

AMENDMENTS TO LB294

Introduced by Appropriations.

1 1. Strike the original sections and insert the following:

2 Section 1. DEFINITION OF APPROPRIATION PERIOD.

3 For purposes of this act and any other legislative bill passed by
4 the One Hundred Sixth Legislature, First or Second Session, which
5 appropriates funds, FY2018-19 means the period July 1, 2018, through June
6 30, 2019; FY2019-20 means the period July 1, 2019, through June 30, 2020;
7 FY2020-21 means the period July 1, 2020, through June 30, 2021; FY2021-22
8 means the period July 1, 2021, through June 30, 2022; and FY2022-23 means
9 the period July 1, 2022, through June 30, 2023.

10 Sec. 2. APPROPRIATION LANGUAGE.

11 There are hereby appropriated, for FY2019-20 and FY2020-21, the sums
12 set forth in this act to each agency for each program from the respective
13 funds for the general operations of state government, postsecondary
14 education, and state aid, except as otherwise appropriated.

15 Sec. 3. REAPPROPRIATION OF BALANCE, FY2019-20 to FY2020-21.

16 In addition to the appropriations set forth in this act, there are
17 hereby reappropriated all unexpended appropriation balances existing on
18 June 30, 2020, for FY2020-21, to the respective agencies, programs, and
19 funds listed in this act, except as otherwise provided in this act.

20 Sec. 4. CERTIFIED ENCUMBRANCES.

21 All certified encumbrance amounts on June 30, 2019, and June 30,
22 2020, not otherwise reappropriated pursuant to this act, are hereby
23 appropriated for FY2019-20 and FY2020-21, respectively, which amounts
24 shall be in addition to the amounts shown in this act.

25 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

26 The definitions contained in the Nebraska Accounting System Manual,
27 and any amendments thereto, on file with the Clerk of the Legislature,

1 are hereby adopted by the Legislature as the definitions for this act,
2 except as provided in sections 8 and 264 of this act.

3 Sec. 6. DRAWING AND PAYING WARRANTS.

4 The Director of Administrative Services shall draw warrants upon the
5 proper fund in the state treasury for an amount not to exceed the
6 appropriations set forth in this act upon presentation of proper
7 documentation. The State Treasurer shall pay the warrants out of the
8 appropriate funds.

9 Sec. 7. BUDGET STATUS REPORTS.

10 All state agencies, boards, and commissions shall promptly establish
11 their detailed Budget Status Reports at the budget subprogram level in
12 the Nebraska Accounting System and adjust them as necessary during each
13 fiscal year to reflect the most current appropriations shown on the
14 Allotment Status Report.

15 Sec. 8. It is the intent of the Legislature that state agencies
16 may, at their discretion, utilize employee furloughs as a short-term
17 means of addressing budgetary shortfalls. Furlough is defined as placing
18 an employee in a temporary, nonduty, nonpay status because of the lack of
19 funds. An intermittent furlough is a furlough action in which the
20 nonduty, nonpay status occurs discontinuously over a period of time
21 rather than consecutively. It is further intended that furloughs shall
22 not adversely affect the employee and employer health insurance premium
23 contributions and service anniversary date, nor shall leave earnings be
24 prorated as a result of the furlough.

25 Sec. 9. AGENCY NO. 3 – LEGISLATIVE COUNCIL

26 The Department of Administrative Services shall monitor the
27 appropriations and expenditures for this agency for FY2019-20 and
28 FY2020-21 according to the following program classifications:

29 No. 122 - Legislative Services

30 No. 123 - Clerk of the Legislature

31 No. 126 - Legislative Research

- 1 No. 127 - Revisor of Statutes
- 2 No. 129 - Legislative Audit
- 3 No. 501 - Intergovernmental Cooperation
- 4 No. 504 - Office of Public Counsel
- 5 No. 638 - Fiscal and Program Analysis

6 The budget administrator of the budget division of the Department of
7 Administrative Services shall have the authority to transfer
8 appropriations and salary limits among the program classifications listed
9 in this section as directed by the Executive Board of the Legislative
10 Council.

11 Sec. 10. AGENCY NO. 3 – LEGISLATIVE COUNCIL

12 Program No. 122 - Legislative Services

13		FY2019-20	FY2020-21
14	GENERAL FUND	9,906,141	10,126,043
15	CASH FUND	95,000	95,000
16	FEDERAL FUND est.	39,270	39,270
17	PROGRAM TOTAL	10,040,411	10,260,313
18	SALARY LIMIT	7,365,652	7,518,080

19 There is included in the appropriation to this program for FY2019-20
20 \$75,000 Cash Funds and for FY2020-21 \$75,000 Cash Funds from the Nebraska
21 Health Care Cash Fund for the purpose of ongoing health-related research
22 and public policy development by the Health and Human Services Committee
23 of the Legislature. Such funds may be used for, but shall not be limited
24 to, hiring temporary legal research assistance, consulting and research
25 contracts, reimbursement for necessary and appropriate expenses incurred
26 in connection with such research and policy development, and actual and
27 necessary travel reimbursement for task forces and committees established
28 to conduct health policy work.

29 The unexpended General Fund appropriation balance existing on June
30 30, 2019, is hereby reappropriated.

1 Sec. 11. AGENCY NO. 3 – LEGISLATIVE COUNCIL

2 Program No. 123 - Clerk of the Legislature

	FY2019-20	FY2020-21
3		
4 GENERAL FUND	3,994,633	4,090,230
5 CASH FUND	68,440	68,440
6 PROGRAM TOTAL	4,063,073	4,158,670
7 SALARY LIMIT	3,010,177	3,181,722

8 The unexpended General Fund appropriation balance existing on June
9 30, 2019, is hereby reappropriated.

10 Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL

11 Program No. 126 - Legislative Research

	FY2019-20	FY2020-21
12		
13 GENERAL FUND	780,280	830,246
14 PROGRAM TOTAL	780,280	830,246
15 SALARY LIMIT	607,471	618,517

16 The unexpended General Fund appropriation balance existing on June
17 30, 2019, is hereby reappropriated.

18 Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL

19 Program No. 127 - Revisor of Statutes

	FY2019-20	FY2020-21
20		
21 GENERAL FUND	1,423,628	1,465,202
22 CASH FUND	75,000	75,000
23 PROGRAM TOTAL	1,498,628	1,540,202
24 SALARY LIMIT	1,165,983	1,189,265

25 The unexpended General Fund appropriation balance existing on June
26 30, 2019, is hereby reappropriated.

27 Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL

28 Program No. 129 - Legislative Audit

	FY2019-20	FY2020-21
29		

1	GENERAL FUND	714,497	750,907
2	PROGRAM TOTAL	714,497	750,907
3	SALARY LIMIT	544,871	556,828

4 The unexpended General Fund appropriation balance existing on June
5 30, 2019, is hereby reappropriated.

6 Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL

7 Program No. 501 - Intergovernmental Cooperation

8		FY2019-20	FY2020-21
9	GENERAL FUND	519,984	454,984
10	PROGRAM TOTAL	519,984	454,984
11	SALARY LIMIT	-0-	-0-

12 The unexpended General Fund appropriation balance existing on June
13 30, 2019, is hereby reappropriated.

14 Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL

15 Program No. 504 - Office of Public Counsel

16		FY2019-20	FY2020-21
17	GENERAL FUND	1,627,783	1,670,981
18	PROGRAM TOTAL	1,627,783	1,670,981
19	SALARY LIMIT	1,273,910	1,301,098

20 The unexpended General Fund appropriation balance existing on June
21 30, 2019, is hereby reappropriated.

22 Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL

23 Program No. 638 - Fiscal and Program Analysis

24		FY2019-20	FY2020-21
25	GENERAL FUND	1,633,318	1,671,345
26	PROGRAM TOTAL	1,633,318	1,671,345
27	SALARY LIMIT	1,419,461	1,449,013

28 The unexpended General Fund appropriation balance existing on June
29 30, 2019, is hereby reappropriated.

1	Sec. 18. AGENCY NO. 5 – SUPREME COURT		
2	Program No. 52 - Operations		
3		FY2019-20	FY2020-21
4	GENERAL FUND	36,682,185	37,478,092
5	CASH FUND est.	2,892,462	2,916,758
6	FEDERAL FUND est.	507,337	515,864
7	PROGRAM TOTAL	40,081,984	40,910,714
8	SALARY LIMIT	26,884,909	27,497,114

9 The Department of Administrative Services shall monitor the
10 appropriations and expenditures for this program according to the
11 following program classifications:

- 12 No. 34 - Court Administration
- 13 No. 40 - State Law Library
- 14 No. 396 - County Court System
- 15 No. 399 - District Court Reporters
- 16 No. 405 - Court of Appeals

17 The unexpended General Fund appropriation balance, less aid,
18 existing on June 30, 2019, is hereby reappropriated.

19 The budget division of the Department of Administrative Services
20 shall administratively transfer General Fund appropriations or Salary
21 Limits or both among Program Nos. 52, 67, 420, 434, 435, and 437 within
22 Agency 5, upon written certification by the State Court Administrator
23 that the Supreme Court has determined that such transfer is necessary for
24 the efficient functioning of statewide court operations and the proper
25 administration of justice.

26 There is included in the appropriation to this program for FY2019-20
27 \$270,000 Cash Funds for dispute resolution state aid, which shall only be
28 used for such purpose. There is included in the appropriation to this
29 program for FY2020-21 \$270,000 Cash Funds for dispute resolution state
30 aid, which shall only be used for such purpose.

1 There is included in the appropriation to this program for FY2019-20
2 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-
3 income persons involved in Parenting Act cases, as state aid, which shall
4 only be used for such purpose. There is included in the appropriation to
5 this program for FY2020-21 \$500,000 Cash Funds for parenting plan
6 mediation for indigent and lower-income persons involved in Parenting Act
7 cases, as state aid, which shall only be used for such purpose.

8 There is included in the appropriation to this program for FY2019-20
9 \$500,000 General Funds for court appointed special advocate state aid,
10 which shall only be used for such purpose. There is included in the
11 appropriation to this program for FY2020-21 \$500,000 General Funds for
12 court appointed special advocate state aid, which shall only be used for
13 such purpose.

14 Cash Fund expenditures for this program shall not be limited to the
15 amounts shown.

16 Sec. 19. AGENCY NO. 5 – SUPREME COURT
17 Program No. 67 - Probation Services

	FY2019-20	FY2020-21
18		
19 GENERAL FUND	30,593,403	31,339,788
20 CASH FUND est.	1,381,279	1,381,279
21 FEDERAL FUND est.	227,714	232,144
22 PROGRAM TOTAL	32,202,396	32,953,211
23 SALARY LIMIT	21,551,905	22,084,042

24 The Department of Administrative Services shall monitor the
25 appropriations and expenditures for this program according to the
26 following program classifications:

- 27 No. 397 - Statewide Probation
- 28 No. 398 - Intensive Supervision Probation

29 Cash Fund expenditures for this program shall not be limited to the
30 amounts shown.

1 The unexpended General Fund appropriation balance existing on June
2 30, 2019, is hereby reappropriated.

3 Sec. 20. AGENCY NO. 5 – SUPREME COURT

4 Program No. 235 - State Probation Contractual Services

5	FY2019-20	FY2020-21
6 CASH FUND est.	974,488	980,220
7 PROGRAM TOTAL	974,488	980,220
8 SALARY LIMIT est.	176,653	180,712

9 Cash Fund expenditures from this program shall be restricted to the
10 State Probation Contractual Services Cash Fund.

11 The salary limitations for this program shall not be limited to the
12 amounts shown.

13 Cash Fund expenditures for this program shall not be limited to the
14 amounts shown.

15 Sec. 21. AGENCY NO. 5 – SUPREME COURT

16 Program No. 420 - State Specialized Court Operations

17	FY2019-20	FY2020-21
18 GENERAL FUND	6,224,949	6,281,477
19 PROGRAM TOTAL	6,224,949	6,281,477
20 SALARY LIMIT	3,358,123	3,397,340

21 The unexpended General Fund appropriation balance existing on June
22 30, 2019, is hereby reappropriated.

23 The supervision and management of the State Specialized Courts shall
24 be under the direct jurisdiction of the Supreme Court and the State Court
25 Administrator.

26 Sec. 22. AGENCY NO. 5 – SUPREME COURT

27 Program No. 434 - Office of Public Guardian

28	FY2019-20	FY2020-21
29 GENERAL FUND	1,959,829	2,001,701
30 CASH FUND est.	18,000	18,000

1	PROGRAM TOTAL	1,977,829	2,019,701
2	SALARY LIMIT	1,600,000	1,600,000

3 Cash Fund expenditures for this program shall not be limited to the
4 amounts shown.

5 Sec. 23. AGENCY NO. 5 – SUPREME COURT

6 Program No. 435 - Probation Community Corrections

7		FY2019-20	FY2020-21
8	GENERAL FUND	24,551,020	25,052,883
9	CASH FUND est.	6,625,800	6,625,800
10	PROGRAM TOTAL	31,176,820	31,678,683
11	SALARY LIMIT	7,641,060	7,823,653

12 The unexpended General Fund appropriation balance existing on June
13 30, 2019, is hereby reappropriated.

14 Cash Fund expenditures for this program shall not be limited to the
15 amounts shown.

16 Sec. 24. AGENCY NO. 5 – SUPREME COURT

17 Program No. 437 - Juvenile Justice

18		FY2019-20	FY2020-21
19	GENERAL FUND	68,369,413	69,122,266
20	CASH FUND est.	25,000	25,000
21	PROGRAM TOTAL	68,394,413	69,147,266
22	SALARY LIMIT	13,494,605	13,811,490

23 The unexpended General Fund appropriation balance existing on June
24 30, 2019, is hereby reappropriated.

25 Cash Fund expenditures for this program shall not be limited to the
26 amounts shown.

27 Sec. 25. AGENCY NO. 5 – SUPREME COURT

28 Program No. 570 - Court Automation

29		FY2019-20	FY2020-21
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1	CASH FUND est.	5,024,522	5,048,785
2	PROGRAM TOTAL	5,024,522	5,048,785
3	SALARY LIMIT	756,844	774,137

4 There is included in the appropriation to this program for FY2019-20
5 a retainer fee of up to \$841,616 Cash Funds and for FY2020-21 a retainer
6 fee of up to \$841,616 Cash Funds which shall be billed and paid in equal
7 monthly installments to the Intergovernmental Data Services Program
8 Revolving Fund for county automation expenses in lieu of standard central
9 processing unit charges, which shall only be used for such purpose. These
10 retainer fee amounts shall not include pass-through charges for leased
11 computers and printers, software maintenance costs, or county data
12 conversion or interface costs. The annual retainer fee for both FY2019-20
13 and FY2020-21 shall be paid prior to the end of each respective fiscal
14 year.

15 Cash Fund expenditures for this program shall not be limited to the
16 amounts shown.

17 Sec. 26. AGENCY NO. 7 – GOVERNOR

18 Program No. 18 - Governor's Policy Research Office

19		FY2019-20	FY2020-21
20	GENERAL FUND	683,596	699,388
21	PROGRAM TOTAL	683,596	699,388
22	SALARY LIMIT	568,878	581,923

23 The unexpended General Fund appropriation balance existing on June
24 30, 2019, less \$100,000, is hereby reappropriated.

25 Sec. 27. AGENCY NO. 7 – GOVERNOR

26 Program No. 21 - Office of the Governor

27		FY2019-20	FY2020-21
28	GENERAL FUND	1,226,290	1,253,892
29	PROGRAM TOTAL	1,226,290	1,253,892
30	SALARY LIMIT	938,986	959,723

1 The unexpended General Fund appropriation balance existing on June
2 30, 2019, is hereby reappropriated.

3 Sec. 28. AGENCY NO. 8 – LIEUTENANT GOVERNOR

4 Program No. 124 - Office of the Lieutenant Governor

	FY2019-20	FY2020-21
5		
6 GENERAL FUND	36,939	37,407
7 PROGRAM TOTAL	36,939	37,407
8 SALARY LIMIT	11,853	12,123

9 The unexpended General Fund appropriation balance existing on June
10 30, 2019, is hereby reappropriated.

11 Sec. 29. AGENCY NO. 9 – SECRETARY OF STATE

12 Program No. 22 - Departmental Administration

	FY2019-20	FY2020-21
13		
14 GENERAL FUND	239,819	243,764
15 CASH FUND	196,738	144,849
16 PROGRAM TOTAL	436,557	388,613
17 SALARY LIMIT	258,744	264,685

18 Sec. 30. AGENCY NO. 9 – SECRETARY OF STATE

19 Program No. 45 - Election Administration

	FY2019-20	FY2020-21
20		
21 GENERAL FUND	1,994,775	1,761,181
22 CASH FUND	6,657,437	124,399
23 FEDERAL FUND	878,000	638,000
24 PROGRAM TOTAL	9,530,212	2,523,580
25 SALARY LIMIT	568,980	581,994

26 There is included in the appropriation to this program for FY2019-20
27 \$6,321,639 Cash Funds for election equipment, which shall only be used
28 for such purpose.

29 There is included in the appropriation to this program for FY2019-20
30 \$200,000 Federal Funds, which shall only be used for the purpose of motor

1 voter registration activities.

2 Sec. 31. AGENCY NO. 9 – SECRETARY OF STATE

3 Program No. 51 - Enforcement of Standards - Corporations

	FY2019-20	FY2020-21
4		
5 CASH FUND	1,282,607	868,158
6 PROGRAM TOTAL	1,282,607	868,158
7 SALARY LIMIT	537,467	549,411

8 Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE

9 Program No. 53 - Enforcement of Standards - Collection Agencies

	FY2019-20	FY2020-21
10		
11 CASH FUND	117,990	120,187
12 PROGRAM TOTAL	117,990	120,187
13 SALARY LIMIT	85,473	87,429

14 Sec. 33. AGENCY NO. 9 – SECRETARY OF STATE

15 Program No. 86 - Enforcement of Standards - Records Management

	FY2019-20	FY2020-21
16		
17 GENERAL FUND	160,142	163,816
18 CASH FUND	3,862,873	3,866,979
19 REVOLVING FUND	954,645	965,930
20 PROGRAM TOTAL	4,977,660	4,996,725
21 SALARY LIMIT	602,041	615,784

22 Sec. 34. AGENCY NO. 9 – SECRETARY OF STATE

23 Program No. 89 - Uniform Commercial Code Central Filing

	FY2019-20	FY2020-21
24		
25 CASH FUND	1,258,838	1,263,662
26 PROGRAM TOTAL	1,258,838	1,263,662
27 SALARY LIMIT	629,476	643,809

28 The unexpended Cash Fund appropriation balance existing on June 30,
29 2019, up to \$47,434, is hereby reappropriated.

1	Sec. 35. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
2	Program No. 506 - State Agency and County Post Audits		
3		FY2019-20	FY2020-21
4	GENERAL FUND	2,455,345	2,517,106
5	PROGRAM TOTAL	2,455,345	2,517,106
6	SALARY LIMIT	1,750,438	1,811,753
7	Sec. 36. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
8	Program No. 525 - Cooperative Audits		
9		FY2019-20	FY2020-21
10	CASH FUND	2,191,001	2,257,529
11	PROGRAM TOTAL	2,191,001	2,257,529
12	SALARY LIMIT	1,693,773	1,746,750
13	Sec. 37. AGENCY NO. 11 – ATTORNEY GENERAL		
14	Program No. 290 - State Settlement Funds		
15		FY2019-20	FY2020-21
16	CASH FUND	1,688,222	1,723,074
17	PROGRAM TOTAL	1,688,222	1,723,074
18	SALARY LIMIT	1,170,287	1,197,171
19	Sec. 38. AGENCY NO. 11 – ATTORNEY GENERAL		
20	Program No. 496 - Interstate Water Litigation		
21	The unexpended General Fund appropriation balance existing on June		
22	30, 2019, is hereby reappropriated.		
23	The salary limit for this program shall be limited to the amount of		
24	the reappropriation.		
25	Sec. 39. AGENCY NO. 11 – ATTORNEY GENERAL		
26	Program No. 507 - Interpretation and Application of Law		
27		FY2019-20	FY2020-21
28	GENERAL FUND	6,043,242	6,173,353
29	CASH FUND	1,232,419	1,257,739

1	FEDERAL FUND est.	1,726,186	1,747,208
2	REVOLVING FUND	1,627,300	1,665,666
3	PROGRAM TOTAL	10,629,147	10,843,966
4	SALARY LIMIT	7,258,683	7,453,047

5 The Department of Administrative Services shall monitor the
6 appropriations and expenditures for this program according to the
7 following program classifications:

- 8 No. 270 - Administration
- 9 No. 271 - Civil Bureau
- 10 No. 272 - Criminal Bureau
- 11 No. 273 - Legal Services Bureau
- 12 No. 274 - Public Protection Bureau

13 There is included in the appropriation to this program for FY2019-20
14 \$595,807 Cash Funds and for FY2020-21 \$595,807 Cash Funds, which
15 appropriations shall only be expended directly from the Nebraska Health
16 Care Cash Fund from budget subprogram 4 for purposes of enforcing the
17 tobacco settlement agreement.

