4)

Department of Agriculture
Commercial Dog and Cat Operator Inspection Program
Cash Fund Fiscal Report
July 1, 2019 - June 30, 2020
Table 1

Description	FY 19/20 YTD
Beginning Cash Balance	\$ 118,256.59
Revenue:	
License Fees	\$ 133,543.29
Reinspections/Attempted Inspections	245.34
Local License Fees	283,772.43
Late Fees	4,416.20
Investment Income	1,777.82
Donations	50.00
Reimbursements	18.00
Surplus Property	245.34
Total Revenue	\$ 424,068.42
Total Available Cash	\$ 542,325.01
Expenditures:	
Salary and Benefits	\$ 341,669.79
Postage and DAS Surcharge	1,000.97
Communications Expense	5,432.31
Data Processing Expense	24,296.70
Printing	362.79
Conference Registration	223.30
Office Rent and Surcharge	2,200.04
Office Supplies Expense	281.00
Agricultural, Educational, Medical, and Miscellaneous Supplies	2,735.15
Repair and Maintenance and Supplies-Motor Vehicle	1,564.15
Gas Expense	7,202.39
Miscellaneous Operating Expense	2,868.56
Accounting and Auditing Services	1,180.84
Board and Lodging	1,795.60
State-owned Transportation	12,735.30
Personal Vehicle Mileage	13.01
Misc Travel Expense	3.06
Total Expenditures	\$ 405,564.96
Accounts Payable/Accrued	332.48
Ending Cash Balance	\$ 137,092.53

Department of Agriculture
Commercial Dog and Cat Operator Inspection Program
Costs to Administer the Act Report
July 1, 2019 - June 30, 2020
Table 2

	<u>General Fund</u>	<u>Cash Fund</u>	<u>Total Costs</u>
Agency Overhead:			
Agency Administration	\$ 12,624.07	\$ 0.00	\$ 12,624.07
Finance and Personnel	6,241.20	0.00	6,241.20
Building Overhead	1,575.80	0.00	1,575.80
Total	<u>\$ 20,441.07</u>	<u>\$ 0.00</u>	<u>\$ 20,441.07</u>
Animal and Plant Health Protection Expenses:			
Investigations and Complaints	\$ 0.00	\$ 45,641.66	\$ 45,641.66
Inspections	0.00	89,750.18	89,750.18
Program Administration	0.00	120,861.27	120,861.27
Public Relations	0.00	68,909.24	68,909.24
Attempted Inspection	0.00	2,729.53	2,729.53
Licensing	0.00	48,748.48	48,748.48
Hearings	0.00	28,924.60	28,924.60
Total	<u>\$ 0.00</u>	<u>\$ 405,564.96</u>	<u>\$ 405,564.96</u>
Grand Total	<u>\$ 20,441.07</u>	<u>\$ 405,564.96</u>	<u>\$ 426,006.03</u>

Nebraska Department of Agriculture

**Commercial Dog and Cat Operator Inspection Act
State Fiscal Year Annual Activity Report - Licensees**

July 1, 2019 – June 30, 2020

Number of licensed facilities as of June 30, 2020

Table 3					
State Fiscal Year	July 1, 2015-June 30, 2016	July 1, 2016-June 30, 2017	July 1, 2017-June 30, 2018	July 1, 2018-June 30, 2019	July 1, 2019-June 30, 2020
Total Number of Licensed Facilities	668	663	657	600	667
Type of Facility					
Commercial Breeders	211	208	216	138	239
Boarding Kennels	108	117	110	126	134
Dealers	7	6	6	5	5
Total	326	331	332	269	378
Animal Shelters	37	34	36	31	32
Animal Control Facilities	102	120	115	119	117
Animal Rescues	85	86	83	90	92
Total	224	240	234	240	241
Pet Shops	100	92	91	91	54
Total	100	92	91	91	54

Nebraska Department of Agriculture

**Commercial Dog and Cat Operator Inspection Act
State Fiscal Year Annual Activity Report – Inspections**

July 1, 2019 – June 30, 2020

Complaints, Inspections and Public Relations Activity as of June 30, 2020

Table 4					
State Fiscal Year	July 1, 2015-June 30, 2016	July 1, 2016-June 30, 2017	July 1, 2017-June 30, 2018	July 1, 2018-June 30, 2019	July 1, 2019- June 30, 2020
Complaints					
Total Number of Complaints	43	59	23	51	70
Inspections					
Type of Inspection					
Attempted	67	35	10	5	10
Pre-Inspection	54	56	70	51	38
Routine	694	658	619	581	436
Re-Inspection	55	13	31	19	7
Complaint	18	20	26	16	19
Exit	25	22	23	27	36
Failed	55	13	31	19	7
Total Number of Attempted and Completed Inspections	918	808	779	699	546
Total Number of Completed Inspections	849	773	772	696	536
Public Relations Hours	235	369	354	336.5	447.25
Total Number of Contacts	475	590	544	470	694