

**Department of Agriculture**  
**Commercial Dog and Cat Operator Inspection Program**  
**Cash Fund Fiscal Report**  
**July 1, 2018 - June 30, 2019**

**Table 1**

Description	FY 18/19 YTD
<b>Beginning Cash Balance</b>	\$ 111,747.54
<b>Revenue</b>	
License Fees	\$ 139,245.51
Reinspections/Attempted Inspections	1,699.44
Local License Fees	308,895.69
Late Fees	2,811.60
Investment Income	1,816.57
Donations	33.33
Reimbursements	209.88
Surplus Sales	5,416.44
<b>Total Revenue</b>	<u>\$ 460,128.46</u>
Total Available Cash	\$ 571,876.00
<b>Expenditures</b>	
Salary and Benefits	\$ 356,628.25
Postage and DAS Surcharge	1,584.15
Communications Expense	6,231.71
Data Processing Expense	32,164.24
Printing	122.98
Conference Registration	135.00
Office Rent and Surcharge	2,014.21
Office Supplies Expense	633.53
Agricultural, Educational, Medical, and Miscellaneous Supplies	1,048.36
Repair and Maintenance and Supplies-Motor Vehicle	3,761.74
Gas Expense	10,143.19
Miscellaneous Operating Expense	3,750.12
Accounting and Auditing Services	691.79
Board and Lodging	1,815.74
State-owned Transportation	4,416.26
Personal Vehicle Mileage	35.21
Misc Travel Expense	0.00
Capital Outlay-Vehicles	44,930.00
<b>Total Expenditures</b>	<u>\$ 470,106.48</u>
Accounts Payable/Accrued	<u>332.48</u>
<b>Ending Cash Balance</b>	<u><u>\$ 102,102.00</u></u>

**Department of Agriculture**  
**Commercial Dog and Cat Operator Inspection Program**  
**Costs to Administer the Act Report**  
**July 1, 2018 - June 30, 2019**  
**Table 2**

	<u>General Fund</u>	<u>Cash Fund</u>	<u>Total Costs</u>
Agency Overhead:			
Agency Administration	\$ 11,564.47	\$ 0.00	\$ 11,564.47
Finance and Personnel	8,492.86	0.00	8,492.86
Building Overhead	1,917.74	0.00	1,917.74
Total	<u>\$ 21,975.07</u>	<u>\$ 0.00</u>	<u>\$ 21,975.07</u>
Animal and Plant Health Protection Expenses:			
Investigations and Complaints	0.00	89,415.02	89,415.02
Inspections	0.00	107,763.07	107,763.07
Program Administration	0.00	111,254.54	111,254.54
Public Relations	0.00	48,380.21	48,380.21
Attempted Inspection	0.00	1,058.77	1,058.77
Licensing	0.00	56,627.38	56,627.38
Hearings, Compliance & Enforcement	0.00	55,607.48	55,607.48
Total	<u>0.00</u>	<u>470,106.47</u>	<u>470,106.47</u>
Grand Total	<u>\$ 21,975.07</u>	<u>\$ 470,106.47</u>	<u>\$ 492,081.54</u>

**Department of Agriculture**

**Commercial Dog and Cat Operator Inspection Program  
State Fiscal Year Annual Activity Report - Licensees**

**July 1, 2018 - June 30, 2019**

**Table 3**

Number of Licensed Facilities as of June 30, 2019

<b>State Fiscal Year</b>	<b>July 1, 2014-June 30, 2015</b>	<b>July 1, 2015-June 30, 2016</b>	<b>July 1, 2016-June 30, 2017</b>	<b>July 1, 2017-June 30, 2018</b>	<b>July 1, 2018-June 30, 2019</b>
<b>Total Number of Licensed Facilities</b>	<b>684</b>	<b>668</b>	<b>663</b>	<b>657</b>	<b>600</b>
<b>Type of Facility</b>					
Commercial Breeders	222	211	208	216	138
Boarding Kennels	104	108	117	110	126
Dealers	9	7	6	6	5
<b>Total</b>	<b>335</b>	<b>326</b>	<b>331</b>	<b>332</b>	<b>269</b>
Animal Shelters	38	37	34	36	31
Animal Control Facilities	127	102	120	115	119
Animal Rescues	88	85	86	83	90
<b>Total</b>	<b>253</b>	<b>242</b>	<b>240</b>	<b>234</b>	<b>240</b>
Pet Shops	96	100	92	91	91
<b>Total</b>	<b>96</b>	<b>100</b>	<b>92</b>	<b>91</b>	<b>91</b>

**Department of Agriculture**

**Commercial Dog and Cat Operator Inspection Program  
State Fiscal Year Annual Activity Report - Inspections**

**July 1, 2018 - June 30, 2019**

**Table 4**

Complaints, Inspections and Public Relations Activity as of June 30, 2019

<b>State Fiscal Year</b>	<b>July 1, 2014-June 30, 2015</b>	<b>July 1, 2015-June 30, 2016</b>	<b>July 1, 2016-June 30, 2017</b>	<b>July 1, 2017-June 30, 2018</b>	<b>July 1, 2018-June 30, 2019</b>
<b>Complaints</b>					
<b>Total Number of Complaints</b>	<b>82</b>	<b>43</b>	<b>59</b>	<b>23</b>	<b>51</b>
<b>Inspections</b>					
<b>Type of Inspection</b>					
Attempted	134	59	17	6	6
Pre-Inspection	56	43	46	49	51
Routine	711	659	674	584	581
Re-Inspection	119	50	9	27	19
Complaint	38	16	21	23	17
Exit	28	24	28	20	28
<b>Total Number of Attempted and Completed Inspections</b>	<b>1086</b>	<b>851</b>	<b>795</b>	<b>709</b>	<b>702</b>
<b>Total Number of Completed Inspections</b>	<b>952</b>	<b>792</b>	<b>778</b>	<b>703</b>	<b>696</b>
<b>Public Relations Hours</b>	<b>202</b>	<b>235</b>	<b>369</b>	<b>354</b>	<b>336.5</b>
<b>Total Number of Contacts</b>	<b>407</b>	<b>475</b>	<b>590</b>	<b>544</b>	<b>470</b>