18 Sec. 40. AGENCY NO. 12 – STATE TREASURER

19 Program No. 24 - State Disbursement Unit

20		FY2019-20	FY2020-21
21	GENERAL FUND	1,107,426	1,124,227
22	CASH FUND	47,500	47,500
23	FEDERAL FUND est.	1,657,284	1,683,125
24	PROGRAM TOTAL	2,812,210	2,854,852
25	SALARY LIMIT	1,407,376	1,437,191

26 Sec. 41. AGENCY NO. 12 – STATE TREASURER

27 Program No. 117 - Mutual Finance Assistance

28		FY2019-20	FY2020-21
29	CASH FUND	4,000,000	4,000,000
30	PROGRAM TOTAL	4,000,000	4,000,000

1 There is included in the appropriation to this program for FY2019-20
2 \$4,000,000 Cash Funds for state aid, which shall only be used for such
3 purpose. There is included in the appropriation to this program for
4 FY2020-21 \$4,000,000 Cash Funds for state aid, which shall only be used
5 for such purpose.

6 Sec. 42. AGENCY NO. 12 – STATE TREASURER

7 Program No. 475 - ABLE Savings Program

	FY2019-20	FY2020-21
8		
9 CASH FUND	257,508	220,217
10 PROGRAM TOTAL	257,508	220,217
11 SALARY LIMIT	148,802	151,054

12 Sec. 43. AGENCY NO. 12 – STATE TREASURER

13 Program No. 503 - Treasury Management

	FY2019-20	FY2020-21
14		
15 CASH FUND	780,986	796,129
16 PROGRAM TOTAL	780,986	796,129
17 SALARY LIMIT	554,193	565,121

18 Sec. 44. AGENCY NO. 12 – STATE TREASURER

19 Program No. 505 - Educational Savings Unit

	FY2019-20	FY2020-21
20		
21 CASH FUND	870,500	773,799
22 PROGRAM TOTAL	870,500	773,799
23 SALARY LIMIT	244,011	246,725

24 There is included in the appropriation to this program for FY2019-20
25 \$150,000 Cash Funds, which shall only be used for a financial literacy
26 program that abides by national standards. There is included in the
27 appropriation to this program for FY2020-21 \$150,000 Cash Funds, which
28 shall only be used for a financial literacy program that abides by
29 national standards.

30 Sec. 45. AGENCY NO. 12 – STATE TREASURER

1	Program No. 512 - Unclaimed Property		
2		FY2019-20	FY2020-21
3	CASH FUND	1,374,751	1,390,562
4	PROGRAM TOTAL	1,374,751	1,390,562
5	SALARY LIMIT	571,963	582,155

6 Sec. 46. AGENCY NO. 12 – STATE TREASURER

7 Program No. 663 - Sports Arena Facility Financing Assistance

8		FY2019-20	FY2020-21
9	CASH FUND est.	2,200,000	2,200,000
10	PROGRAM TOTAL	2,200,000	2,200,000

11 There is included in the appropriation to this program for FY2019-20
12 \$2,200,000 Cash Funds for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2020-21 \$2,200,000 Cash Funds for state aid, which shall only be used
15 for such purpose.

16 Cash Fund expenditures for this program shall not be limited to the
17 amount shown.

18 Sec. 47. AGENCY NO. 12 – STATE TREASURER

19 Program No. 665 - Convention Center Facility Financing Assistance

20		FY2019-20	FY2020-21
21	CASH FUND est.	4,100,000	4,100,000
22	PROGRAM TOTAL	4,100,000	4,100,000

23 There is included in the appropriation to this program for FY2019-20
24 \$4,100,000 Cash Funds for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2020-21 \$4,100,000 Cash Funds for state aid, which shall only be used
27 for such purpose.

28 Cash Fund expenditures for this program shall not be limited to the
29 amount shown.

30 Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

1 The limitation on expenditures for permanent and temporary salaries
2 and per diems for the State Department of Education may be exceeded by
3 the amount required to fulfill the state's obligation for salaries in
4 contractual arrangements in which the state has entered into an employee-
5 employer relationship with the person subject to the contract as
6 determined by the social security administration bureau of the Department
7 of Administrative Services.

8 Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
9 Program No. 25 - Education, Administration, and Support

	FY2019-20	FY2020-21
11 GENERAL FUND	16,182,434	16,390,315
12 CASH FUND	1,554,251	1,564,993
13 FEDERAL FUND est.	24,294,841	24,543,362
14 REVOLVING FUND	500,000	500,000
15 PROGRAM TOTAL	42,531,526	42,998,670
16 SALARY LIMIT	14,513,325	14,846,938

17 The Department of Administrative Services shall monitor the
18 appropriations and expenditures for this program according to the
19 following program classifications:

- 20 No. 25 - Commissioner's Office
- 21 No. 403 - General Counsel and Legal Services
- 22 No. 440 - Human Resources
- 23 No. 441 - Teaching, Learning, and Assessment
- 24 No. 442 - Public Information and Communications
- 25 No. 443 - Technology Services
- 26 No. 444 - Early Childhood
- 27 No. 445 - Data, Research, and Evaluation
- 28 No. 446 - Career and Adult Education
- 29 No. 447 - Accountability, Accreditation, and Program Approval
- 30 No. 448 - Special Education

- 1 No. 449 - School Support and Services
- 2 No. 450 - Student Support and Services
- 3 No. 451 - Finance and Administrative Services
- 4 No. 452 - Budget and Grants Management
- 5 No. 453 - Project Management

6 There is included in the appropriation to this program for FY2019-20
7 \$4,751,600 General Funds for statewide assessment and reporting, which
8 shall only be used for such purpose. There is included in the
9 appropriation to this program for FY2020-21 \$4,751,600 General Funds for
10 statewide assessment and reporting, which shall only be used for such
11 purpose.

12 There is included in the appropriation to this program for FY2019-20
13 \$10,000 General Funds and FY2020-21 \$10,000 General Funds for the
14 Educational Opportunity for Military Children Program.

15 There is included in the appropriation to this program for FY2019-20
16 \$300,000 General Funds for the Nebraska Technology Initiative, which
17 shall only be used for such purpose. There is included in the
18 appropriation to this program for FY2020-21 \$300,000 General Funds for
19 the Nebraska Technology Initiative, which shall only be used for such
20 purpose.

21 Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

22 Program No. 158 - Education Aid

23		FY2019-20	FY2020-21
24	GENERAL FUND	1,295,990,678	1,304,256,940
25	CASH FUND	3,790,938	3,790,938
26	FEDERAL FUND est.	323,174,115	323,174,115
27	PROGRAM TOTAL	1,622,955,731	1,631,221,993

28 There is included in the appropriation to this program for FY2019-20
29 \$1,295,990,678 General Funds, \$3,790,938 Cash Funds, and \$323,174,115
30 Federal Funds estimate for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2020-21 \$1,304,256,940 General Funds, \$3,790,938 Cash Funds, and
3 \$323,174,115 Federal Funds estimate for state aid, which shall only be
4 used for such purpose.

5 There is included in the amount shown for FY2019-20 \$1,039,314,856
6 General Funds which are hereby appropriated to the Tax Equity and
7 Educational Opportunities Fund, which fund is hereby appropriated to
8 provide state aid to public school districts pursuant to the Tax Equity
9 and Educational Opportunities Support Act. There is included in the
10 amount shown for FY2020-21 \$1,045,031,781 General Funds which are hereby
11 appropriated to the Tax Equity and Educational Opportunities Fund, which
12 fund is hereby appropriated to provide state aid to public school
13 districts pursuant to the Tax Equity and Educational Opportunities
14 Support Act.

15 There is included in the amount shown for this program \$228,791,851
16 General Funds provided as state aid for FY2019-20 for special education
17 reimbursement. There is included in the amount shown for this program
18 \$231,079,770 General Funds provided as state aid for FY2020-21 for
19 special education reimbursement.

20 There is included in the amount shown for this program \$465,500
21 General Funds provided as state aid for FY2019-20 and \$465,500 General
22 Funds provided as state aid for FY2020-21 to carry out the provisions of
23 subsection (2) of section 79-734.

24 There is included in the amount shown for this program \$9,962,195
25 General Funds provided as state aid for FY2019-20 and \$10,161,395 General
26 Funds provided as state aid for FY2020-21 for core services for
27 educational service units.

28 There is included in the amount shown for this program \$3,108,709
29 General Funds provided as state aid for FY2019-20 and \$3,170,927 General
30 Funds provided as state aid for FY2020-21 for technology infrastructure
31 for educational service units.

1 There is included in the amount shown for this program \$281,654
2 General Funds provided as state aid for FY2019-20 and \$281,654 General
3 Funds provided as state aid for FY2020-21 for distance education aid to
4 educational service units.

5 There is included in the amount shown for this program \$617,898
6 General Funds provided as state aid for FY2019-20 and \$617,898 General
7 Funds provided as state aid for FY2020-21 for the school breakfast
8 program.

9 There is included in the amount shown for this program \$392,032
10 General Funds provided as state aid for FY2019-20 and \$392,032 General
11 Funds provided as state aid for FY2020-21 for the school lunch program.

12 There is included in the amount shown for this program \$90,000
13 General Funds provided as state aid for FY2019-20 and \$90,000 General
14 Funds provided as state aid for FY2020-21 for the Summer Food Service
15 Program.

16 There is included in the amount shown for this program \$214,664
17 General Funds provided as state aid for FY2019-20 and \$214,664 General
18 Funds provided as state aid for FY2020-21 for adult basic education
19 programs.

20 There is included in the amount shown for this program \$750,000
21 General Funds provided as state aid for FY2019-20 and \$750,000 General
22 Funds provided as state aid for FY2020-21 for aid to institutions
23 offering high school equivalency programs.

24 There is included in the amount shown for this program \$3,619,357
25 General Funds provided as state aid for FY2019-20 and \$3,619,357 General
26 Funds provided as state aid for FY2020-21 for early childhood education
27 projects.

28 There is included in the amount shown for this program \$5,000,000
29 General Funds provided as state aid for FY2019-20 and \$5,000,000 General
30 Funds provided as state aid for FY2020-21 for the Early Childhood
31 Education Grant Program for at-risk children from birth to age three. It

1 is the intent of the Legislature that a maximum of five percent of
2 General Funds appropriated each fiscal year for the Early Childhood
3 Education Grant Program for at-risk children from birth to age three may
4 be used for evaluation and technical assistance.

5 There is included in the amount shown for this program \$100,000
6 General Funds provided as state aid for FY2019-20 and \$100,000 General
7 Funds provided as state aid for FY2020-21 for scholarships for early
8 childhood education providers.

9 There is included in the amount shown for this program \$69,000
10 General Funds provided as state aid for FY2019-20 and \$69,000 General
11 Funds provided as state aid for FY2020-21 for incentive bonuses for
12 providers of child care and early childhood education programs.

13 There is included in the amount shown for this program \$400,000
14 General Funds provided as state aid for FY2019-20 and \$400,000 General
15 Funds provided as state aid for FY2020-21 for the Nurturing Healthy
16 Behaviors program.

17 There is included in the amount shown for this program \$470,000
18 General Funds provided as state aid for FY2019-20 and \$470,000 General
19 Funds provided as state aid for FY2020-21 for learning community aid.

20 There is included in the amount shown for this program \$2,342,962
21 General Funds provided as state aid for FY2019-20 and \$2,342,962 General
22 Funds provided as state aid for FY2020-21 for programs for learners with
23 high ability.

24 Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

25 Program No. 161 - Education Innovation

26	FY2019-20	FY2020-21
27 CASH FUND	6,404,903	6,410,325
28 PROGRAM TOTAL	6,404,903	6,410,325
29 SALARY LIMIT	135,851	138,963

30 There is included in the appropriation to this program for FY2019-20

1 \$6,159,889 Cash Funds for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2020-21 \$6,159,889 Cash Funds for state aid, which shall only be used
4 for such purpose.

5 Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

6 Program No. 351 - Vocational Rehabilitation

7	FY2019-20	FY2020-21
8 GENERAL FUND	6,579,339	6,652,446
9 CASH FUND	500,000	500,000
10 FEDERAL FUND est.	26,327,393	26,647,344
11 PROGRAM TOTAL	33,406,732	33,799,790
12 SALARY LIMIT	12,126,998	12,391,873

13 There is included in the appropriation to this program for FY2019-20
14 \$1,249,289 General Funds and \$8,560,706 Federal Funds estimate for state
15 aid, which shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2020-21 \$1,249,289 General Funds and
17 \$8,560,706 Federal Funds estimate for state aid, which shall only be used
18 for such purpose.

19 It is the intent of the Legislature that the Division of
20 Rehabilitation Services of the State Department of Education and the
21 Division of Developmental Disabilities of the Department of Health and
22 Human Services work collaboratively to focus on employment for
23 individuals with disabilities and to maximize federal matching funds in
24 compliance with the federal Workforce Innovation and Opportunity Act and
25 the federal Home and Community-Based Services Final Rule.

26 Sec. 53. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

27 Program No. 352 - Disability Determination

28	FY2019-20	FY2020-21
29 FEDERAL FUND est.	12,707,929	12,832,260
30 PROGRAM TOTAL	12,707,929	12,832,260

1	SALARY LIMIT	3,714,645	3,796,624
2	There is included in the appropriation to this program for FY2019-20		
3	\$3,697,373 Federal Funds estimate for state aid, which shall only be used		
4	for such purpose. There is included in the appropriation to this program		
5	for FY2020-21 \$3,697,373 Federal Funds estimate for state aid, which		
6	shall only be used for such purpose.		
7	Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION		
8	Program No. 401 - Services for the Deaf and Hard of Hearing		
9		FY2019-20	FY2020-21
10	GENERAL FUND	2,003,298	2,003,747
11	CASH FUND	2,965	2,965
12	PROGRAM TOTAL	2,006,263	2,006,712
13	SALARY LIMIT	15,033	15,379
14	Sec. 55. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION		
15	Program No. 402 - Nebraska Center for the Education of Children who		
16	are Blind or Visually Impaired		
17		FY2019-20	FY2020-21
18	GENERAL FUND	2,229,009	2,279,454
19	PROGRAM TOTAL	2,229,009	2,279,454
20	SALARY LIMIT	14,913	15,256
21	Sec. 56. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION		
22	Program No. 614 - Professional Practices Commission		
23		FY2019-20	FY2020-21
24	CASH FUND	140,486	142,235
25	PROGRAM TOTAL	140,486	142,235
26	SALARY LIMIT	66,064	67,582
27	Sec. 57. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
28	Program No. 16 - Expenses, Constitutional Officers		
29		FY2019-20	FY2020-21

1	GENERAL FUND	61,807	61,807
2	PROGRAM TOTAL	61,807	61,807
3	Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
4	Program No. 19 - Modular Housing Units Program		
5		FY2019-20	FY2020-21
6	CASH FUND	708,008	720,986
7	PROGRAM TOTAL	708,008	720,986
8	SALARY LIMIT	408,383	417,764
9	Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
10	Program No. 54 - Enforcement of Standards - Common Carriers		
11		FY2019-20	FY2020-21
12	GENERAL FUND	1,678,309	1,712,071
13	CASH FUND	63,757	65,179
14	PROGRAM TOTAL	1,742,066	1,777,250
15	SALARY LIMIT	1,150,571	1,176,134
16	Sec. 60. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
17	Program No. 60 - Grain Warehouse Surveillance/Moisture Testing		
18		FY2019-20	FY2020-21
19	CASH FUND	74,838	75,045
20	PROGRAM TOTAL	74,838	75,045
21	SALARY LIMIT	25,455	25,633
22	Sec. 61. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
23	Program No. 64 - Nebraska Telecommunications Relay System Fund		
24		FY2019-20	FY2020-21
25	CASH FUND	933,742	936,109
26	PROGRAM TOTAL	933,742	936,109
27	SALARY LIMIT	67,597	69,151
28	There is included in the appropriation to this program for FY2019-20		
29	\$180,000 Cash Funds for state aid, which shall only be used for such		

1 purpose. There is included in the appropriation to this program for
2 FY2020-21 \$180,000 Cash Funds for state aid, which shall only be used for
3 such purpose.

4 Sec. 62. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
5 Program No. 71 - Nebraska Internet Enhancement Fund

	FY2019-20	FY2020-21
6 CASH FUND	85,395	85,555
7 PROGRAM TOTAL	85,395	85,555
8 SALARY LIMIT	5,659	5,788

10 There is included in the appropriation to this program for FY2019-20
11 \$75,000 Cash Funds for state aid, which shall only be used for such
12 purpose. There is included in the appropriation to this program for
13 FY2020-21 \$75,000 Cash Funds for state aid, which shall only be used for
14 such purpose.

15 Sec. 63. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
16 Program No. 212 - Nebraska Competitive Telephone Marketplace Fund

	FY2019-20	FY2020-21
17 CASH FUND	15,000	15,000
18 PROGRAM TOTAL	15,000	15,000

20 Sec. 64. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
21 Program No. 583 - Enhanced Wireless 911 Fund

	FY2019-20	FY2020-21
22 CASH FUND	15,388,859	15,418,132
23 PROGRAM TOTAL	15,388,859	15,418,132
24 SALARY LIMIT	912,442	933,401

26 There is included in the appropriation to this program for FY2019-20
27 \$11,000,000 Cash Funds for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2020-21 \$11,000,000 Cash Funds for state aid, which shall only be used
30 for such purpose.

1 Sec. 65. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

2 Program No. 686 - Nebraska Telecommunications Universal Service Fund

3		FY2019-20	FY2020-21
4	CASH FUND	65,181,151	65,201,454
5	PROGRAM TOTAL	65,181,151	65,201,454
6	SALARY LIMIT	612,319	626,386

7 There is included in the appropriation to this program for FY2019-20
8 \$64,000,000 Cash Funds for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program for
10 FY2020-21 \$64,000,000 Cash Funds for state aid, which shall only be used
11 for such purpose.

12 Sec. 66. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

13 Program No. 790 - Natural Gas Regulation

14		FY2019-20	FY2020-21
15	CASH FUND	1,720,005	1,728,885
16	PROGRAM TOTAL	1,720,005	1,728,885
17	SALARY LIMIT	286,830	293,420

18 There is included in the appropriation to this program for FY2019-20
19 \$185,000 Cash Funds for state aid, which shall only be used for such
20 purpose. Cash Fund expenditures for state aid for FY2019-20 shall not be
21 limited to the amount shown. There is included in the appropriation to
22 this program for FY2020-21 \$185,000 Cash Funds for state aid, which shall
23 only be used for such purpose. Cash Fund expenditures for state aid for
24 FY2020-21 shall not be limited to the amount shown.

25 Sec. 67. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

26 Program No. 792 - Major Oil Pipeline Siting

27		FY2019-20	FY2020-21
28	CASH FUND	6,712,774	6,717,210
29	PROGRAM TOTAL	6,712,774	6,717,210
30	SALARY LIMIT	147,866	151,261

1 Sec. 68. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

2 Program No. 358 - Board of Parole

	FY2019-20	FY2020-21
3		
4 GENERAL FUND	7,298,874	7,518,789
5 CASH FUND	455,873	455,873
6 PROGRAM TOTAL	7,754,747	7,974,662
7 SALARY LIMIT	3,929,389	4,148,919

8 The unexpended General Fund appropriation balance existing on June
9 30, 2019, is hereby reappropriated.

10 Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE

11 Program No. 102 - Revenue Administration

	FY2019-20	FY2020-21
12		
13 GENERAL FUND	25,123,753	25,499,452
14 CASH FUND	2,016,675	2,052,381
15 PROGRAM TOTAL	27,140,428	27,551,833
16 SALARY LIMIT	15,713,828	16,082,368

17 There is included in the appropriation to this program for FY2019-20
18 \$316,482 Cash Funds for staff necessary to audit and enforce provisions
19 of the tobacco Master Settlement Agreement from the Nebraska Health Care
20 Cash Fund. There is included in the appropriation to this program for
21 FY2020-21 \$316,482 Cash Funds for staff necessary to audit and enforce
22 provisions of the tobacco Master Settlement Agreement from the Nebraska
23 Health Care Cash Fund.

24 Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE

25 Program No. 108 - Homestead Exemption

	FY2019-20	FY2020-21
26		
27 GENERAL FUND	88,700,000	92,000,000
28 PROGRAM TOTAL	88,700,000	92,000,000

29 There is included in the appropriation to this program for FY2019-20
30 \$88,700,000 General Funds for state aid, which shall only be used for

1 such purpose. There is included in the appropriation to this program for
2 FY2020-21 \$92,000,000 General Funds for state aid, which shall only be
3 used for such purpose.

4 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE
5 Program No. 109 - Personal Property Tax Exemption

	FY2019-20	FY2020-21
7 GENERAL FUND	14,400,000	14,800,000
8 PROGRAM TOTAL	14,400,000	14,800,000

9 There is included in the appropriation to this program for FY2019-20
10 \$14,400,000 General Funds for state aid, which shall only be used for
11 such purpose. There is included in the appropriation to this program for
12 FY2020-21 \$14,800,000 General Funds for state aid, which shall only be
13 used for such purpose.

14 Sec. 72. AGENCY NO. 16 – DEPARTMENT OF REVENUE
15 Program No. 111 - Motor Fuels

	FY2019-20	FY2020-21
17 CASH FUND	1,656,172	1,692,283
18 PROGRAM TOTAL	1,656,172	1,692,283
19 SALARY LIMIT	1,142,046	1,168,809

20 Sec. 73. AGENCY NO. 16 – DEPARTMENT OF REVENUE
21 Program No. 112 - Property Assessment

	FY2019-20	FY2020-21
23 GENERAL FUND	1,967,144	2,003,207
24 CASH FUND	667,113	685,281
25 PROGRAM TOTAL	2,634,257	2,688,488
26 SALARY LIMIT	1,681,270	1,720,670

27 Sec. 74. AGENCY NO. 16 – DEPARTMENT OF REVENUE
28 Program No. 132 - Property Tax Credit Program

	FY2019-20	FY2020-21
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1	CASH FUND	250,000,000	250,000,000
2	PROGRAM TOTAL	250,000,000	250,000,000

3 There is included in the appropriation to this program for FY2019-20
4 \$250,000,000 Cash Funds for state aid, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2020-21 \$250,000,000 Cash Funds for state aid, which shall only be used
7 for such purpose.

8 Sec. 75. AGENCY NO. 16 – DEPARTMENT OF REVENUE

9 Program No. 160 - Lottery Administration

	FY2019-20	FY2020-21	
10			
11	CASH FUND est.	22,833,024	23,207,738
12	PROGRAM TOTAL	22,833,024	23,207,738
13	SALARY LIMIT	1,449,802	1,483,275

14 Cash Fund expenditures shall not be limited to the amount shown. It
15 is the intent of the Legislature that all expenses of the lottery, both
16 external and internal, be recorded in the appropriate Cash Fund unless
17 specifically required by statute to be recorded elsewhere.

18 Sec. 76. AGENCY NO. 16 – DEPARTMENT OF REVENUE

19 Program No. 164 - Gamblers Assistance Program

	FY2019-20	FY2020-21	
20			
21	CASH FUND	1,939,365	1,942,906
22	PROGRAM TOTAL	1,939,365	1,942,906
23	SALARY LIMIT	119,211	121,977

24 There is included in the appropriation to this program for FY2019-20
25 \$1,150,000 Cash Funds for state aid, which shall only be used for such
26 purpose. There is included in the appropriation to this program for
27 FY2020-21 \$1,150,000 Cash Funds for state aid, which shall only be used
28 for such purpose.

29 There is included in the amount shown in this program \$250,000 Cash
30 Funds for FY2019-20 and \$250,000 Cash Funds for FY2020-21 from the

1 Nebraska Health Care Cash Fund to be used for compulsive gamblers
2 assistance programs.

3 Sec. 77. AGENCY NO. 16 – DEPARTMENT OF REVENUE

4 Program No. 165 - Charitable Gaming

	FY2019-20	FY2020-21
5		
6 CASH FUND	1,895,125	1,931,271
7 PROGRAM TOTAL	1,895,125	1,931,271
8 SALARY LIMIT	1,139,422	1,164,556

9 Sec. 78. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

10 Program No. 78 - Department of Agriculture

	FY2019-20	FY2020-21
11		
12 GENERAL FUND	6,154,913	6,255,169
13 CASH FUND	8,110,149	8,247,923
14 FEDERAL FUND est.	4,344,628	4,425,215
15 REVOLVING FUND	675,081	691,145
16 PROGRAM TOTAL	19,284,771	19,619,452
17 SALARY LIMIT	8,249,351	8,436,775

18 The Department of Administrative Services shall monitor the
19 appropriations and expenditures for this program according to the
20 following program classifications:

21 No. 27 - Shared Services

22 No. 57 - Food Safety and Consumer Protection

23 No. 63 - Animal and Plant Health Protection

24 No. 564 - Ag Promotion and Development

25 There is included in the appropriation to this program for FY2019-20
26 \$456,000 General Funds and \$420,000 Federal Funds estimate for state aid,
27 which shall only be used for such purpose. There is included in the
28 appropriation to this program for FY2020-21 \$456,000 General Funds and
29 \$420,000 Federal Funds estimate for state aid, which shall only be used
30 for such purpose.

1	Sec. 79. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE		
2	Program No. 65 - Enforcement of Standards - Financial Institutions		
3		FY2019-20	FY2020-21
4	CASH FUND	5,780,969	5,893,201
5	PROGRAM TOTAL	5,780,969	5,893,201
6	SALARY LIMIT	3,709,123	3,794,509

7	Sec. 80. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE		
8	Program No. 66 - Enforcement of Standards - Securities		
9		FY2019-20	FY2020-21
10	CASH FUND	1,603,164	1,633,714
11	PROGRAM TOTAL	1,603,164	1,633,714
12	SALARY LIMIT	925,031	947,066

13	Sec. 81. AGENCY NO. 21 – STATE FIRE MARSHAL		
14	Program No. 193 - Public Protection		
15		FY2019-20	FY2020-21
16	GENERAL FUND	3,218,531	3,315,395
17	CASH FUND	1,967,955	2,014,808
18	FEDERAL FUND est.	455,389	462,362
19	PROGRAM TOTAL	5,641,875	5,792,565
20	SALARY LIMIT	3,342,627	3,465,378

21 The Department of Administrative Services shall monitor the
22 appropriations and expenditures for this program according to the
23 following program classifications:

- 24 No. 225 - General Operations
- 25 No. 226 - Pipeline Safety
- 26 No. 227 - Underground Storage Tanks
- 27 No. 229 - Cigarette Ignition Propensity Testing
- 28 No. 230 - Safety Inspection Program

29 There is included in the appropriation to this program for FY2019-20
30 \$55,000 Federal Funds estimate for state aid, which shall only be used

1 for such purpose. There is included in the appropriation to this program
2 for FY2020-21 \$55,000 Federal Funds estimate for state aid, which shall
3 only be used for such purpose. If federal restrictions prevent using
4 these Federal Funds for state aid, the State Fire Marshal may reallocate
5 available funds in the Underground Storage Tank Fund to provide state aid
6 payments to the affected political subdivisions.

7 There is included in the appropriation to this program for FY2019-20
8 \$20,000 Cash Funds for fireworks testing, which shall only be used for
9 such purpose. There is included in the appropriation to this program for
10 FY2020-21 \$20,000 Cash Funds for fireworks testing, which shall only be
11 used for such purpose.

12 Sec. 82. AGENCY NO. 21 – STATE FIRE MARSHAL

13 Program No. 340 - Training Division

	FY2019-20	FY2020-21
14 GENERAL FUND	902,057	918,948
15 CASH FUND	22,004	22,004
16 FEDERAL FUND est.	2,261	2,261
17 PROGRAM TOTAL	926,322	943,213
18 SALARY LIMIT	507,071	516,642

20 Sec. 83. AGENCY NO. 21 – STATE FIRE MARSHAL

21 Program No. 845 - Nebraska Public Safety Communication System

	FY2019-20	FY2020-21
22 GENERAL FUND	110,934	110,934
23 CASH FUND	71,734	71,734
24 PROGRAM TOTAL	182,668	182,668

26 Sec. 84. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

27 Program No. 68 - Medical Professional Liability

	FY2019-20	FY2020-21
28 CASH FUND	122,510	123,535
29 PROGRAM TOTAL	122,510	123,535

1 SALARY LIMIT 58,043 59,367

2 Sec. 85. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

3 Program No. 69 - Enforcement of Standards - Insurance

4 FY2019-20 FY2020-21

5 CASH FUND 12,109,848 12,267,885

6 FEDERAL FUND est. 1,470,858 1,483,921

7 PROGRAM TOTAL 13,580,706 13,751,806

8 SALARY LIMIT 8,001,283 8,148,919

9 There is included in the appropriation to this program for FY2019-20
10 \$664,722 Federal Funds estimate for state aid, which shall only be used
11 for this purpose. There is included in the appropriation to this program
12 for FY2020-21 \$664,722 Federal Funds estimate for state aid, which shall
13 only be used for this purpose.

14 Sec. 86. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

15 Program No. 556 - Liquidation of Insurance Companies

16 FY2019-20 FY2020-21

17 CASH FUND 5,000 5,000

18 PROGRAM TOTAL 5,000 5,000

19 Sec. 87. AGENCY NO. 23 – DEPARTMENT OF LABOR

20 Program No. 31 - Division of Employment

21 FY2019-20 FY2020-21

22 CASH FUND 2,811,583 2,957,451

23 FEDERAL FUND est. 40,225,428 40,615,536

24 PROGRAM TOTAL 43,037,011 43,572,987

25 SALARY LIMIT 18,426,675 18,804,916

26 There is included in the appropriation to this program for FY2019-20
27 \$1,600,000 Cash Funds for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2020-21 \$1,600,000 Cash Funds for state aid, which shall only be used

1 for such purpose.

2 There is included in the appropriation to this program for FY2019-20
3 \$7,904,743 Federal Funds estimate for state aid, which shall only be used
4 for such purpose. There is included in the appropriation to this program
5 for FY2020-21 \$7,904,743 Federal Funds estimate for state aid, which
6 shall only be used for such purpose.

7 The unexpended balance of the \$3,116,126 in Federal Funds
8 appropriated in FY2009-10 under section 903(g) of the federal Social
9 Security Act, as amended, existing on June 30, 2019, is hereby
10 reappropriated.

11 The appropriation set forth in this section includes an additional
12 appropriation out of the funds made available to the state under section
13 903(d) and 903(f) of the federal Social Security Act, as amended, of
14 \$7,000,000 in FY2019-20, and \$7,000,000 in FY2020-21, or so much thereof
15 as may be necessary, to be used for the administration of the Employment
16 Security Law and public employment offices, including the administration
17 of one-stop career centers to the extent authorized under the federal
18 Social Security Act and the Wagner-Peyser Act and the rules and
19 regulations adopted pursuant thereto. The expenditure or other
20 disposition of section 903(d) and 903(f) money appropriated in this
21 section shall be accounted for in accordance with standards established
22 by the United States Secretary of Labor. Except as provided in this
23 section, all provisions of subsection (2) of section 48-621 except
24 subdivision (2)(a)(i) shall apply to this appropriation.

25 Sec. 88. AGENCY NO. 23 – DEPARTMENT OF LABOR

26 Program No. 194 - Division for Protection of People and Property

27	FY2019-20	FY2020-21
28 GENERAL FUND	641,042	657,218
29 CASH FUND	1,850,849	1,884,212
30 FEDERAL FUND est.	698,568	711,984

1	PROGRAM TOTAL	3,190,459	3,253,414
2	SALARY LIMIT	1,702,412	1,741,121

3 There is included in the appropriation to this program \$818,556 Cash
4 Funds for FY2019-20 and \$382,390 Salary Limitation identified for
5 subprogram 09. There is included in the appropriation to this program
6 \$829,468 Cash Funds for FY2020-21 and \$391,138 Salary Limitation
7 identified for subprogram 09.

8 There is included in the appropriation to this program \$447,060 Cash
9 Funds for FY2019-20 and \$247,371 Salary Limitation identified for
10 subprogram 10. There is included in the appropriation to this program
11 \$454,786 Cash Funds for FY2020-21 and \$253,002 Salary Limitation
12 identified for subprogram 10.

13 Sec. 89. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

14 Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor
15 Vehicle Drivers

	FY2019-20	FY2020-21	
16			
17	CASH FUND	34,198,115	25,842,165
18	FEDERAL FUND est.	205,293	205,293
19	PROGRAM TOTAL	34,403,408	26,047,458
20	SALARY LIMIT	9,918,405	9,744,335

21 There is included in the appropriation to this program for FY2019-20
22 \$48,000 Cash Funds for state aid, which shall only be used for such
23 purpose. There is included in the appropriation to this program for
24 FY2020-21 \$48,000 Cash Funds for state aid, which shall only be used for
25 such purpose.

26 Sec. 90. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

27 Program No. 90 - Motor Vehicle License Plates

	FY2019-20	FY2020-21	
28			
29	CASH FUND est.	2,571,326	1,860,230
30	PROGRAM TOTAL	2,571,326	1,860,230

1 Cash Fund expenditures shall not be limited to the amounts shown.
2 Sec. 91. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
3 Program No. 30 - Tobacco Prevention and Control

	FY2019-20	FY2020-21
4 CASH FUND	2,570,000	2,570,000
5 FEDERAL FUND est.	9,000	9,000
6 PROGRAM TOTAL	2,579,000	2,579,000

7 There is included in the appropriation to this program for FY2019-20
8 \$2,570,000 Cash Funds for tobacco use prevention and control from the
9 Nebraska Health Care Cash Fund. There is included in the appropriation to
10 this program for FY2020-21 \$2,570,000 Cash Funds for tobacco use
11 prevention and control from the Nebraska Health Care Cash Fund.
12

13 Sec. 92. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
14 Program No. 33 - Administration

	FY2019-20	FY2020-21
15 GENERAL FUND	143,783,542	147,293,093
16 CASH FUND	27,748,166	27,606,479
17 FEDERAL FUND est.	313,966,275	315,600,604
18 PROGRAM TOTAL	485,497,983	490,500,176
19 SALARY LIMIT	161,312,799	166,204,143

20 (1) The Department of Administrative Services shall monitor the
21 appropriations and expenditures for this program according to the
22 following program classifications:
23

- 24 No. 249 - Medicaid Expansion Administration
- 25 No. 261 - General Operations
- 26 No. 262 - Public Health Administration
- 27 No. 263 - Medicaid and Long-Term Care Administration
- 28 No. 264 - Children and Family Services Administration
- 29 No. 265 - Protection and Safety
- 30 No. 266 - Economic and Family Support

1 No. 267 - Developmental Disabilities Service Coordination

2 No. 268 - Behavioral Health Administration

3 No. 269 - Developmental Disabilities Administration

4 (2) There is included in the appropriation to this program for
5 FY2019-20 \$13,688 Cash Funds for regulatory support for out-of-hospital
6 emergency care providers licensing from the Nebraska Health Care Cash
7 Fund. There is included in the appropriation to this program for
8 FY2020-21 \$13,688 Cash Funds for regulatory support for out-of-hospital
9 emergency care providers licensing from the Nebraska Health Care Cash
10 Fund.

11 (3) There is included in the appropriation to this program for
12 FY2019-20 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to
13 continue the Parkinson's Disease Registry. There is included in the
14 appropriation to this program for FY2020-21 \$26,000 Cash Funds from the
15 Nebraska Health Care Cash Fund to continue the Parkinson's Disease
16 Registry.

17 (4) There is included in the appropriation to this program \$404,643
18 Cash Funds for FY2019-20 and \$404,643 Cash Funds for FY2020-21 from the
19 Nebraska Health Care Cash Fund for respite services in each of the
20 service areas designated by the Department of Health and Human Services
21 and for administrative costs, including personnel costs, associated with
22 the Nebraska Lifespan Respite Services Program.

23 (5) There is included in the appropriation to this program for
24 FY2019-20 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
25 costs of smoking cessation covered by medicaid. There is included in the
26 appropriation to this program for FY2020-21 \$6,000 Cash Funds from the
27 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
28 medicaid.

29 (6) There is included in the appropriation to this program for
30 FY2019-20 \$1,000,000 General Funds for the electronic records initiative,
31 to be used only for this purpose. There is included in the appropriation

1 to this program for FY2020-21 \$1,000,000 General Funds for the electronic
2 records initiative, to be used only for this purpose.

3 (7) There is included in the appropriation to this program for
4 FY2019-20 \$220,000 Cash Funds to operate a satellite office of minority
5 health in the second and third congressional districts to coordinate and
6 administer state policy relating to minority health from the Nebraska
7 Health Care Cash Fund. There is included in the appropriation to this
8 program for FY2020-21 \$220,000 Cash Funds to operate a satellite office
9 of minority health in the second and third congressional districts to
10 coordinate and administer state policy relating to minority health from
11 the Nebraska Health Care Cash Fund.

12 (8) There is included in the appropriation to this program for
13 FY2019-20 \$100,000 Cash Funds for staff and operating expenses for public
14 health from the Nebraska Health Care Cash Fund. There is included in the
15 appropriation to this program for FY2020-21 \$100,000 Cash Funds for staff
16 and operating expenses for public health from the Nebraska Health Care
17 Cash Fund.

18 (9) There is included in the appropriation to this program for
19 FY2019-20 \$321,182 Cash Funds from the Nebraska Health Care Cash Fund to
20 carry out the provisions of the Aging and Disability Resource Center Act.
21 There is included in the appropriation to this program for FY2020-21
22 \$321,182 General Funds from the Nebraska Health Care Cash Fund to carry
23 out the provisions of the Aging and Disability Resource Center Act.

24 (10) There is included in the appropriation to this program for
25 FY2019-20 \$29,680 Cash Funds from the Nebraska Health Care Cash Fund to
26 carry out provisions of the Assisted-Living Facility Act. There is
27 included in the appropriation to this program for FY2020-21 \$29,680
28 General Funds from the Nebraska Health Care Cash Fund to carry out
29 provisions of the Assisted-Living Facility Act.

30 (11) It is the intent of the Legislature that the Department of
31 Health and Human Services shall provide quarterly status reports

1 electronically on the replacement and maintenance, including
2 expenditures, of the Medicaid Medical Information System (MMIS).

3 There is included in the appropriation to this program the following
4 amounts for Program 249:

	FY2019-20	FY2020-21
5 GENERAL FUND	5,979,812	5,772,769
6 FEDERAL FUND est.	6,673,992	6,372,769
7 PROGRAM TOTAL	14,653,804	12,145,538
8 SALARY LIMIT	4,678,048	5,560,460

9
10 It is the intent of the Legislature that the department shall
11 provide monthly status reports electronically to the Clerk of the
12 Legislature and the Legislative Fiscal Analyst on Medicaid Expansion. The
13 department shall include in the reports information on contracts,
14 personnel, waiver applications, CMS decisions and directives, and
15 implementation timelines.

16 It is the intent of the Legislature that the department shall report
17 monthly electronically to the Clerk of the Legislature and the
18 Legislative Fiscal Analyst the General Fund expenditures appropriated to
19 Program 249 – Medicaid Expansion Administration that are expended in
20 Programs 216 through 269.

21 Sec. 93. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

22 Program No. 38 - Behavioral Health Aid

	FY2019-20	FY2020-21
23 GENERAL FUND	75,388,670	71,995,541
24 CASH FUND	14,599,660	13,799,660
25 FEDERAL FUND est.	10,504,971	10,504,971
26 PROGRAM TOTAL	100,493,301	96,300,172

27
28 There is included in the appropriation to this program for FY2019-20
29 \$75,388,670 General Funds, \$14,599,660 Cash Funds, and \$10,504,971
30 Federal Funds estimate for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2020-21 \$71,995,541 General Funds, \$13,799,660 Cash Funds, and
3 \$10,504,971 Federal Funds estimate for state aid, which shall only be
4 used for such purpose.

5 There is included in the amount shown as Cash Fund aid in this
6 program \$6,500,000 Cash Funds for FY2019-20 and \$6,500,000 Cash Funds for
7 FY2020-21 from the Nebraska Health Care Cash Fund to be used for
8 community-based mental health and substance abuse services, including
9 intermediate-level residential mental health services. It is the intent
10 of the Legislature that these funds shall be distributed to each of the
11 six behavioral health regions based upon a formula determined by the
12 Department of Health and Human Services.

13 There is included in the amount shown as Cash Fund aid in this
14 program \$2,599,660 Cash Funds for FY2019-20 and \$2,599,660 Cash Funds for
15 FY2020-21 from the Nebraska Health Care Cash Fund to be used for rates
16 paid to providers of mental health and substance abuse services.

17 There is included in the amount shown as Cash Fund aid in this
18 program \$1,500,000 Cash Funds for FY2019-20 and \$1,500,000 Cash Funds for
19 FY2020-21 from the Nebraska Health Care Cash Fund to be used for the cost
20 of maintenance and treatment of persons in emergency protective custody
21 under the Nebraska Mental Health Commitment Act.

22 Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

23 Program No. 175 - Rural Health Provider Incentive Program

24		FY2019-20	FY2020-21
25	GENERAL FUND	680,723	680,723
26	CASH FUND	2,406,815	2,406,815
27	FEDERAL FUND est.	450,000	450,000
28	PROGRAM TOTAL	3,537,538	3,537,538

29 There is included in the appropriation to this program for FY2019-20
30 \$680,723 General Funds, \$2,406,815 Cash Funds, and \$450,000 Federal Funds

1 estimate for state aid, which shall only be used for such purpose. There
2 is included in the appropriation to this program for FY2020-21 \$680,723
3 General Funds, \$2,406,815 Cash Funds, and \$450,000 Federal Funds estimate
4 for state aid, which shall only be used for such purpose.

5 Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

6 Program No. 176 - Nursing Incentives

	FY2019-20	FY2020-21
7		
8 CASH FUND	20,000	20,000
9 PROGRAM TOTAL	20,000	20,000

10 There is included in the appropriation to this program for FY2019-20
11 \$20,000 Cash Funds for state aid, which shall only be used for such
12 purpose. There is included in the appropriation to this program for
13 FY2020-21 \$20,000 Cash Funds for state aid, which shall only be used for
14 such purpose.

15 Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

16 Program No. 178 - Professional Licensure

	FY2019-20	FY2020-21
17		
18 GENERAL FUND	55,774	55,774
19 CASH FUND	7,390,664	7,476,249
20 PROGRAM TOTAL	7,446,438	7,532,023
21 SALARY LIMIT	3,206,280	3,264,548

22 Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

23 Program No. 250 - Juvenile Services Operations

	FY2019-20	FY2020-21
24		
25 GENERAL FUND	23,298,472	23,702,987
26 CASH FUND	1,133,897	1,133,897
27 FEDERAL FUND est.	833,955	833,955
28 PROGRAM TOTAL	25,266,324	25,670,839
29 SALARY LIMIT	13,946,130	14,234,211

30 The Department of Administrative Services shall monitor the

1 appropriations and expenditures for this program according to the
2 following program classifications:

- 3 No. 315 - Office of Juvenile Services
- 4 No. 345 - Juvenile Community-Based Services
- 5 No. 371 - Youth Rehabilitation and Treatment Center-Geneva
- 6 No. 374 - Youth Rehabilitation and Treatment Center-Kearney

7 There is included in the appropriation to this program for FY2019-20
8 \$1,000,000 Cash Funds for mental health services to juvenile offenders
9 under section 43-407 from the Nebraska Health Care Cash Fund. There is
10 included in the appropriation to this program for FY2020-21 \$1,000,000
11 Cash Funds for mental health services to juvenile offenders under section
12 43-407 from the Nebraska Health Care Cash Fund.

13 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

14 Program No. 344 - Children's Health Insurance

	FY2019-20	FY2020-21
15 GENERAL FUND	14,317,097	25,527,244
16 CASH FUND	7,085,700	7,085,700
17 FEDERAL FUND est.	102,296,102	93,333,162
18 PROGRAM TOTAL	123,698,899	125,946,106

19
20 There is included in the appropriation to this program for FY2019-20
21 \$14,317,097 General Funds, \$7,085,700 Cash Funds, and \$102,296,102
22 Federal Funds estimate for state aid, which shall only be used for such
23 purpose. There is included in the appropriation to this program for
24 FY2020-21 \$25,527,244 General Funds, \$7,085,700 Cash Funds, and
25 \$93,333,162 Federal Funds estimate for state aid, which shall only be
26 used for such purpose.

27 There is included in the appropriation to this program for FY2019-20
28 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash
29 Fund. There is included in the appropriation to this program for
30 FY2020-21 \$6,835,700 Cash Funds for state aid from the Nebraska Health

1 Care Cash Fund.

2 There is included in the amount shown as aid for this program for
3 FY2019-20 up to \$250,000 Cash Funds and for FY2020-21 up to \$250,000 Cash
4 Funds from the Health and Human Services Cash Fund for the state match
5 for utilization of the unused administrative cap as allowed under the
6 Children's Health Insurance Program for payments to the Nebraska Regional
7 Poison Center funded through the University of Nebraska Medical Center.
8 The match is from Cash Funds transferred from the University of Nebraska
9 Medical Center.

10 It is the intent of the Legislature that phased-down state
11 contributions to the federal government as defined and required by the
12 federal Medicare Prescription Drug, Improvement, and Modernization Act of
13 2003 may be made from appropriations to this program.

14 Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

15 Program No. 347 - Public Assistance

	FY2019-20	FY2020-21
16 GENERAL FUND	91,609,328	90,756,257
17 CASH FUND	3,560,000	3,560,000
18 FEDERAL FUND est.	112,235,004	112,235,004
19 PROGRAM TOTAL	207,404,332	206,551,261

21 There is included in the appropriation to this program for FY2019-20
22 \$91,609,328 General Funds, \$3,560,000 Cash Funds, and \$112,235,004
23 Federal Funds estimate for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2020-21 \$90,756,257 General Funds, \$3,560,000 Cash Funds, and
26 \$112,235,004 Federal Funds estimate for state aid, which shall only be
27 used for such purpose.

28 There is included in the amount shown as aid for this program for
29 FY2019-20 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to
30 aid in carrying out the Nebraska Lifespan Respite Services Program and to

1 provide payment to caregivers to purchase services under the respite
2 subsidy program. There is included in the amount shown as aid for this
3 program for FY2020-21 \$810,000 Cash Funds from the Nebraska Health Care
4 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services
5 Program and to provide payment to caregivers to purchase services under
6 the respite subsidy program.

7 Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
8 Program No. 348 - Medical Assistance

	FY2019-20	FY2020-21
10 GENERAL FUND	860,304,131	917,144,136
11 CASH FUND	46,851,581	46,851,581
12 FEDERAL FUND est.	1,261,738,910	1,687,882,991
13 PROGRAM TOTAL	2,168,894,622	2,651,878,708

14 The Department of Administrative Services shall monitor the
15 appropriations and expenditures for this program according to the
16 following program classification:

17 No. 349 - Medicaid Expansion Aid

18 There is included in the appropriation to this program for FY2019-20
19 \$860,304,131 General Funds, \$46,851,581 Cash Funds, and \$1,261,738,910
20 Federal Funds estimate for state aid, which shall only be used for such
21 purpose. There is included in the appropriation to this program for
22 FY2020-21 \$917,144,136 General Funds, \$46,851,581 Cash Funds, and
23 \$1,687,882,991 Federal Funds estimate for state aid, which shall only be
24 used for such purpose.

25 There is included in the amount shown as aid for this program for
26 FY2019-20 \$4,765,896 Cash Funds for the continuation of the behavioral
27 health provider rate increase and behavioral health provider rate
28 increase for managed care, inpatient services, and residential treatment
29 services provided with funds from the Nebraska Health Care Cash Fund.
30 There is included in the amount shown as aid for this program for

1 FY2020-21 \$4,765,896 Cash Funds for the continuation of the behavioral
2 health provider rate increase and behavioral health provider rate
3 increase for managed care, inpatient services, and residential treatment
4 services provided with funds from the Nebraska Health Care Cash Fund.

5 There is included in the amount shown as aid for this program for
6 FY2019-20 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for
7 a state plan amendment covering tobacco-use cessation in compliance with
8 Title XIX of the federal Social Security Act. There is included in the
9 amount shown as aid for this program for FY2020-21 \$450,000 Cash Funds
10 from the Nebraska Health Care Cash Fund for a state plan amendment
11 covering tobacco-use cessation in compliance with Title XIX of the
12 federal Social Security Act. The smoking cessation funding for FY2019-20
13 and FY2020-21 is for the costs of tobacco-use cessation counseling and
14 tobacco-use cessation pharmaceuticals approved by the federal Food and
15 Drug Administration for such purpose.

16 There is included in the appropriation to this program \$374,791,961
17 (\$171,692,197 General Funds and \$203,099,764 Federal Funds) for nursing
18 facilities in FY2019-20, which includes a one-time payment increase of
19 \$7,400,000 (\$3,389,940 General Funds and \$4,010,060 Federal Funds) and
20 \$15,434,407 (\$7,070,502 General Funds and \$8,363,905 Federal Funds) for
21 utilization changes and rate enhancement.

22 There is included in the appropriation in this section, \$390,889,276
23 (\$176,994,664 General Funds and \$213,894,612 Federal Funds) for nursing
24 facilities in FY2020-21 which includes \$16,097,315 (\$7,167,842 General
25 Funds and \$8,929,473 Federal Funds) for utilization changes and rate
26 enhancement.

27 It is the intent of the Legislature that the amounts shown for
28 utilization changes and rate enhancement shall be used in Step 2
29 directives of the Legislature of the Inflation Factor calculation
30 process, as described in 471 NAC 12-011.08D5, in effect on January 1,
31 2019, for FY2019-20 and FY2020-21.

1 It is the intent of the Legislature that phased-down state
2 contributions to the federal government as defined and required by the
3 federal Medicare Prescription Drug, Improvement, and Modernization Act of
4 2003 may be made from appropriations to this program.

5 The chief executive officer of the Department of Health and Human
6 Services may certify to the budget administrator of the budget division
7 of the Department of Administrative Services FY2019-20 and FY2020-21
8 unexpended appropriation balances for Medical Assistance, Program No.
9 348, available to transfer to Developmental Disabilities Aid, Program No.
10 424, to be used only to maintain individuals with an intellectual or
11 developmental disability in a medicaid program that best serves their
12 needs at a cost that does not exceed the cost of services provided in an
13 institution. The budget administrator of the budget division of the
14 Department of Administrative Services shall administratively transfer
15 during FY2019-20 and FY2020-21 available appropriations as certified by
16 the chief executive officer of the Department of Health and Human
17 Services from Medical Assistance, Program No. 348, to Developmental
18 Disabilities Aid, Program No. 424.

19 There is included in the appropriation to this program the following
20 aid amounts for Program 349:

21	FY2019-20	FY2020-21
22 GENERAL FUND	-0-	43,863,305
23 FEDERAL FUND est.	-0-	323,593,612
24 PROGRAM TOTAL	-0-	367,456,917

25 It is the intent of the Legislature that the department shall
26 provide monthly status reports electronically to the Clerk of the
27 Legislature and the Legislative Fiscal Analyst on Medicaid Expansion. The
28 department shall include in the report information on policy decisions on
29 services, community engagement, wellness requirements, and rate setting.

30 It is the intent of the Legislature that the department shall report

1 monthly electronically to the Clerk of the Legislature and the
2 Legislative Fiscal Analyst the General Fund expenditures appropriated to
3 Program No. 349 - Medicaid Expansion Aid that are expended in Program No.
4 348.

5 Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
6 Program No. 350 - Child Abuse Prevention

	FY2019-20	FY2020-21
8 CASH FUND	400,000	400,000
9 PROGRAM TOTAL	400,000	400,000

10 There is included in the appropriation to this program for FY2019-20
11 \$398,000 Cash Funds for state aid, which shall only be used for such
12 purpose. There is included in the appropriation to this program for
13 FY2020-21 \$398,000 Cash Funds for state aid, which shall only be used for
14 such purpose.

15 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
16 Program No. 354 - Child Welfare Aid

	FY2019-20	FY2020-21
18 GENERAL FUND	197,032,479	198,924,830
19 CASH FUND	2,734,444	2,734,444
20 FEDERAL FUND est.	30,873,288	32,211,149
21 PROGRAM TOTAL	230,640,211	233,870,423

22 There is included in the appropriation to this program for FY2019-20
23 \$197,032,479 General Funds, \$2,734,444 Cash Funds, and \$30,873,288
24 Federal Funds estimate for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2020-21 \$198,924,830 General Funds, \$2,734,288 Cash Funds, and
27 \$32,211,149 Federal Funds estimate for state aid, which shall only be
28 used for such purpose.

29 There is included in the amount shown as aid for this program for
30 FY2019-20 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund

1 for the continuation of the behavioral health provider rate increase.
2 There is included in the amount shown as aid for this program for
3 FY2020-21 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund
4 for the continuation of the behavioral health provider rate increase.

5 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
6 Program No. 359 - Bridge to Independence

	FY2019-20	FY2020-21
7		
8 GENERAL FUND	1,798,242	1,808,244
9 FEDERAL FUND est.	1,973,495	1,983,497
10 PROGRAM TOTAL	3,771,737	3,791,741
11 SALARY LIMIT	841,241	855,174

12 Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
13 Program No. 365 - Mental Health Operations

	FY2019-20	FY2020-21
14		
15 GENERAL FUND	59,132,124	60,220,721
16 CASH FUND	4,333,023	4,354,173
17 FEDERAL FUND est.	4,789,923	4,830,083
18 PROGRAM TOTAL	68,255,070	69,404,977
19 SALARY LIMIT	39,319,376	40,056,616

20 The Department of Administrative Services shall monitor the
21 appropriations and expenditures for this program according to the
22 following program classifications:

23 No. 361 - Hastings Regional Center

24 No. 363 - Lincoln Regional Center

25 No. 379 - Evaluation and Screening - Community-Based Residential
26 Services

27 No. 870 - Norfolk Sex Offender Treatment

28 Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
29 Program No. 421 - Beatrice State Developmental Center

	FY2019-20	FY2020-21
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1	GENERAL FUND	14,936,566	14,363,473
2	CASH FUND	2,711,509	2,711,509
3	FEDERAL FUND est.	20,439,489	21,451,694
4	PROGRAM TOTAL	38,087,564	38,526,676
5	SALARY LIMIT	22,275,288	22,525,383

6 The chief executive officer of the Department of Health and Human
7 Services shall certify to the budget administrator of the budget division
8 of the Department of Administrative Services the FY2019-20 and FY2020-21
9 unexpended appropriation balances for the Beatrice State Developmental
10 Center, Program 421, which are available to transition and maintain
11 persons transferred from the Beatrice State Developmental Center to
12 community-based developmental disability or other services. The budget
13 administrator of the budget division of the Department of Administrative
14 Services shall administratively transfer during FY2019-20 and FY2020-21
15 available unexpended appropriation balances as certified by the chief
16 executive officer of the Department of Health and Human Services from the
17 Beatrice State Developmental Center, Program 421, to Developmental
18 Disability Aid, Program 424, and Medical Assistance, Program 348.

19 Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
20 Program No. 424 - Developmental Disability Aid

21		FY2019-20	FY2020-21
22	GENERAL FUND	150,880,903	144,893,404
23	CASH FUND	6,312,000	6,312,000
24	PROGRAM TOTAL	157,192,903	151,205,404

25 There is included in the appropriation to this program for FY2019-20
26 \$150,880,903 General Funds and \$6,312,000 Cash Funds for state aid, which
27 shall only be used for such purpose. There is included in the
28 appropriation to this program for FY2020-21 \$144,893,404 General Funds
29 and \$6,312,000 Cash Funds for state aid, which shall only be used for
30 such purpose.

1 There is included in the amount shown as Cash Fund aid in this
2 program for FY2019-20 \$5,000,000 Cash Funds and for FY2020-21 \$5,000,000
3 Cash Funds from the Nebraska Health Care Cash Fund to be used for
4 services for persons with developmental disabilities (1) who were on the
5 waiting list for such services prior to July 1, 2001, and began receiving
6 such services on and after such date and (2) who are on the waiting list
7 for such services on and after July 1, 2019, beginning with those who
8 have been on the waiting list for the greatest length of time past their
9 date of need.

10 Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
11 Program No. 502 - Public Health Aid

	FY2019-20	FY2020-21
12		
13 GENERAL FUND	5,783,060	5,783,060
14 CASH FUND	9,464,845	9,230,000
15 PROGRAM TOTAL	15,247,905	15,013,060

16 There is included in the appropriation to this program for FY2019-20
17 \$5,783,060 General Funds and \$9,464,845 Cash Funds for state aid, which
18 shall only be used for such purpose. There is included in the
19 appropriation to this program for FY2020-21 \$5,783,060 General Funds and
20 \$9,230,000 Cash Funds for state aid, which shall only be used for such
21 purpose.

22 There is included in the amount shown as aid for this program for
23 FY2019-20 \$2,100,000 General Funds and for FY2020-21 \$2,100,000 General
24 Funds for the seven community health centers funded through Federal
25 Program 330, Public Law 104-299, the federal Health Centers Consolidation
26 Act of 1996. Each of the following centers is to receive \$300,000:
27 Charles Drew Health Center, One World Community Health Center, East
28 Central District Health Department – Good Neighbor Community Health
29 Center, Community Action Partnership of Western Nebraska, Midtown
30 Community Health Center, People's Health Center, and Heartland Health

1 Center.

2 There is included in the amount shown as aid for this program for
3 FY2019-20 \$1,400,000 General Funds and for FY2020-21 \$1,400,000 General
4 Funds for the seven community health centers funded through Federal
5 Program 330, Public Law 104-299, the federal Health Centers Consolidation
6 Act of 1996 for dental services. Each of the following centers is to
7 receive \$200,000: Charles Drew Health Center, One World Community Health
8 Center, East Central District Health Department – Good Neighbor Community
9 Health Center, Community Action Partnership of Western Nebraska, Midtown
10 Community Health Center, People's Health Center, and Heartland Health
11 Center.

12 There is included in the amount shown as aid for this program for
13 FY2019-20 \$325,000 General Funds and \$750,000 Cash Funds from the
14 Nebraska Health Care Cash Fund and for FY2020-21 \$325,000 General Funds
15 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the
16 seven community health centers funded through Federal Program 330, Public
17 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each
18 center is to receive an amount to be distributed proportionally based on
19 the previous fiscal year's number of uninsured clients as reported on the
20 Uniform Data System Report provided to the United States Department of
21 Health and Human Services Bureau of Primary Health Care. The distribution
22 shall be made to Charles Drew Health Center, One World Community Health
23 Center, East Central District Health Department – Good Neighbor Community
24 Health Center, Community Action Partnership of Western Nebraska Health
25 Center, Midtown Community Health Center, People's Health Center, and
26 Heartland Health Center.

27 There is included in the amount shown as aid for this program for
28 FY2019-20 \$1,898,246 General Funds and \$5,605,000 Cash Funds from the
29 Nebraska Health Care Cash Fund for public health departments. There is
30 included in the amount shown as aid for this program for FY2020-21
31 \$1,898,246 General Funds and \$5,605,000 Cash Funds from the Nebraska

1 Health Care Cash Fund for public health departments. Included in the cash
2 funds in this section is \$200,000 each year to be distributed equally
3 among the eighteen public health departments.

4 There is included in the amount shown as aid for this program for
5 FY2019-20 \$31,713 General Funds and \$1,526,000 Cash Funds from the
6 Nebraska Health Care Cash Fund for minority public health services in
7 counties having a minority population equal to or exceeding five percent
8 of the total population of the county in the first and third
9 congressional districts as determined by the most recent federal
10 decennial census. There is included in the amount shown as aid for this
11 program for FY2020-21 \$31,713 General Funds and \$1,526,000 Cash Funds
12 from the Nebraska Health Care Cash Fund for minority public health
13 services in counties having a minority population equal to or exceeding
14 five percent of the total population of the county in the first and third
15 congressional districts as determined by the most recent federal
16 decennial census. The Department of Health and Human Services shall
17 distribute the funds on a per capita basis for the purpose of
18 implementing a minority health initiative which may target, but shall not
19 be limited to, infant mortality, cardiovascular disease, obesity,
20 diabetes, and asthma.

21 There is included in the amount shown as aid for this program for
22 FY2019-20 \$28,101 General Funds and \$1,349,000 Cash Funds from the
23 Nebraska Health Care Cash Fund to be distributed equally to the community
24 health centers in the second congressional district funded through
25 Federal Program 330, Public Law 104-299, the federal Health Centers
26 Consolidation Act of 1996. Such funds shall be used for the purpose of
27 implementing a minority health initiative which may target, but shall not
28 be limited to, infant mortality, cardiovascular disease, obesity,
29 diabetes, and asthma. There is included in the amount shown as aid for
30 this program for FY2020-21 \$28,101 General Funds and \$1,349,000 Cash
31 Funds from the Nebraska Health Care Cash Fund to be distributed equally

1 to the community health centers in the second congressional district
2 funded through Federal Program 330, Public Law 104-299, the federal
3 Health Centers Consolidation Act of 1996. Such funds shall be used for
4 the purpose of implementing a minority health initiative which may
5 target, but shall not be limited to, infant mortality, cardiovascular
6 disease, obesity, diabetes, and asthma.

7 There is included in the amount shown as aid for this program for
8 FY2019-20 \$234,845 Cash Funds from the Health Homes for the Medically
9 Underserved Fund for distribution under section 81-3140.

10 Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
11 Program No. 514 - Health Aid

	FY2019-20	FY2020-21
12 GENERAL FUND	6,114,407	6,114,407
13 CASH FUND	11,495,817	11,495,817
14 FEDERAL FUND est.	54,079,725	54,079,725
15 PROGRAM TOTAL	71,689,949	71,689,949

17 There is included in the appropriation to this program for FY2019-20
18 \$6,114,407 General Funds, \$11,495,817 Cash Funds, and \$54,079,725 Federal
19 Funds estimate for state aid, which shall only be used for such purpose.

20 There is included in the appropriation to this program for FY2020-21
21 \$6,114,407 General Funds, \$11,495,817 Cash Funds, and \$54,079,725 Federal
22 Funds estimate for state aid, which shall only be used for such purpose.

23 There is included in the amount shown as aid for this program
24 \$653,759 General Funds for FY2019-20 and \$653,759 General Funds for
25 FY2020-21, which shall only be used for the following purposes:
26 Reimbursement for the provision of pap smears, colposcopy, cervical
27 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and
28 such other treatments and procedures as may be developed for the followup
29 of abnormal pap smears; the diagnosis and treatment of sexually
30 transmitted diseases, including, but not limited to, chlamydia,

1 gonorrhea, HPV (genital warts), and herpes; and associated laboratory and
2 equipment costs and staff training costs relating to the use of
3 colposcopy equipment. None of the General Funds provided under this
4 program shall be used to perform or facilitate the performance of
5 abortion or to counsel or refer for abortion.

6 There is included in the amount shown as aid for this program for
7 FY2019-20 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
8 the Poison Control Center at the University of Nebraska Medical Center,
9 which shall only be used by the medical center for the Poison Control
10 Center. There is included in the amount shown as aid for this program for
11 FY2020-21 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
12 the Poison Control Center at the University of Nebraska Medical Center,
13 which shall only be used by the medical center for the Poison Control
14 Center.

15 There is included in the amount shown as aid for this program for
16 FY2019-20 \$1,100,000 General Funds for evidence-based early intervention
17 home visitation programs. There is included in the amount shown as aid
18 for this program for FY2020-21 \$1,100,000 General Funds for evidence-
19 based early intervention home visitation programs.

20 There is included in the amount shown as aid for this program for
21 FY2019-20 up to \$100,000 General Funds to contract with the University of
22 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement
23 Collaborative. There is included in the amount shown as aid for this
24 program for FY2020-21 up to \$100,000 General Funds to contract with the
25 University of Nebraska Medical Center for the Nebraska Perinatal Quality
26 Improvement Collaborative.

27 There is included in the amount shown as aid for this program for
28 FY2019-20 up to \$289,416 General Funds to contract for services for
29 implementation of a statewide drug disposal project. There is included in
30 the amount shown as aid for this program for FY2020-21 up to \$289,416
31 General Funds to contract for services for implementation of a statewide

1 drug disposal project.

2 There is included in the amount shown as aid for this program for
3 FY2019-20 up to \$292,000 General Funds for tuition reimbursement for
4 emergency medical services responders' initial and ongoing training.
5 There is included in the amount shown as aid for this program for
6 FY2020-21 up to \$292,000 General Funds for tuition reimbursement for
7 emergency medical services responders' initial and ongoing training.

8 Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
9 Program No. 559 - Care Management

	FY2019-20	FY2020-21
11 GENERAL FUND	2,315,560	2,315,560
12 PROGRAM TOTAL	2,315,560	2,315,560

13 There is included in the appropriation to this program for FY2019-20
14 \$2,315,560 General Funds for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2020-21 \$2,315,560 General Funds for state aid, which shall only be
17 used for such purpose.

18 Sec. 110. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
19 Program No. 571 - Community-Based Aging Services

	FY2019-20	FY2020-21
21 GENERAL FUND	7,530,229	8,144,141
22 CASH FUND	613,912	613,912
23 FEDERAL FUND est.	9,469,241	9,469,241
24 PROGRAM TOTAL	17,613,382	17,613,382

25 There is included in the appropriation to this program for FY2019-20
26 \$7,530,229 General Funds, \$613,912 Cash Funds, and \$9,469,241 Federal
27 Funds estimate for state aid, which shall only be used for such purpose.
28 There is included in the appropriation to this program for FY2020-21
29 \$8,144,141 General Funds and \$9,469,241 Federal Funds estimate for state
30 aid, which shall only be used for such purpose.

1 There is included in the amount shown as aid for this program for
2 FY2019-20 \$613,912 Cash Funds from the Nebraska Health Care Cash Fund to
3 carry out the provisions of the Aging and Disability Resource Center Act.
4 There is included in the amount shown as aid for this program for
5 FY2020-21 \$613,912 General Funds from the Nebraska Health Care Cash Fund
6 to carry out the provisions of the Aging and Disability Resource Center
7 Act.

8 Sec. 111. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
9 Program No. 621 - Stem Cell Research

	FY2019-20	FY2020-21
11 CASH FUND	450,086	450,086
12 PROGRAM TOTAL	450,086	450,086
13 SALARY LIMIT		

14 There is included in the appropriation to this program for FY2019-20
15 \$436,500 Cash Funds for state aid, which shall only be used for such
16 purpose. There is included in the appropriation to this program for
17 FY2020-21 \$436,500 Cash Funds for state aid, which shall only be used for
18 such purpose.

19 There is included in the appropriation to this program for FY2019-20
20 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund. There is
21 included in the appropriation to this program for FY2020-21 \$450,000 Cash
22 Funds from the Nebraska Health Care Cash Fund.

23 Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
24 Program No. 622 - Cancer Research

	FY2019-20	FY2020-21
26 CASH FUND	3,783,914	3,785,982
27 PROGRAM TOTAL	3,783,914	3,785,982
28 SALARY LIMIT	99,267	100,688

29 There is included in the appropriation to this program for FY2019-20
30 an estimated \$3,291,113 Cash Funds for state aid, which shall only be

1 used for such purpose. There is included in the appropriation to this
2 program for FY2020-21 an estimated \$3,291,113 Cash Funds for state aid,
3 which shall only be used for such purpose.

4 Sec. 113. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
5 Program No. 623 - Biomedical Research

6	FY2019-20	FY2020-21
7 CASH FUND	15,000,000	15,000,000
8 PROGRAM TOTAL	15,000,000	15,000,000

9 There is included in the appropriation to this program \$15,000,000
10 Cash Funds for FY2019-20 for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program
12 \$15,000,000 Cash Funds for FY2020-21 for state aid, which shall only be
13 used for such purpose.

14 There is included in the amount shown as aid for this program for
15 FY2019-20 \$15,000,000 Cash Funds for biomedical research from the
16 Nebraska Health Care Cash Fund. There is included in the amount shown as
17 aid for this program for FY2020-21 \$15,000,000 Cash Funds for biomedical
18 research from the Nebraska Health Care Cash Fund. At least \$700,000 of
19 such appropriated funds shall be used annually for research to improve
20 racial and ethnic minority health. Twenty-four percent of the
21 appropriated funds shall be distributed annually to the University of
22 Nebraska, sixteen percent for contracts with other postsecondary
23 educational institutions having colleges of medicine in Nebraska and
24 their affiliated research hospitals in Nebraska, and sixty percent to the
25 University of Nebraska and for contracts with other postsecondary
26 educational institutions having colleges of medicine in Nebraska and
27 their affiliated research hospitals in Nebraska based on the percentage
28 of all funds expended by such institutions from the National Institutes
29 of Health of the United States Department of Health and Human Services in
30 the prior year as contained in a certified report of such expenditures to

1 the Department of Health and Human Services from such institutions,
2 excluding any such funds expended for research involving the use of human
3 fetal tissue obtained in connection with the performance of an induced
4 abortion or involving the use of human embryonic stem cells. Each
5 recipient of funds under this section shall report annually to the
6 Legislature and to the Governor regarding the use of such funds received.
7 The report required to be submitted to the Legislature by this section
8 shall be submitted electronically.

9 Sec. 114. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

10 Total expenditures by the Division of Roads for permanent and
11 temporary salaries and per diems shall not exceed \$113,544,818 for
12 FY2019-20. Total expenditures by the Division of Roads for permanent and
13 temporary salaries and per diems shall not exceed \$115,915,217 for
14 FY2020-21.

15 There is hereby appropriated for FY2019-20 \$453,000,000 from the
16 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
17 appropriated. There is included in the amount appropriated from the
18 Highway Cash Fund to the Roads Operations Cash Fund for FY2019-20
19 \$6,312,705 for assistance to the local transit authorities program and
20 intercity bus system assistance.

21 There is hereby appropriated for FY2020-21 \$459,000,000 from the
22 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
23 appropriated. There is included in the amount appropriated from the
24 Highway Cash Fund to the Roads Operations Cash Fund for FY2020-21
25 \$6,312,705 for assistance to the local transit authorities program and
26 intercity bus system assistance.

27 Sec. 115. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

28 Total expenditures by the Division of Aeronautics for permanent and
29 temporary salaries and per diems shall not exceed \$1,343,352 for
30 FY2019-20. Total expenditures by the Division of Aeronautics for
31 permanent and temporary salaries and per diems shall not exceed

1 \$1,370,924 for FY2020-21.

2 Sec. 116. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

3 Program No. 26 - Administration and Services

4	FY2019-20	FY2020-21
5 CASH FUND est.	4,206,467	2,917,169
6 PROGRAM TOTAL	4,206,467	2,917,169

7 Cash Fund expenditures shall not be limited to the amount shown.

8 There is included in the appropriation to this program for FY2019-20
9 \$40,200 Cash Funds for state aid, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2020-21 \$40,200 Cash Funds for state aid, which shall only be used for
12 such purpose.

13 Sec. 117. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

14 Program No. 301 - Public Airports

15	FY2019-20	FY2020-21
16 CASH FUND est.	34,100,300	20,150,300
17 PROGRAM TOTAL	34,100,300	20,150,300

18 Cash Fund expenditures shall not be limited to the amount shown.

19 There is included in the appropriation to this program for FY2019-20
20 \$34,100,300 Cash Funds estimate for state aid, which shall only be used
21 for such purpose. There is included in the appropriation to this program
22 for FY2020-21 \$20,150,300 Cash Funds estimate for state aid, which shall
23 only be used for such purpose.

24 Sec. 118. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

25 Program No. 305 - Assistance to Local Transit Authorities

26	FY2019-20	FY2020-21
27 CASH FUND	6,312,705	6,312,705
28 PROGRAM TOTAL	6,312,705	6,312,705

29 There is included in the appropriation to this program for FY2019-20
30 \$6,312,705 Cash Funds for state aid, which shall only be used for such

1 purpose. There is included within state aid for FY2019-20 \$535,000 Cash
2 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
3 the public transportation assistance program.

4 There is included in the appropriation to this program for FY2020-21
5 \$6,312,705 Cash Funds for state aid, which shall only be used for such
6 purpose. There is included within state aid for FY2020-21 \$535,000 Cash
7 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
8 the public transportation assistance program.

9 Sec. 119. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

10 Program No. 568 - Highway Administration

	FY2019-20	FY2020-21
11		
12 CASH FUND est.	18,706,190	19,078,247
13 PROGRAM TOTAL	18,706,190	19,078,247

14 Cash Fund expenditures shall not be limited to the amount shown.

15 Sec. 120. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

16 Program No. 569 - Construction

	FY2019-20	FY2020-21
17		
18 GENERAL FUND	100,000	-0-
19 CASH FUND est.	745,255,558	725,954,208
20 PROGRAM TOTAL	745,355,558	725,954,208

21 Cash Fund expenditures shall not be limited to the amount shown.

22 It is the intent of the Legislature that the Department of
23 Transportation shall apply for and make maximum use of available federal
24 funding, including discretionary funding, on all highway construction
25 projects which are eligible for such assistance.

26 There is included in the appropriation to this program for FY2019-20
27 \$100,000 General Funds to conduct a feasibility study to evaluate the
28 potential transportation and economic development benefits of
29 constructing an additional bridge across the Missouri River within a city
30 of the metropolitan class. The department shall partner on such study

1 with a planning and development district which contains a city of the
2 metropolitan class.

3 All costs of providing the 511 Weather Line, including the portion
4 previously funded by Agency 64 – Nebraska State Patrol, shall be paid
5 from the appropriation to this program.

6 Sec. 121. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

7 Program No. 572 - Service and Support

	FY2019-20	FY2020-21
8		
9 CASH FUND est.	28,398,783	28,608,939
10 PROGRAM TOTAL	28,398,783	28,608,939

11 Cash Fund expenditures shall not be limited to the amount shown.

12 Sec. 122. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

13 Program No. 574 - Maintenance

	FY2019-20	FY2020-21
14		
15 CASH FUND est.	159,856,432	161,443,553
16 PROGRAM TOTAL	159,856,432	161,443,553

17 Cash Fund expenditures shall not be limited to the amount shown.

18 Sec. 123. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

19 Program No. 596 - State-Owned Aircraft

	FY2019-20	FY2020-21
20		
21 CASH FUND est.	344,969	348,885
22 PROGRAM TOTAL	344,969	348,885

23 Cash Fund expenditures shall not be limited to the amount shown.

24 Sec. 124. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

25 Program No. 511 - Veterans' Affairs

	FY2019-20	FY2020-21
26		
27 GENERAL FUND	26,582,179	27,182,314
28 CASH FUND	16,254,758	16,578,388
29 FEDERAL FUND est.	25,414,794	25,870,637

1	PROGRAM TOTAL	68,251,731	69,631,339
2	SALARY LIMIT	35,920,650	36,656,223

3 The Department of Administrative Services shall monitor the
4 appropriations and expenditures for this program according to the
5 following program classifications:

- 6 No. 36 - Departmental Administration
- 7 No. 37 - Veterans' Cemeteries
- 8 No. 510 - Veterans' Homes System Administration
- 9 No. 519 - Central Nebraska Veterans' Home
- 10 No. 520 - Norfolk Veterans' Home
- 11 No. 521 - Western Nebraska Veterans' Home
- 12 No. 522 - Eastern Nebraska Veterans' Home

13 Sec. 125. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
14 Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2019-20	FY2020-21	
15			
16	GENERAL FUND	1,806,112	1,806,112
17	CASH FUND	50,000	50,000
18	PROGRAM TOTAL	1,856,112	1,856,112

19 The unexpended General Fund appropriation balance existing on June
20 30, 2019, is hereby reappropriated.

21 There is included in the appropriation to this program for FY2019-20
22 \$1,806,112 General Funds, any reappropriated amounts, and \$50,000 Cash
23 Funds for state aid, which shall only be used for such purpose. There is
24 included in the appropriation to this program for FY2020-21 \$1,806,112
25 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for
26 state aid, which shall only be used for such purpose.

27 Sec. 126. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
28 Program No. 306 - Water Well Decommissioning

	FY2019-20	FY2020-21	
29			
30	CASH FUND	70,000	70,000

1 PROGRAM TOTAL 70,000 70,000

2 The unexpended Cash Fund appropriation balance existing on June 30,
3 2019, is hereby reappropriated.

4 There is included in the appropriation to this program for FY2019-20
5 \$70,000 Cash Funds, plus any reappropriated amounts, for state aid, which
6 shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2020-21 \$70,000 Cash Funds, plus any
8 reappropriated amounts, for state aid, which shall only be used for such
9 purpose.

10 Sec. 127. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

11 Program No. 307 - Nebraska Resources Development Fund

12 The unexpended General Fund and Cash Fund appropriation balances
13 existing on June 30, 2019, are hereby reappropriated.

14 Sec. 128. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

15 Program No. 309 - Natural Resources Water Quality Fund

	FY2019-20	FY2020-21
16		
17 CASH FUND	1,187,500	1,187,500
18 PROGRAM TOTAL	1,187,500	1,187,500

19 The unexpended Cash Fund appropriation balance existing on June 30,
20 2019, is hereby reappropriated.

21 There is included in the appropriation to this program for FY2019-20
22 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid,
23 which shall only be used for such purpose. There is included in the
24 appropriation to this program for FY2020-21 \$1,187,500 Cash Funds plus
25 any reappropriated amounts, for state aid, which shall only be used for
26 such purpose.

27 Sec. 129. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

28 Program No. 313 - Water Sustainability Fund

	FY2019-20	FY2020-21
29		
30 CASH FUND	10,865,033	10,865,033

1 PROGRAM TOTAL 10,865,033 10,865,033

2 The unexpended Cash Fund appropriation balance existing on June 30,
3 2019, is hereby reappropriated.

4 There is included in the appropriation to this program for FY2019-20
5 \$10,865,033 Cash Funds, plus any reappropriated amounts, for state aid,
6 which shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2020-21 \$10,865,033 Cash Funds, plus
8 any reappropriated amounts, for state aid, which shall only be used for
9 such purpose.

10 Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

11 Program No. 314 - Critical Infrastructure Facilities

12 The unexpended Cash Fund appropriation balance existing on June 30,
13 2019, is hereby reappropriated. It is the intent of the Legislature that
14 the funds be used by the Department of Natural Resources to provide a
15 grant to a natural resources district to offset cost related to soil and
16 water improvements intended to protect critical infrastructure facilities
17 within the district which includes military installments, transportation
18 routes, and wastewater treatment facilities.

19 Sec. 131. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

20 Program No. 334 - Soil and Water Conservation

	FY2019-20	FY2020-21
21 GENERAL FUND	10,388,164	10,577,369
22 CASH FUND	11,423,002	7,428,919
23 FEDERAL FUND est.	815,984	833,429
24 PROGRAM TOTAL	22,627,150	18,839,717
25 SALARY LIMIT	6,776,643	6,931,898

26 There is hereby reappropriated an amount certified by the Department
27 of Natural Resources to the budget administrator of the budget division
28 of the Department of Administrative Services of the unexpended General
29 Fund and Cash Fund appropriation balances existing on June 30, 2019, that
30

1 are allocated in budget subprograms 19, 20, and 21 of Program 334.
2 Reappropriated funds shall be allocated to the same budget subprogram.

3 There is included in the appropriation to this program for FY2019-20
4 \$10,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
5 Funds estimate, for state aid, which shall only be used for such purpose.
6 There is included in the appropriation to this program for FY2020-21
7 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
8 Funds estimate, for state aid, which shall only be used for such purpose.

9 Sec. 132. AGENCY NO. 30 – STATE ELECTRICAL BOARD

10 Program No. 197 - Public Protection

	FY2019-20	FY2020-21
11		
12 CASH FUND	1,973,403	1,854,994
13 PROGRAM TOTAL	1,973,403	1,854,994
14 SALARY LIMIT	987,091	1,009,065

15 Sec. 133. AGENCY NO. 31 – MILITARY DEPARTMENT

16 Program No. 192 - Governor's Emergency Aid

	FY2019-20	FY2020-21
17		
18 GENERAL FUND	6,000,000	1,000,000
19 CASH FUND est.	250,000	250,000
20 FEDERAL FUND est.	4,500,000	4,500,000
21 PROGRAM TOTAL	10,750,000	5,750,000

22 There is no salary limitation for this program.

23 Cash Fund expenditures shall not be limited to the amount shown.

24 The unexpended General Fund and Cash Fund appropriation balances
25 existing on June 30, 2019, are hereby reappropriated.

26 There is included in the appropriation to this program for FY2019-20
27 \$6,000,000 General Funds, \$250,000 Cash Funds, and \$4,500,000 Federal
28 Funds estimate for state aid. There is included in the appropriation to
29 this program for FY2020-21 \$1,000,000 General Funds, \$250,000 Cash Funds,
30 and \$4,500,000 Federal Funds estimate for state aid.

1 Expenditures from this program shall not be restricted to state aid
2 if other expenditures are necessary to fulfill the goals of the
3 Governor's Emergency Aid Program.

4 Sec. 134. AGENCY NO. 31 – MILITARY DEPARTMENT

5 Program No. 544 - National and State Guard

	FY2019-20	FY2020-21
6		
7 GENERAL FUND	3,110,493	3,148,702
8 CASH FUND	399,808	399,808
9 FEDERAL FUND est.	17,019,567	17,176,915
10 PROGRAM TOTAL	20,529,868	20,725,425
11 SALARY LIMIT	6,257,220	6,400,070

12 Sec. 135. AGENCY NO. 31 – MILITARY DEPARTMENT

13 Program No. 545 - Emergency Management

	FY2019-20	FY2020-21
14		
15 GENERAL FUND	1,383,031	1,401,110
16 CASH FUND est.	569,656	577,029
17 FEDERAL FUND est.	3,491,987	3,532,433
18 PROGRAM TOTAL	5,444,674	5,510,572
19 SALARY LIMIT	2,061,052	2,108,055

20 Cash Fund expenditures shall not be limited to the amounts shown.

21 There is included in the appropriation to this program for FY2019-20
22 \$1,570,604 Federal Funds estimate for state aid, which shall only be used
23 for such purpose. There is included in the appropriation to this program
24 for FY2020-21 \$1,570,604 Federal Funds estimate for state aid, which
25 shall only be used for such purpose.

26 Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT

27 Program No. 548 - Tuition Assistance

	FY2019-20	FY2020-21
28		
29 GENERAL FUND	584,424	584,424
30 PROGRAM TOTAL	584,424	584,424

1 SALARY LIMIT -0- -0-

2 There is included in the appropriation to this program for FY2019-20
3 \$584,424 General Funds for state aid, which shall only be used for such
4 purpose. There is included in the appropriation to this program for
5 FY2020-21 \$584,424 General Funds for state aid, which shall only be used
6 for such purpose.

7 Sec. 137. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

8 Program No. 529 - Land Surveys

	FY2019-20	FY2020-21
9		
10 GENERAL FUND	368,003	376,041
11 CASH FUND	24,357	24,713
12 PROGRAM TOTAL	392,360	400,754
13 SALARY LIMIT	257,498	263,460

14 Any General Funds expended for costs associated with the
15 administration of school lands shall be reimbursed, on a quarterly basis,
16 to the General Fund by the Board of Educational Lands and Funds.

17 Sec. 138. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

18 Program No. 554 - Disputed Survey Settlements

	FY2019-20	FY2020-21
19		
20 CASH FUND	20,483	20,483
21 PROGRAM TOTAL	20,483	20,483

22 Sec. 139. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

23 Program No. 582 - School Land Trust

	FY2019-20	FY2020-21
24		
25 CASH FUND est.	20,938,060	20,953,078
26 PROGRAM TOTAL	20,938,060	20,953,078

27 Cash Fund expenditures shall not be limited to the amount shown. The
28 appropriation contained in this program is provided pursuant to section
29 72-232.02.

30 Sec. 140. AGENCY NO. 33 – GAME AND PARKS COMMISSION

1	Program No. 162 - Environmental Trust		
2		FY2019-20	FY2020-21
3	CASH FUND	20,659,430	20,667,587
4	PROGRAM TOTAL	20,659,430	20,667,587
5	SALARY LIMIT	280,552	286,424

6 There is included in the appropriation to this program for FY2019-20
7 \$20,000,000 Cash Funds for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2020-21 \$20,000,000 Cash Funds for state aid, which shall only be used
10 for such purpose.

11 Sec. 141. AGENCY NO. 33 – GAME AND PARKS COMMISSION

12 Program No. 330 - Habitat Development

13		FY2019-20	FY2020-21
14	CASH FUND	7,475,655	7,544,645
15	FEDERAL FUND est.	3,900,673	3,900,673
16	PROGRAM TOTAL	11,376,328	11,445,318
17	SALARY LIMIT	1,542,472	1,574,657

18 There is included in the appropriation to this program for FY2019-20
19 \$1,575,000 Cash Funds for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2020-21 \$1,575,000 Cash Funds for state aid, which shall only be used
22 for such purpose.

23 Sec. 142. AGENCY NO. 33 – GAME AND PARKS COMMISSION

24 Program No. 336 - Wildlife Conservation

25		FY2019-20	FY2020-21
26	GENERAL FUND	1,412,966	1,446,598
27	CASH FUND	25,904,521	26,392,693
28	FEDERAL FUND est.	3,761,602	3,783,728
29	PROGRAM TOTAL	31,079,089	31,623,019
30	SALARY LIMIT	14,929,501	15,299,856

1 There is included in the appropriation to this program for FY2019-20
2 \$585,000 Cash Funds for state aid, which shall only be used for such
3 purpose. There is included in the appropriation to this program for
4 FY2020-21 \$585,000 Cash Funds for state aid, which shall only be used for
5 such purpose.

6 Sec. 143. AGENCY NO. 33 – GAME AND PARKS COMMISSION

7 Program No. 337 - Administration

	FY2019-20	FY2020-21
8		
9 GENERAL FUND	860,761	874,732
10 CASH FUND	4,757,837	4,839,591
11 PROGRAM TOTAL	5,618,598	5,714,323
12 SALARY LIMIT	2,930,924	2,995,831

13 Sec. 144. AGENCY NO. 33 – GAME AND PARKS COMMISSION

14 Program No. 338 - Niobrara Council

	FY2019-20	FY2020-21
15		
16 GENERAL FUND	42,011	42,011
17 CASH FUND	1,000	1,000
18 FEDERAL FUND est.	125,000	125,000
19 PROGRAM TOTAL	168,011	168,011

20 The unexpended Cash Fund appropriation balance existing on June 30,
21 2019, is hereby reappropriated.

22 There is included in the appropriation to this program for FY2019-20
23 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds
24 estimate for state aid, which shall only be used for such purpose. There
25 is included in the appropriation to this program for FY2020-21 \$42,011
26 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for
27 state aid, which shall only be used for such purpose.

28 Sec. 145. AGENCY NO. 33 – GAME AND PARKS COMMISSION

29 Program No. 549 - Parks - Administration and Operation

	FY2019-20	FY2020-21
30		

1	GENERAL FUND	6,981,310	7,075,770
2	CASH FUND	22,389,437	22,723,879
3	FEDERAL FUND est.	50,000	50,000
4	PROGRAM TOTAL	29,420,747	29,849,649
5	SALARY LIMIT	13,646,015	14,003,879

6 Sec. 146. AGENCY NO. 33 – GAME AND PARKS COMMISSION
7 Program No. 550 - Planning and Trails Coordination

8		FY2019-20	FY2020-21
9	GENERAL FUND	474,808	485,409
10	CASH FUND	1,158,501	1,148,457
11	FEDERAL FUND est.	106,841	107,905
12	PROGRAM TOTAL	1,740,150	1,741,771
13	SALARY LIMIT	933,669	952,586

14 It is the intent of the Legislature that the amount expended for the
15 development and maintenance of boundary fences along the Cowboy Trail be
16 limited to \$64,000 Cash Funds during each fiscal year.

17 Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION
18 Program No. 617 - Engineering and Area Maintenance

19		FY2019-20	FY2020-21
20	GENERAL FUND	1,928,166	1,965,577
21	CASH FUND	1,424,299	1,431,424
22	PROGRAM TOTAL	3,352,465	3,397,001
23	SALARY LIMIT	1,817,086	1,847,075

24 Sec. 148. AGENCY NO. 33 – GAME AND PARKS COMMISSION
25 Program No. 628 - Credit Card Discount Sales

26		FY2019-20	FY2020-21
27	CASH FUND est.	715,205	715,205
28	PROGRAM TOTAL	715,205	715,205

29 Cash Fund expenditures shall not be limited to the amount shown.

1 Sec. 149. AGENCY NO. 33 – GAME AND PARKS COMMISSION
2 Program No. 846 - Nebraska Public Safety Communication System

	FY2019-20	FY2020-21
3		
4 GENERAL FUND	16,029	16,029
5 CASH FUND	318,971	318,971
6 PROGRAM TOTAL	335,000	335,000

7 Sec. 150. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION
8 Program No. 252 - Library and Information Services

	FY2019-20	FY2020-21
9		
10 GENERAL FUND	2,623,236	2,668,610
11 CASH FUND	45,484	45,484
12 FEDERAL FUND est.	955,301	942,162
13 PROGRAM TOTAL	3,624,021	3,656,256
14 SALARY LIMIT	2,183,396	2,233,564

15 Sec. 151. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION
16 Program No. 302 - Library Development

	FY2019-20	FY2020-21
17		
18 GENERAL FUND	1,262,369	1,281,837
19 FEDERAL FUND est.	538,449	515,030
20 PROGRAM TOTAL	1,800,818	1,796,867

21 There is included in the appropriation to this program for FY2019-20
22 \$1,262,369 General Funds estimate and \$538,449 Federal Funds estimate for
23 state aid, which shall only be used for such purpose. There is included
24 in the appropriation to this program for FY2020-21 \$1,281,837 General
25 Funds estimate and \$515,030 Federal Funds estimate for state aid, which
26 shall only be used for such purpose.

27 Sec. 152. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION
28 Program No. 73 - Licensing and Regulation

	FY2019-20	FY2020-21
29		

1	GENERAL FUND	1,333,267	1,395,509
2	CASH FUND	85,719	70,719
3	PROGRAM TOTAL	1,418,986	1,466,228
4	SALARY LIMIT	824,758	875,620
5	Sec. 153. AGENCY NO. 36 – STATE RACING COMMISSION		
6	Program No. 74 - Enforcement of Standards - Horseracing		
7		FY2019-20	FY2020-21
8	GENERAL FUND	60,000	-0-
9	CASH FUND est.	620,951	586,409
10	PROGRAM TOTAL	680,951	586,409
11	SALARY LIMIT	329,552	293,534
12	There is included in the appropriation to this program for FY2019-20		
13	\$120,000 Cash Funds for state aid, which shall only be used for such		
14	purpose. There is included in the appropriation to this program for		
15	FY2020-21 \$120,000 Cash Funds for state aid, which shall only be used for		
16	such purpose.		
17	Sec. 154. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT		
18	Program No. 530 - Court Administration		
19		FY2019-20	FY2020-21
20	CASH FUND	4,971,968	5,046,692
21	FEDERAL FUND est.	55,233	57,221
22	PROGRAM TOTAL	5,027,201	5,103,913
23	SALARY LIMIT	2,436,016	2,492,550
24	Sec. 155. AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE		
25	Program No. 75 - Nebraska Brand Committee		
26		FY2019-20	FY2020-21
27	CASH FUND	5,674,855	5,262,195
28	PROGRAM TOTAL	5,674,855	5,262,195
29	SALARY LIMIT	3,255,339	3,119,792

1 It is the intent of the Legislature that the Nebraska Brand
2 Committee shall prioritize: (1) The successful completion of the
3 electronic brand document and reporting system project; and (2) the
4 sustainable use of cash fund revenue provided by the existing statutory
5 fee structure.

6 Sec. 156. AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING
7 BOARD

8 Program No. 76 - Enforcement of Standards - Automotive Industry

	FY2019-20	FY2020-21
9 CASH FUND	874,871	809,264
10 PROGRAM TOTAL	874,871	809,264
11 SALARY LIMIT	523,364	533,650

12 Sec. 157. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION

13 Program No. 77 - Enforcement of Standards - Real Estate

	FY2019-20	FY2020-21
14 CASH FUND	1,375,451	1,395,101
15 PROGRAM TOTAL	1,375,451	1,395,101
16 SALARY LIMIT	584,812	597,727

17 The unexpended Cash Fund appropriation balance, not to exceed
18 \$550,000, existing on June 30, 2019, is hereby reappropriated.
19 Expenditure of reappropriated funds shall be limited to completion of the
20 data base improvement project.

21 Sec. 158. AGENCY NO. 45 – BOARD OF BARBER EXAMINERS

22 Program No. 80 - Enforcement of Standards - Barbering

	FY2019-20	FY2020-21
23 CASH FUND	170,936	174,124
24 PROGRAM TOTAL	170,936	174,124
25 SALARY LIMIT	104,544	106,720

26 Sec. 159. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

27 Program No. 200 - Operations

	FY2019-20	FY2020-21
1		
2 GENERAL FUND	218,099,530	226,143,054
3 CASH FUND	6,326,000	2,126,000
4 FEDERAL FUND est.	1,762,858	1,762,858
5 REVOLVING FUND est.	20,115,066	20,249,883
6 PROGRAM TOTAL	246,303,454	250,281,795
7 SALARY LIMIT	126,400,846	130,503,444

8 The unexpended General Fund appropriation balance existing on June
9 30, 2019, is hereby reappropriated.

10 Included in the salary limitations provided by this section is
11 \$4,338,270 for FY2019-20 and \$4,338,270 for FY2020-21 for Revolving Fund
12 salaries for program classifications 390 and 563, that shall not be
13 limited to the amounts shown.

14 The Department of Administrative Services shall monitor the
15 appropriations and expenditures for this program according to the
16 following program classifications:

- 17 No. 260 - Nebraska Correctional Youth Facility
- 18 No. 300 - Tecumseh Correctional Center
- 19 No. 368 - Lincoln Community Corrections Center
- 20 No. 369 - Omaha Community Corrections Center
- 21 No. 370 - Central Office
- 22 No. 372 - Nebraska State Penitentiary
- 23 No. 373 - Nebraska Center for Women - York
- 24 No. 375 - Diagnostic and Evaluation Center
- 25 No. 376 - Lincoln Correctional Center
- 26 No. 377 - Omaha Correctional Center
- 27 No. 386 - McCook Incarceration Work Camp
- 28 No. 390 - Federal Surplus Property
- 29 No. 495 - Department Central Warehouse
- 30 No. 563 - Correctional Industries

1 Revolving Fund expenditures shall not be limited to the amounts
2 shown.

3 It is intended that the Department of Correctional Services shall
4 maintain a Department Contingency Fund and a Department Equipment Fund.

5 Sec. 160. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

6 Program No. 214 - Vocational and Life Skills

	FY2019-20	FY2020-21
7		
8 GENERAL FUND	5,180,255	5,213,025
9 PROGRAM TOTAL	5,180,255	5,213,025
10 SALARY LIMIT	1,239,336	1,268,252

11 There is included in the appropriation to this program for FY2019-20
12 \$3,500,000 General Funds for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2020-21 \$3,500,000 General Funds for state aid, which shall only be
15 used for such purpose.

16 Sec. 161. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

17 Program No. 725 - Building Depreciation Charges

	FY2019-20	FY2020-21
18		
19 GENERAL FUND	71,915	71,915
20 PROGRAM TOTAL	71,915	71,915

21 There is included in the appropriation to this program for FY2019-20
22 \$71,915 General Funds for state building rental depreciation charges,
23 which shall only be used for such purpose. There is included in the
24 appropriation to this program for FY2020-21 \$71,915 General Funds for
25 state building rental depreciation charges, which shall only be used for
26 such purpose.

27 Sec. 162. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
28 COMMISSION

29 Program No. 533 - Network Operations

	FY2019-20	FY2020-21
30		

1	GENERAL FUND	9,708,714	9,874,948
2	CASH FUND	310,206	310,206
3	PROGRAM TOTAL	10,018,920	10,185,154
4	SALARY LIMIT	2,911,878	3,024,688

5 Sec. 163. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
6 COMMISSION

7 Program No. 566 - Public Radio

8		FY2019-20	FY2020-21
9	GENERAL FUND	454,737	463,379
10	CASH FUND	27,549	27,549
11	PROGRAM TOTAL	482,286	490,928
12	SALARY LIMIT	132,269	135,256

13 The limitation on expenditures for permanent and temporary salaries
14 and per diems contained in this section does not include expenditures
15 from trust funds.

16 Sec. 164. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
17 EDUCATION

18 Program No. 640 - Postsecondary Education Coordination

19		FY2019-20	FY2020-21
20	GENERAL FUND	1,332,299	1,357,959
21	CASH FUND	35,000	35,000
22	FEDERAL FUND est.	6,023	6,023
23	PROGRAM TOTAL	1,373,322	1,398,982
24	SALARY LIMIT	934,633	953,884

25 There is included in the appropriation to this program for FY2019-20
26 an estimated \$115,000 General Funds and for FY2020-21 an estimated
27 \$115,000 General Funds for Midwestern Higher Education Compact state
28 membership dues.

29 Sec. 165. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
30 EDUCATION

1	Program No. 690 - Nebraska Opportunity Grant Program		
2		FY2019-20	FY2020-21
3	GENERAL FUND	6,593,430	6,593,430
4	CASH FUND	12,354,872	13,354,872
5	PROGRAM TOTAL	18,948,302	19,948,302

6 There are no personal services included in the appropriations in
7 this section.

8 There is included in the appropriation to this program for FY2019-20
9 \$6,593,430 General Funds and \$12,354,872 Cash Funds for state aid, which
10 shall only be used for such purpose. There is included in the
11 appropriation to this program for FY2020-21 \$6,593,430 General Funds and
12 \$13,354,872 Cash Funds for state aid, which shall only be used for such
13 purpose.

14 It is intended that the extent to which Cash Fund appropriations to
15 this program for FY2019-20 and FY2020-21 exceed the Cash Fund
16 appropriation to this program for FY2018-19, such excess amounts do not
17 constitute a permanent adjustment to the FY2018-19 base Cash Fund
18 appropriation level for this program.

19 Sec. 166. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
20 EDUCATION

21	Program No. 691 - Access College Early Scholarship Program		
22		FY2019-20	FY2020-21
23	GENERAL FUND	1,100,000	1,100,000
24	PROGRAM TOTAL	1,100,000	1,100,000

25 There are no personal services included in the appropriations in
26 this section.

27 There is included in the appropriation to this program for FY2019-20
28 \$1,100,000 General Funds for state aid, which shall only be used for such
29 purpose. There is included in the appropriation to this program for
30 FY2020-21 \$1,100,000 General Funds for state aid, which shall only be

1 used for such purpose.

2 Sec. 167. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
3 EDUCATION

4 Program No. 692 - Community College GAP Program

	FY2019-20	FY2020-21
5		
6 CASH FUND	1,466,992	1,467,708
7 PROGRAM TOTAL	1,466,992	1,467,708
8 SALARY LIMIT	26,945	27,566

9 There is included in the appropriation to this program for FY2019-20
10 \$1,391,139 Cash Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2020-21 \$1,391,139 Cash Funds for state aid, which shall only be used
13 for such purpose.

14 Sec. 168. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
15 EDUCATION

16 Program No. 695 - Guaranty Recovery Program

	FY2019-20	FY2020-21
17		
18 CASH FUND	6,000	8,000
19 PROGRAM TOTAL	6,000	8,000

20 There is included in the appropriations to this program for
21 FY2019-20 \$6,000 Cash Funds for state aid, which shall only be used for
22 such purpose. There is included in the appropriations to this program for
23 FY2020-21 \$8,000 Cash Funds for state aid, which shall only be used for
24 such purpose.

25 Sec. 169. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
26 COLLEGES

27 Program No. 48 - Nebraska State Colleges - System Office

	FY2019-20	FY2020-21
28		
29 GENERAL FUND	53,548,946	55,527,357
30 CASH FUND est.	39,009,170	39,009,170

1	FEDERAL FUND est.	46,739,698	46,739,698
2	REVOLVING FUND est.	9,428,071	9,428,071
3	PROGRAM TOTAL	148,725,885	150,704,296

4 (1) It is the intent of the Legislature that upon the approval of
5 the Board of Trustees of the Nebraska State Colleges, the System Office
6 of the Nebraska State Colleges may divide and distribute the funds
7 appropriated to this program among Chadron State College, Peru State
8 College, Wayne State College, and the System Office of the Nebraska State
9 Colleges.

10 (2) It is the intent of the Legislature that Cash Fund revenue from
11 resident tuition, nonresident tuition, off-campus tuition, and fees
12 separately assessed shall be individually accounted for on the Nebraska
13 Information System.

14 (3) The Legislature reaffirms its intent to utilize the Nebraska
15 Educational Data System created by Laws 1978, LB 897, to support the
16 appropriations and oversight process for postsecondary education. It is
17 further the intent of the Legislature that all institutions provide the
18 data in the precise formats required by the Coordinating Commission for
19 Postsecondary Education.

20 (4) The Legislature reaffirms its commitment to long-range and
21 short-range computer planning by the Nebraska state colleges. It is the
22 intent of the Legislature that comprehensive computer plans of the
23 Nebraska state colleges be updated biennially and submitted to the
24 Legislative Fiscal Analyst, the Department of Administrative Services,
25 and the Coordinating Commission for Postsecondary Education on or before
26 October 15 of each odd-numbered year. The plans required to be submitted
27 to the Legislative Fiscal Analyst by this section shall be submitted
28 electronically.

29 (5) The Department of Administrative Services shall monitor the
30 appropriations and expenditures of the Board of Trustees of the Nebraska

1 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency
2 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification
3 Structure, Second Edition. Expenditure authority shall be limited to
4 program appropriations.

5 Sec. 170. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA
6 Program No. 781 - University - Administration

7 (1) There is hereby appropriated to the Board of Regents of the
8 University of Nebraska for expenditure and distribution to the campuses
9 by the University of Nebraska Central Administration the following sums
10 of money.

11	FY2019-20	FY2020-21
12 GENERAL FUND	592,104,554	613,935,633
13 PROGRAM TOTAL	592,104,554	613,935,633

14 (2) It is intended that the University of Nebraska Central
15 Administration, upon approval of the Board of Regents of the University
16 of Nebraska, divide and distribute the funds appropriated in this section
17 among all the campuses and the central administration, including the
18 Nebraska College of Technical Agriculture at Curtis. At the direction of
19 the board, these funds may be supplemented by Cash Funds, Federal Funds,
20 Revolving Funds, and Trust Funds.

21 (3) There is included in the appropriation to this program for
22 FY2019-20 an estimated \$3,456,541 General Funds and for FY2020-21 an
23 estimated \$3,558,581 General Funds for the Nebraska College of Technical
24 Agriculture at Curtis.

25 There is included in the appropriation to this program for FY2019-20
26 an estimated \$2,804,862 General Funds and for FY2020-21 an estimated
27 \$2,804,862 General Funds for the Nebraska Forest Service Program.

28 There is included in the appropriation to this program \$1,800,000
29 General Funds for FY2019-20 and \$1,800,000 General Funds for FY2020-21
30 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer

1 research and \$300,000 per year is for pediatric cancer specialists.

2 There is included in the appropriation to this program \$400,000
3 General Funds for FY2019-20 and \$400,000 General Funds for FY2020-21 for
4 the University to partner with the Department of Correctional Services,
5 the regional centers, or both to develop and offer programs for students
6 studying to become behavioral health professionals. Such programs shall
7 include clinical rotations at the Department of Correctional Services,
8 the regional center, or both, clinical supervision, stipends, and student
9 coordination and recruitment services. The University shall include a
10 report on the outcomes of such recruitment efforts with its biennial
11 budget request submitted in 2020 and 2022. The reports shall include
12 information on whether the students that participated in the clinical
13 rotations subsequently worked in Nebraska as behavioral health
14 professionals.

15 It is the intent of the Legislature that the Institute of
16 Agriculture and Natural Resources and the Cooperative Extension Program
17 are treated fairly in the University of Nebraska 2019-2021 biennial
18 budget-setting process.

19 (4)(a) There is included in the appropriation to this program for
20 the Board of Regents of the University of Nebraska for FY2019-20 an
21 estimated \$11,719,478 General Funds and for FY2020-21 an estimated
22 \$11,719,478 General Funds, to be administered by Central Administration,
23 for the purpose of targeted research activities at the University of
24 Nebraska. It is intended that none of these funds be used for new capital
25 construction or renovation, except that a small portion may be used for
26 short-term cash flow. Further, it is intended that an estimated \$315,291
27 of the estimated \$11,719,478 for FY2019-20 and an estimated \$315,291 of
28 the estimated \$11,719,478 for FY2020-21 be used in conjunction with the
29 Experimental Program to Stimulate Competitive Research (EPSCoR) which is
30 expected to have an increased emphasis on applied research and technology
31 transfer.

1 (b) It is intended that faculty teams, research centers, or
2 individual faculty from the various colleges and departments of all of
3 the campuses of the University of Nebraska should present research
4 proposals to the Research Fund Advisory Committee and Central
5 Administration for the various targeted research areas after the
6 FY2019-20 appropriation has been made but prior to August 15, 2019.
7 Inherent in this process is the concept that the best proposals be
8 selected regardless of the campus of origin and that selections be made
9 on a competitive basis.

10 (c) It is intended for the EPSCoR Program that faculty teams,
11 clusters, research centers, or individual faculty from the various
12 colleges and departments of all of the campuses of the University of
13 Nebraska and Creighton University should present to the EPSCoR Planning
14 Committee research proposals to be funded by the EPSCoR Program. Inherent
15 in this process is the concept that the best proposals be selected
16 regardless of the campus of origin and that selections be made on a
17 competitive basis. Emphasis shall be placed on technology transfer and
18 the research needs of business and industry. It is intended that the
19 EPSCoR Planning Committee shall continue to develop the Nebraska State
20 Science and Technology Transfer Plan as part of the EPSCoR Program. It is
21 further intended that the existing Research Fund Advisory Committee and
22 the existing EPSCoR Planning Committee coordinate and integrate the
23 planning and project evaluation criteria and procedures for both the
24 Nebraska Research Initiative Program and the EPSCoR Program. Matching
25 funds for any research grants to Creighton University shall be in the
26 form of a contract in which specific services are identified and a time
27 period is specified. Creighton University shall provide an appropriate
28 share of any match.

29 (5) It is intended that:

30 (a) The University of Nebraska shall report its expenditures on the
31 Allotment Status Report and Regular Budget Status Report according to its

1 internal operational and organizational structure, subject to approval by
2 the Accounting Administrator and the budget administrator of the budget
3 division of the Department of Administrative Services;

4 (b) The University of Nebraska shall report its expenditures on the
5 Program Classification Expenditure Report in the NCHEMS-Program
6 Classification Structure, Second Edition, subject to approval by the
7 Accounting Administrator and the budget administrator of the budget
8 division of the Department of Administrative Services;

9 (c) The University of Nebraska shall submit the budget request in
10 the NCHEMS-Program Classification Structure, Second Edition, for the
11 University of Nebraska-Lincoln with an informational budget request for
12 the Institute of Agriculture and Natural Resources, University of
13 Nebraska at Omaha, University of Nebraska Medical Center, University of
14 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,
15 and University of Nebraska Central Administration;

16 (d) Comprehensive computer plans at the University of Nebraska shall
17 be biennially updated and submitted to the Legislative Fiscal Analyst and
18 to the budget division of the Department of Administrative Services on or
19 before September 1 of odd-numbered years; and

20 (e) The Nebraska Educational Data System created by Laws 1978, LB
21 897, shall be utilized to support the appropriations and oversight
22 process for postsecondary education. It is further the intent of the
23 Legislature that all institutions shall provide the data in the precise
24 formats required by the Coordinating Commission for Postsecondary
25 Education and that any expenditure of General Funds on the development of
26 new information systems, including any student information system, meet
27 the requirements of the Nebraska Educational Data System as determined by
28 the Coordinating Commission for Postsecondary Education.

29 Sec. 171. AGENCY NO. 52 – NEBRASKA STATE FAIR BOARD
30 Program No. 694 - State Fair Support and Improvement

	FY2019-20	FY2020-21
1		
2 CASH FUND est.	4,500,000	4,500,000
3 PROGRAM TOTAL	4,500,000	4,500,000

4 Cash Fund expenditures shall not be limited to the amount shown.
5 There is included in the appropriation to this program for FY2019-20
6 \$4,500,000 Cash Funds estimate for state aid, which shall only be used
7 for such purpose. There is included in the appropriation to this program
8 for FY2020-21 \$4,500,000 Cash Funds estimate for state aid, which shall
9 only be used for such purpose.

10 Sec. 172. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD
11 Program No. 79 - Appraiser Licensing

	FY2019-20	FY2020-21
12		
13 CASH FUND	397,401	402,427
14 PROGRAM TOTAL	397,401	402,427
15 SALARY LIMIT	169,089	172,647

16 The unexpended Cash Fund appropriation balance, not to exceed
17 \$50,000, existing on June 30, 2019, is hereby reappropriated. Expenditure
18 of reappropriated funds shall be limited to completion of the data base
19 improvement project.

20 It is the intent of the Legislature that the agency complies with
21 the provisions of sections 76-2226 and 76-3219 on the allowed use of
22 money in the Real Property Appraiser Fund and the Appraisal Management
23 Company Fund.

24 Sec. 173. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY
25 Program No. 648 - Nebraska State Historical Society

	FY2019-20	FY2020-21
26		
27 GENERAL FUND	4,465,781	4,536,363
28 CASH FUND	2,469,692	2,519,864
29 FEDERAL FUND est.	841,427	853,158
30 PROGRAM TOTAL	7,776,900	7,909,385

1 SALARY LIMIT 4,102,218 4,194,785

2 The Department of Administrative Services shall monitor the
3 appropriations and expenditures for this program according to the
4 following program classifications:

5 No. 43 - Departmental Administration

6 No. 258 - Library/Archives Division

7 No. 541 - Museum Operation

8 No. 542 - Branch Museums

9 No. 543 - Archeology Division

10 No. 552 - Historic Preservation

11 No. 632 - Hall of Fame Commission

12 No. 647 - Skeletal Remains Protection

13 No. 653 - Gerald R. Ford Conservation Center

14 There is included in the appropriation to this program for FY2019-20
15 \$100,000 Federal Funds estimate for state aid, which shall only be used
16 for such purpose. There is included in the appropriation to this program
17 for FY2020-21 \$1,000 Federal Funds estimate for state aid, which shall
18 only be used for such purpose.

19 There is included in the appropriation to this program for FY2019-20
20 \$25,000 General Funds and for FY2020-21 \$25,000 General Funds to carry
21 out obligations of the agency under the Unmarked Human Burial Sites and
22 Skeletal Remains Protection Act, which shall only be used for such
23 purpose.

24 It is the intent of the Legislature that the Nebraska State
25 Historical Society shall continue to budget and account for each of the
26 branch museums at the subprogram level within this program.

27 Appropriations shall only be expended for the operation,
28 construction, maintenance, or repair of a gift of real property after
29 that property has been approved for acceptance by the Governor and the
30 Legislature as required under section 81-1108.33.

1 Sec. 174. AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION,
2 AND MARKETING BOARD

3 Program No. 381 - Nebraska Wheat Development, Utilization, and
4 Marketing Board

	FY2019-20	FY2020-21
5		
6 CASH FUND	1,620,852	1,627,752
7 PROGRAM TOTAL	1,620,852	1,627,752
8 SALARY LIMIT	241,501	247,010

9 Sec. 175. AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION
10 COMMISSION

11 Program No. 335 - Oil and Gas Conservation

	FY2019-20	FY2020-21
12		
13 CASH FUND	1,138,768	1,154,783
14 FEDERAL FUND est.	73,192	74,923
15 PROGRAM TOTAL	1,211,960	1,229,706
16 SALARY LIMIT	617,532	631,242

17 Sec. 176. AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS

18 Program No. 82 - Enforcement of Standards - Engineers and Architects

	FY2019-20	FY2020-21
19		
20 CASH FUND	822,244	807,152
21 PROGRAM TOTAL	822,244	807,152
22 SALARY LIMIT	391,047	380,908

23 Sec. 177. AGENCY NO. 59 – BOARD OF GEOLOGISTS

24 Program No. 159 - Enforcement of Standards - Geologists

	FY2019-20	FY2020-21
25		
26 CASH FUND	32,903	33,692
27 PROGRAM TOTAL	32,903	33,692

28 Sec. 178. AGENCY NO. 60 – NEBRASKA ETHANOL BOARD

29 Program No. 516 - Ethanol

1		FY2019-20	FY2020-21
2	CASH FUND	750,842	767,312
3	PROGRAM TOTAL	750,842	767,312
4	SALARY LIMIT	314,319	321,541
5	Sec. 179. AGENCY NO. 61 – NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD		
6	Program No. 114 - Nebraska Dairy Industry Development Board		
7		FY2019-20	FY2020-21
8	CASH FUND	1,600,000	1,640,000
9	PROGRAM TOTAL	1,600,000	1,640,000
10	Sec. 180. AGENCY NO. 62 – STATE BOARD OF EXAMINERS FOR LAND		
11	SURVEYORS		
12	Program No. 83 - Enforcement of Standards - Land Surveyors		
13		FY2019-20	FY2020-21
14	CASH FUND	28,374	28,374
15	PROGRAM TOTAL	28,374	28,374
16	Sec. 181. AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC		
17	ACCOUNTANCY		
18	Program No. 84 - Enforcement of Standards - Public Accountancy		
19		FY2019-20	FY2020-21
20	CASH FUND	430,690	436,083
21	PROGRAM TOTAL	430,690	436,083
22	SALARY LIMIT	191,654	195,665
23	Sec. 182. AGENCY NO. 64 – NEBRASKA STATE PATROL		
24	Program No. 100 - Public Protection		
25		FY2019-20	FY2020-21
26	GENERAL FUND	61,014,568	62,628,282
27	CASH FUND	6,929,219	7,032,094
28	FEDERAL FUND est.	423,110	423,110
29	PROGRAM TOTAL	68,366,897	70,083,486

1 SALARY LIMIT 41,877,790 43,572,057

2 The unexpended General Fund appropriation balance existing on June
3 30, 2019, is hereby reappropriated.

4 The Department of Administrative Services shall monitor the
5 appropriations and expenditures for this program according to the
6 following program classifications:

- 7 No. 189 - Command and Support
- 8 No. 190 - Criminal Investigations
- 9 No. 195 - Road Operations

10 There is included in the appropriation to this program for FY2019-20
11 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal
12 History Improvement set-aside funds, subject to available federal
13 appropriation, which shall only be expended for criminal justice
14 information systems improvements. There is included in the appropriation
15 to this program for FY2020-21 \$150,000 General Funds and \$100,000 Federal
16 Funds from the Byrne Criminal History Improvement set-aside funds,
17 subject to available federal appropriation, which shall only be expended
18 for criminal justice information systems improvements. Federal Funds
19 transferred to the Nebraska State Patrol pursuant to this section shall
20 be expended consistent with all applicable federal laws, rules, and
21 regulations pertaining to Byrne Criminal History Improvement set-aside
22 funds.

23 There is included in the appropriation to this program for FY2019-20
24 \$489,979 Cash Funds and for FY2020-21 \$489,979 Cash Funds, which
25 appropriation amounts shall only be expended to provide law enforcement
26 coverage along state road construction zones. The Department of Roads
27 shall contract with the Nebraska State Patrol for such law enforcement
28 coverage and shall pay for such services from the Roads Operations Cash
29 Fund to the Nebraska State Patrol Cash Fund in four equal quarterly
30 amounts to be transferred by the State Treasurer on or before July 15,

1 October 15, January 15, and April 15, for both FY2019-20 and FY2020-21.

2 Sec. 183. AGENCY NO. 64 – NEBRASKA STATE PATROL

3 Program No. 205 - Carrier Enforcement

	FY2019-20	FY2020-21
4 CASH FUND	8,960,476	9,216,051
5 FEDERAL FUND est.	2,839,640	2,954,660
6 PROGRAM TOTAL	11,800,116	12,170,711
7 SALARY LIMIT	7,429,605	7,750,309

9 Sec. 184. AGENCY NO. 64 – NEBRASKA STATE PATROL

10 Program No. 325 - Operational Improvements

	FY2019-20	FY2020-21
11 CASH FUND	2,355,880	2,355,880
12 PROGRAM TOTAL	2,355,880	2,355,880

14 Expenditures from this program shall be restricted to the Public
15 Safety Cash Fund, the Treasury Agency Forfeitures Cash Fund, and the
16 Nebraska State Patrol Drug Control and Education Cash Fund. These Cash
17 Funds shall not be expended from any other budget programs, except that
18 the Public Safety Cash Fund may also be expended from administratively
19 created budget Program No. 575, for the purpose of providing the required
20 state match for federal Byrne grants awarded to the Nebraska State Patrol
21 and from Program No. 850 for the Nebraska Public Safety Communication
22 System. Expenditures from these two Cash Funds shall be made from
23 separate budget subprograms.

24 As funds become available, the Superintendent of Law Enforcement and
25 Public Safety shall submit proposed lists of projects in writing to the
26 budget division of the Department of Administrative Services, which shall
27 forward them to the Governor for approval or rejection, except that no
28 new projects shall be submitted by the superintendent or approved by the
29 Governor during FY2019-20 or FY2020-21 until the Nebraska State Patrol
30 has first reserved the full Cash Fund appropriations and Cash Fund

1 balances necessary to completely meet all active and outstanding
2 operational improvement project balances remaining unexpended as of June
3 30, 2019.

4 Sec. 185. AGENCY NO. 64 – NEBRASKA STATE PATROL

5 Program No. 630 - State Capitol Security

	FY2019-20	FY2020-21
6		
7 GENERAL FUND	261,051	274,119
8 REVOLVING FUND	1,342,297	1,368,821
9 PROGRAM TOTAL	1,603,348	1,642,940
10 SALARY LIMIT	800,036	829,492

11 The unexpended General Fund appropriation balance existing on June
12 30, 2019, is hereby reappropriated.

13 Any security agreements entered into by the Nebraska State Patrol,
14 on behalf of the state capitol security division, shall require that all
15 such revenue be credited directly to the Capitol Security Revolving Fund.

16 For budgeting purposes only, the amount of projected revenue to be
17 received from security agreements entered into by the Nebraska State
18 Patrol, on behalf of the state capitol security division, to be credited
19 directly to the Capitol Security Revolving Fund is estimated to be
20 \$499,633 for FY2019-20 and \$499,633 for FY2020-21.

21 Sec. 186. AGENCY NO. 64 – NEBRASKA STATE PATROL

22 Program No. 850 - Nebraska Public Safety Communication System

	FY2019-20	FY2020-21
23		
24 GENERAL FUND	1,086,457	1,089,769
25 CASH FUND	3,704,662	3,704,662
26 PROGRAM TOTAL	4,791,119	4,794,431
27 SALARY LIMIT	91,134	93,213

28 The unexpended General Fund appropriation balance existing on June
29 30, 2019, is hereby reappropriated.

30 Sec. 187. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

1	Program No. 49 - Departmental Administration		
2		FY2019-20	FY2020-21
3	REVOLVING FUND	4,501,095	4,596,459
4	PROGRAM TOTAL	4,501,095	4,596,459
5	SALARY LIMIT	2,810,262	2,875,268
6	Sec. 188. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES		
7	Program No. 101 - Chief Information Officer		
8		FY2019-20	FY2020-21
9	GENERAL FUND	326,244	333,303
10	CASH FUND	25,000	-0-
11	PROGRAM TOTAL	351,244	333,303
12	SALARY LIMIT	212,234	217,545
13	Sec. 189. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES		
14	Program No. 170 - Intergovernmental Data Services		
15		FY2019-20	FY2020-21
16	REVOLVING FUND	2,307,834	2,316,205
17	PROGRAM TOTAL	2,307,834	2,316,205
18	SALARY LIMIT	139,166	145,847
19	Sec. 190. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES		
20	Program No. 171 - Materiel Division		
21		FY2019-20	FY2020-21
22	CASH FUND	98,711	98,711
23	REVOLVING FUND	21,628,261	21,733,879
24	PROGRAM TOTAL	21,726,972	21,832,590
25	SALARY LIMIT	3,230,921	3,303,956
26	Sec. 191. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES		
27	Program No. 172 - Information Management Services Division		
28		FY2019-20	FY2020-21
29	REVOLVING FUND	59,055,680	59,522,522

1	PROGRAM TOTAL	59,055,680	59,522,522
2	SALARY LIMIT	13,935,670	14,285,980
3	Sec. 192. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
4	Program No. 173 - Communications Division		
5		FY2019-20	FY2020-21
6	REVOLVING FUND	56,075,091	57,715,745
7	PROGRAM TOTAL	56,075,091	57,715,745
8	SALARY LIMIT	10,425,899	10,655,084
9	Of the unexpended Revolving Fund appropriation balance existing on		
10	June 30, 2019, \$4,050,000 is hereby reappropriated.		
11	Sec. 193. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
12	Program No. 180 - Transportation Services Bureau		
13		FY2019-20	FY2020-21
14	REVOLVING FUND	8,787,448	8,804,645
15	PROGRAM TOTAL	8,787,448	8,804,645
16	SALARY LIMIT	536,771	549,102
17	Sec. 194. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
18	Program No. 245 - Nebraska Public Safety Communication System		
19		FY2019-20	FY2020-21
20	REVOLVING FUND	7,864,655	7,881,501
21	PROGRAM TOTAL	7,864,655	7,881,501
22	SALARY LIMIT	480,465	491,431
23	Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
24	Program No. 509 - Budget Division		
25		FY2019-20	FY2020-21
26	GENERAL FUND	1,238,612	1,263,440
27	PROGRAM TOTAL	1,238,612	1,263,440
28	SALARY LIMIT	852,899	872,350
29	The unexpended General Fund appropriation balance existing on June		

1 30, 2019, is hereby reappropriated.

2 Sec. 196. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

3 Program No. 535 - Risk Management Division

4		FY2019-20	FY2020-21
5	REVOLVING FUND	502,333	508,727
6	PROGRAM TOTAL	502,333	508,727
7	SALARY LIMIT	195,802	200,334

8 Sec. 197. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

9 Program No. 560 - State Building Division

10		FY2019-20	FY2020-21
11	GENERAL FUND	219,703	220,555
12	CASH FUND	933,457	933,457
13	REVOLVING FUND	40,770,871	40,960,289
14	PROGRAM TOTAL	41,924,031	42,114,301
15	SALARY LIMIT	6,668,405	6,806,974

16 Charges assessed by the Department of Administrative Services
17 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for
18 the Ferguson House shall not annually exceed an amount calculated as
19 follows:

20 (1) Multiply the insured replacement value of the Ferguson House
21 property by two one-hundredths;

22 (2) Divide the amount of tenant-occupied gross square feet of
23 Ferguson House space by the Ferguson House gross square feet of total
24 space; and

25 (3) Multiply the amount computed in subdivision (1) of this section
26 by the amount computed in subdivision (2) of this section.

27 Sec. 198. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

28 Program No. 567 - Accounting Division

29		FY2019-20	FY2020-21
30	REVOLVING FUND	6,658,648	6,745,843

1	PROGRAM TOTAL	6,658,648	6,745,843
2	SALARY LIMIT	2,339,334	2,385,864
3	Sec. 199. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
4	Program No. 573 - Task Force for Building Renewal		
5		FY2019-20	FY2020-21
6	CASH FUND	514,680	522,022
7	PROGRAM TOTAL	514,680	522,022
8	SALARY LIMIT	354,113	359,934
9	Sec. 200. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
10	Program No. 591 - Tort Claims		
11		FY2019-20	FY2020-21
12	GENERAL FUND	210,000	210,000
13	CASH FUND	290,000	50,000
14	PROGRAM TOTAL	500,000	260,000

15 (1) The following amount is hereby transferred to the Tort Claims
16 Fund from the respective agency fund balances:

17 (a) \$17,184 from the Department of Transportation; and

18 (b) \$664 from the Game and Parks Commission.

19 Such sum shall be transferred to the risk management and state
20 claims division no later than August 1, 2019, or in four equal payments
21 on August 1, October 1, January 1, and April 1, at the discretion of the
22 Risk Manager.

23 (2) The following amount is hereby transferred to the Tort Claims
24 Fund from the respective agency fund balances:

25 (a) \$17,184 from the Department of Transportation; and

26 (b) \$664 from the Game and Parks Commission.

27 Such sum shall be transferred to the risk management and state
28 claims division no later than August 1, 2020, or in four equal payments
29 on August 1, October 1, January 1, and April 1, at the discretion of the
30 Risk Manager.

1 It is the intent of the Legislature that transfers specified in this
2 section for FY2020-21 be adjusted by the One Hundred Sixth Legislature,
3 Second Session, 2020, in accordance with information available after July
4 1, 2019.

5 Sec. 201. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
6 Program No. 592 - Indemnification Claims

	FY2019-20	FY2020-21
7		
8 GENERAL FUND	1,000,000	750,000
9 REVOLVING FUND	150,000	150,000
10 PROGRAM TOTAL	1,150,000	900,000

11 Sec. 202. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
12 Program No. 593 - Workers' Compensation Claims

	FY2019-20	FY2020-21
13		
14 REVOLVING FUND	17,952,297	17,952,297
15 PROGRAM TOTAL	17,952,297	17,952,297

16 It is the intent of the Legislature that state agencies, boards, and
17 commissions make the workers' compensation insurance premium payments to
18 the Workers' Compensation Claims Revolving Fund, which are hereby
19 appropriated for FY2019-20 in this program under the authority of
20 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
21 claims division no later than August 1, 2019, or in four equal payments
22 on August 1, October 1, January 1, and April 1, at the discretion of the
23 Risk Manager.

24 It is the intent of the Legislature that state agencies, boards, and
25 commissions make the workers' compensation insurance premium payments to
26 the Workers' Compensation Claims Revolving Fund, which are hereby
27 appropriated for FY2020-21 in this program under the authority of
28 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
29 claims division no later than August 1, 2020, or in four equal payments
30 on August 1, October 1, January 1, and April 1, at the discretion of the

1 Risk Manager.

2 There is included in the appropriation to this program for FY2019-20
3 an amount not to exceed \$25,000 Revolving Funds, which may be used to
4 contract for rehabilitation services to assist worker rehabilitation in
5 relation to workers' compensation cases. There is included in the
6 appropriation to this program for FY2020-21 an amount not to exceed
7 \$25,000 Revolving Funds, which may be used to contract for rehabilitation
8 services to assist worker rehabilitation in relation to workers'
9 compensation cases.

10 Sec. 203. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

11 Program No. 594 - State Insurance

	FY2019-20	FY2020-21
12		
13 REVOLVING FUND	7,689,908	7,689,908
14 PROGRAM TOTAL	7,689,908	7,689,908
15 SALARY LIMIT	60,487	61,688

16 Sec. 204. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

17 Program No. 605 - Personnel Division

	FY2019-20	FY2020-21
18		
19 GENERAL FUND	1,368,418	1,405,208
20 REVOLVING FUND	7,290,311	7,407,901
21 PROGRAM TOTAL	8,658,729	8,813,109
22 SALARY LIMIT	6,313,421	6,437,150

23 It is the intent of the Legislature that the personnel division of
24 the Department of Administrative Services continue to accurately track
25 vacant positions in state government and report electronically to the
26 Legislative Fiscal Analyst on a quarterly basis.

27 Sec. 205. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

28 Program No. 606 - Benefits Administration

	FY2019-20	FY2020-21
29		
30 CASH FUND	1,119,952	1,129,961

1	PROGRAM TOTAL	1,119,952	1,129,961
2	SALARY LIMIT	314,051	321,108
3	Sec. 206. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
4	Program No. 608 - Employee Relations Division		
5		FY2019-20	FY2020-21
6	GENERAL FUND	422,022	430,591
7	PROGRAM TOTAL	422,022	430,591
8	SALARY LIMIT	290,773	297,501

9 The unexpended General Fund appropriation balance existing on June
10 30, 2019, is hereby reappropriated.

11 Sec. 207. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

12 Program No. 685 - Office of the Nebraska Capitol Commission

13		FY2019-20	FY2020-21
14	GENERAL FUND	4,117,708	4,159,634
15	CASH FUND	37,787	40,243
16	REVOLVING FUND	4,750	4,750
17	PROGRAM TOTAL	4,160,245	4,204,627
18	SALARY LIMIT	1,403,829	1,435,435

19 The unexpended General Fund appropriation balance existing on June
20 30, 2019, is hereby reappropriated. It is the intent of the Legislature
21 that any reappropriated balance be used for unexpected increases in
22 utility expenses.

23 There is included in the appropriation to this program for FY2019-20
24 \$104,677 General Funds for the Capitol Heating, Ventilating, and Air
25 Conditioning Systems Replacement project manager. There is included in
26 the appropriation to this program for FY2020-21 \$104,677 General Funds
27 for the Capitol Heating, Ventilating, and Air Conditioning Systems
28 Replacement project manager.

29 Of the unexpended Cash Fund appropriation balance existing on June
30 30, 2019, \$131,547 less any FY2018-19 Capitol Heating, Ventilating, and

1 Air Conditioning Systems Replacement project manager expenses is hereby
2 reappropriated.

3 Sec. 208. AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS

4 Program No. 58 - Enforcement of Standards - Abstracters

	FY2019-20	FY2020-21
5		
6 CASH FUND	51,204	51,608
7 PROGRAM TOTAL	51,204	51,608
8 SALARY LIMIT	27,585	27,961

9 Sec. 209. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION

10 Program No. 59 - Enforcement of Standards

	FY2019-20	FY2020-21
11		
12 GENERAL FUND	1,261,453	1,287,346
13 FEDERAL FUND est.	911,005	926,544
14 PROGRAM TOTAL	2,172,458	2,213,890
15 SALARY LIMIT	1,336,282	1,365,284

16 Sec. 210. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS

17 Program No. 537 - Commission on Latino-Americans

	FY2019-20	FY2020-21
18		
19 GENERAL FUND	256,904	262,746
20 CASH FUND	5,000	5,000
21 PROGRAM TOTAL	261,904	267,746
22 SALARY LIMIT	158,426	162,503

23 Sec. 211. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

24 Program No. 326 - Promotion and Development of the Arts

	FY2019-20	FY2020-21
25		
26 GENERAL FUND	603,506	619,017
27 CASH FUND	60,000	60,000
28 FEDERAL FUND est.	193,247	193,247
29 PROGRAM TOTAL	856,753	872,264

1	SALARY LIMIT	450,794	461,162
2	Sec. 212. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL		
3	Program No. 327 - Aid to the Arts		
4		FY2019-20	FY2020-21
5	GENERAL FUND	905,346	905,346
6	FEDERAL FUND est.	545,800	545,800
7	PROGRAM TOTAL	1,451,146	1,451,146

8 There is included in the appropriation to this program for FY2019-20
9 \$905,346 General Funds and \$545,800 Federal Funds estimate for state aid,
10 which shall only be used for such purpose. There is included in the
11 appropriation to this program for FY2020-21 \$905,346 General Funds and
12 \$545,800 Federal Funds estimate for state aid, which shall only be used
13 for such purpose.

14 Sec. 213. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
15 Program No. 329 - Arts and Humanities Preservation

16		FY2019-20	FY2020-21
17	CASH FUND	1,425,000	1,425,000
18	PROGRAM TOTAL	1,425,000	1,425,000
19	SALARY LIMIT	20,975	20,975

20 There is included in the appropriation to this program for FY2019-20
21 \$1,395,000 Cash Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2020-21 \$1,395,000 Cash Funds for state aid, which shall only be used
24 for such purpose.

25 The budget division of the Department of Administrative Services
26 shall only allot state aid funds appropriated to this program if the
27 Nebraska Arts Council provides evidence of dollar-for-dollar matching
28 funds derived from nonstate sources, as required in section 82-332.

29 Sec. 214. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE
30 Program No. 116 - Foster Care Review Office

	FY2019-20	FY2020-21
1		
2 GENERAL FUND	1,941,852	1,981,200
3 CASH FUND	5,700	5,700
4 FEDERAL FUND est.	450,093	459,322
5 PROGRAM TOTAL	2,397,645	2,446,222
6 SALARY LIMIT	1,515,360	1,544,493

7 The unexpended General Fund appropriation balance existing on June
8 30, 2019, is hereby reappropriated.

9 Sec. 215. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

10 Program No. 601 - Community and Rural Development

	FY2019-20	FY2020-21
11		
12 GENERAL FUND	934,634	739,005
13 CASH FUND	17,439,748	17,454,611
14 FEDERAL FUND est.	23,771,859	23,796,328
15 PROGRAM TOTAL	42,146,241	41,989,944
16 SALARY LIMIT	1,467,255	1,498,201

17 There is included in the appropriation to this program for FY2019-20
18 \$670,000 General Funds, \$16,563,965 Cash Funds, and \$21,541,043 Federal
19 Funds estimate for state aid, which shall only be used for such purpose.

20 There is included in the appropriation to this program for FY2020-21
21 \$470,000 General Funds, \$16,563,965 Cash Funds, and \$21,541,043 Federal
22 Funds estimate for state aid, which shall only be used for such purpose.

23 There is included in the amount shown for FY2019-20 \$670,000 General
24 Funds to provide aid funding to development districts formed under
25 sections 13-1901 to 13-1907. There is included in the amount shown for
26 FY2020-21 \$470,000 General Funds to provide aid funding to development
27 districts formed under sections 13-1901 to 13-1907.

28 Sec. 216. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

29 Program No. 603 - Industrial Recruitment

	FY2019-20	FY2020-21
30		

1	CASH FUND	5,502,472	5,503,289
2	PROGRAM TOTAL	5,502,472	5,503,289
3	SALARY LIMIT	21,436	21,929

4 There is included in the appropriation to this program for FY2019-20
5 \$5,465,000 Cash Funds for state aid, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2020-21 \$5,465,000 Cash Funds for state aid, which shall only be used
8 for such purpose.

9 Sec. 218. AGENCY NO. 73 – STATE BOARD OF LANDSCAPE ARCHITECTS

10 Program No. 597 - State Board of Landscape Architects

	FY2019-20	FY2020-21	
11			
12	CASH FUND	27,312	27,857
13	PROGRAM TOTAL	27,312	27,857

14 Sec. 219. AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD

15 Program No. 72 - Enforcement of Standards

	FY2019-20	FY2020-21	
16			
17	CASH FUND	677,646	686,255
18	PROGRAM TOTAL	677,646	686,255
19	SALARY LIMIT	246,128	250,646

20 Sec. 220. AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL

21 Program No. 610 - Investments Administration

	FY2019-20	FY2020-21	
22			
23	CASH FUND	2,783,480	2,874,395
24	PROGRAM TOTAL	2,783,480	2,874,395
25	SALARY LIMIT	1,189,656	1,265,745

26 Sec. 221. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS

27 Program No. 584 - Indian Affairs

	FY2019-20	FY2020-21	
28			
29	GENERAL FUND	236,225	241,161

1	CASH FUND	20,000	20,000
2	PROGRAM TOTAL	256,225	261,161
3	SALARY LIMIT	160,781	164,156
4	Sec. 222. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS		
5	Program No. 490 - Commissioner Expenses		
6		FY2019-20	FY2020-21
7	GENERAL FUND	64,331	64,331
8	PROGRAM TOTAL	64,331	64,331
9	SALARY LIMIT	58,000	58,000
10	Sec. 223. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS		
11	Program No. 531 - Administration		
12		FY2019-20	FY2020-21
13	GENERAL FUND	233,845	244,987
14	PROGRAM TOTAL	233,845	244,987
15	SALARY LIMIT	145,509	148,379
16	Sec. 224. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT		
17	AND CRIMINAL JUSTICE		
18	Program No. 150 - Juvenile Services Act		
19		FY2019-20	FY2020-21
20	GENERAL FUND	690,240	692,442
21	PROGRAM TOTAL	690,240	692,442
22	SALARY LIMIT	67,651	69,205
23	There is included in the appropriation to this program for FY2019-20		
24	\$564,300 General Funds for state aid, which shall only be used for such		
25	purpose. There is included in the appropriation to this program for		
26	FY2020-21 \$564,300 General Funds for state aid, which shall only be used		
27	for such purpose.		
28	Sec. 225. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT		
29	AND CRIMINAL JUSTICE		

1	Program No. 155 - County Juvenile Services Aid		
2		FY2019-20	FY2020-21
3	GENERAL FUND	7,048,996	7,057,142
4	PROGRAM TOTAL	7,048,996	7,057,142
5	SALARY LIMIT	234,633	240,025

6 There is included in the appropriation to this program for FY2019-20
7 \$6,048,000 General Funds for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2020-21 \$6,048,000 General Funds for state aid, which shall only be
10 used for such purpose.

11 Sec. 226. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT
12 AND CRIMINAL JUSTICE

13 Program No. 198 - Central Administration

14		FY2019-20	FY2020-21
15	GENERAL FUND	1,251,289	1,260,250
16	CASH FUND	43,370	44,337
17	FEDERAL FUND est.	5,512,135	5,519,066
18	PROGRAM TOTAL	6,806,794	6,823,653
19	SALARY LIMIT	468,232	480,267

20 There is included in the appropriation to this program for FY2019-20
21 \$492,919 General Funds and \$4,520,673 Federal Funds estimate for state
22 aid, which shall only be used for such purpose. There is included in the
23 appropriation to this program for FY2020-21 \$492,919 General Funds and
24 \$4,520,673 Federal Funds estimate for state aid, which shall only be used
25 for such purpose.

26 There is included in the appropriation to this program for FY2019-20
27 \$327,736 General Funds and \$-0- Federal Funds estimate from the federal
28 Victims of Crime Act of 1984 to operate a victim notification system,
29 which shall only be used for such purpose. There is included in the
30 appropriation to this program for FY2020-21 \$327,736 General Funds and

1 \$-0- Federal Funds estimate from the federal Victims of Crime Act of 1984
2 to operate a victim notification system, which shall only be used for
3 such purpose.

4 The budget division of the Department of Administrative Services
5 shall administratively transfer Salary Limits among Programs 150, 155,
6 198, 201, 215, and 220 within Agency 78, upon written certification by
7 the director that the Nebraska Commission on Law Enforcement and Criminal
8 Justice has determined that such transfer is necessary for the efficient
9 functioning of agency operations.

10 The unexpended state aid General Fund appropriation balance existing
11 on June 30, 2019, is hereby reappropriated.

12 Sec. 227. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT
13 AND CRIMINAL JUSTICE

14 Program No. 199 - Nebraska Law Enforcement Training Center

	FY2019-20	FY2020-21
15 GENERAL FUND	2,184,955	2,265,989
16 CASH FUND	772,102	716,014
17 FEDERAL FUND est.	68,558	72,041
18 PROGRAM TOTAL	3,025,615	3,054,044
19 SALARY LIMIT	811,752	831,739

21 The unexpended General Fund appropriation balance existing on June
22 30, 2019, is hereby reappropriated.

23 There is included in the appropriation to this program for FY2019-20
24 \$916,523 General Funds for Training Center building rental charges to be
25 paid to the state building division of the Department of Administrative
26 Services, which shall only be used for such purpose. There is included in
27 the appropriation to this program for FY2020-21 \$916,523 General Funds
28 for Training Center building rental charges to be paid to the state
29 building division of the Department of Administrative Services, which
30 shall only be used for such purpose.

1 There is included in the appropriation to this program for FY2019-20
2 \$465,875 General Funds for the annual depreciation charge to be paid to
3 the state building division of the Department of Administrative Services,
4 which shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2020-21 \$465,875 General Funds for
6 the annual depreciation charge to be paid to the state building division
7 of the Department of Administrative Services, which shall only be used
8 for such purpose.

9 All food service charges for students shall be separate and distinct
10 from tuition and fee charges assessed, and such food service charges
11 shall not be included or commingled for purposes of establishing annual
12 tuition and fee rates.

13 Any rules, regulations, or operating instructions adopted by the
14 Nebraska Commission on Law Enforcement and Criminal Justice shall be
15 consistent with the provisions of this section.

16 Sec. 228. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
17 AND CRIMINAL JUSTICE

18 Program No. 201 - Victim-Witness Assistance

	FY2019-20	FY2020-21
19		
20 GENERAL FUND	160,875	160,875
21 FEDERAL FUND est.	12,471,606	12,479,614
22 PROGRAM TOTAL	12,632,481	12,640,489
23 SALARY LIMIT	485,692	491,003

24 There is included in the appropriation to this program for FY2019-20
25 \$50,457 General Funds and \$11,172,294 Federal Funds estimate for state
26 aid, which shall only be used for such purpose. There is included in the
27 appropriation to this program for FY2020-21 \$50,457 General Funds and
28 \$11,172,294 Federal Funds estimate for state aid, which shall only be
29 used for such purpose.

30 Sec. 229. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT

1 AND CRIMINAL JUSTICE

2 Program No. 202 - Crime Victims' Reparations

3		FY2019-20	FY2020-21
4	GENERAL FUND	26,881	26,881
5	CASH FUND	253,474	253,474
6	FEDERAL FUND est.	128,400	128,400
7	PROGRAM TOTAL	408,755	408,755
8	SALARY LIMIT	-0-	-0-

9 There is included in the appropriation to this program for FY2019-20
10 \$19,200 General Funds, \$253,474 Cash Funds, and \$121,980 Federal Funds
11 estimate for state aid, which shall only be used for such purpose. There
12 is included in the appropriation to this program for FY2020-21 \$19,200
13 General Funds, \$253,474 Cash Funds, and \$121,980 Federal Funds estimate
14 for state aid, which shall only be used for such purpose.

15 Sec. 230. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT
16 AND CRIMINAL JUSTICE

17 Program No. 203 - Jail Standards Board

18		FY2019-20	FY2020-21
19	GENERAL FUND	323,623	329,949
20	PROGRAM TOTAL	323,623	329,949
21	SALARY LIMIT	200,680	205,289

22 Sec. 231. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT
23 AND CRIMINAL JUSTICE

24 Program No. 204 - Office of Violence Prevention

25		FY2019-20	FY2020-21
26	GENERAL FUND	729,909	731,819
27	CASH FUND	35,500	35,500
28	PROGRAM TOTAL	765,409	767,319
29	SALARY LIMIT	77,755	79,483

30 There is included in the appropriation to this program for FY2019-20

1 \$571,544 General Funds and \$25,000 Cash Funds for state aid, which shall
2 only be used for such purpose. There is included in the appropriation to
3 this program for FY2020-21 \$591,160 General Funds and \$25,000 Cash Funds
4 for state aid, which shall only be used for such purpose.

5 There is included in the appropriation to this program \$300,000
6 General Funds for FY2019-20 and \$300,000 General Funds for FY2020-21 to
7 be used by the Office of Violence Prevention to increase total grant
8 awards, develop an annual statewide strategic plan, and increase
9 administrative capacity.

10 Sec. 232. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
11 AND CRIMINAL JUSTICE

12 Program No. 210 - State Agency Byrne Grants

	FY2019-20	FY2020-21
13 FEDERAL FUND est.	1,329,951	1,329,951
14 PROGRAM TOTAL	1,329,951	1,329,951
15 SALARY LIMIT	-0-	-0-

16 The budget division of the Department of Administrative Services
17 shall create a separate budget program within each agency receiving funds
18 from the appropriation to this program to properly account for such
19 funds. The expenditure limitation for permanent and temporary salaries
20 and per diems may be increased within these administratively created
21 programs to allow for the expenditure of personal services.

22 At the direction of the budget administrator of the budget division
23 of the Department of Administrative Services, any funds appropriated to
24 this program shall be administratively transferred to the appropriate
25 state agencies that have been awarded federal Byrne grants by the
26 Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska
27 Commission on Law Enforcement and Criminal Justice shall certify to the
28 budget division of the Department of Administrative Services the federal
29 fund appropriations to be transferred pursuant to this section.
30

1 Sec. 233. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
2 AND CRIMINAL JUSTICE

3 Program No. 215 - Criminal Justice Information System

	FY2019-20	FY2020-21
4		
5 GENERAL FUND	217,100	218,147
6 FEDERAL FUND est.	599,926	603,908
7 PROGRAM TOTAL	817,026	822,055
8 SALARY LIMIT	191,559	194,994

9 The unexpended General Fund appropriation balance existing on June
10 30, 2019, is hereby reappropriated.

11 Funds appropriated to this program shall be used to support criminal
12 justice information systems projects for state law enforcement agencies
13 and to assist with the sharing of criminal justice information by
14 federal, state, and local agencies.

15 Sec. 234. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
16 AND CRIMINAL JUSTICE

17 Program No. 220 - Community Corrections Division

	FY2019-20	FY2020-21
18		
19 GENERAL FUND	123,376	125,844
20 CASH FUND	635,487	635,487
21 PROGRAM TOTAL	758,863	761,331
22 SALARY LIMIT	76,826	78,591

23 Sec. 235. AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY
24 IMPAIRED

25 Program No. 357 - Blind and Visually Impaired

	FY2019-20	FY2020-21
26		
27 GENERAL FUND	1,857,143	1,946,186
28 CASH FUND	148,746	148,746
29 FEDERAL FUND est.	4,498,192	4,498,192
30 PROGRAM TOTAL	6,504,081	6,593,124

1 SALARY LIMIT 2,783,880 2,841,227

2 There is included in the appropriation to this program for FY2019-20
3 \$286,890 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds
4 estimate for state aid, which shall only be used for such purpose. There
5 is included in the appropriation to this program for FY2020-21 \$311,790
6 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds estimate
7 for state aid, which shall only be used for such purpose.

8 There is included in the appropriation to this program for FY2019-20
9 \$670,199 General Funds and for FY2020-21 \$681,126 General Funds for
10 services for the older blind, which shall only be used for such purpose.
11 It is the intent of the Legislature that services for the older blind be
12 coordinated and integrated to the extent possible with services provided
13 to the aged by other state agencies.

14 Sec. 236. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF
15 HEARING

16 Program No. 578 - Deaf and Hard of Hearing

	FY2019-20	FY2020-21
17 GENERAL FUND	1,030,129	1,051,593
18 CASH FUND	36,600	36,600
19 PROGRAM TOTAL	1,066,729	1,088,193
20 SALARY LIMIT	682,769	698,457

22 The unexpended General Fund appropriation balance existing on June
23 30, 2019, is hereby reappropriated.

24 Sec. 237. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

25 Program No. 151 - Aid to Community Colleges

	FY2019-20	FY2020-21
26 GENERAL FUND	100,547,391	102,558,339
27 PROGRAM TOTAL	100,547,391	102,558,339

29 There is included in the appropriation to this program for FY2019-20
30 \$100,547,391 General Funds for state aid, which shall only be used for

1 such purpose. There is included in the appropriation to this program for
2 FY2020-21 \$102,558,339 General Funds for state aid, which shall only be
3 used for such purpose.

4 Sec. 238. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

5 Program No. 106 - Energy Office Administration

6	FY2019-20	FY2020-21
7 CASH FUND	1,018,001	1,026,548
8 FEDERAL FUND est.	7,787,298	7,784,697
9 PROGRAM TOTAL	8,805,299	8,811,245
10 SALARY LIMIT	1,220,183	1,248,010

11 There is included in the appropriation to this program for FY2019-20
12 \$564,562 Cash Funds and \$6,220,378 Federal Funds estimate for state aid,
13 which shall only be used for such purpose. Cash Fund expenditures for
14 state aid for FY2019-20 shall not be limited to the amount shown. There
15 is included in the appropriation to this program for FY2020-21 \$564,562
16 Cash Funds and \$6,188,428 Federal Funds estimate for state aid, which
17 shall only be used for such purpose. Cash Fund expenditures for state aid
18 for FY2020-21 shall not be limited to the amount shown.

19 Sec. 239. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

20 Program No. 513 - Environmental Quality

21	FY2019-20	FY2020-21
22 GENERAL FUND	3,680,094	3,716,744
23 CASH FUND	36,527,132	36,751,107
24 FEDERAL FUND est.	16,990,274	17,136,874
25 PROGRAM TOTAL	57,197,500	57,604,725
26 SALARY LIMIT	13,203,051	13,507,537

27 The Department of Administrative Services shall monitor the
28 appropriations and expenditures for this program according to the
29 following program classifications:

30 No. 513 - Administration

- 1 No. 586 - Water Quality
- 2 No. 587 - Land Quality
- 3 No. 588 - Air Quality

4 There is included in the appropriation to this program for FY2019-20
5 \$18,645,601 Cash Funds and \$265,000 Federal Funds estimate for state aid,
6 which shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2020-21 \$18,645,601 Cash Funds and
8 \$265,000 Federal Funds estimate for state aid, which shall only be used
9 for such purpose.

10 Sec. 240. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

11 Program No. 523 - Wastewater Loan Fund

12		FY2019-20	FY2020-21
13	CASH FUND	600,000	600,000
14	FEDERAL FUND est.	6,940,000	6,940,000
15	PROGRAM TOTAL	7,540,000	7,540,000

16 There is included in the appropriation to this program for FY2019-20
17 \$600,000 Cash Funds and \$6,940,000 Federal Funds estimate for state aid,
18 which shall only be used for such purpose. There is included in the
19 appropriation to this program for FY2020-21 \$600,000 Cash Funds and
20 \$6,940,000 Federal Funds estimate for state aid, which shall only be used
21 for such purpose.

22 Funds set aside for grants to small communities shall not be
23 commingled with funds deposited in the Wastewater Treatment Facilities
24 Construction Loan Fund.

25 Sec. 241. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

26 Program No. 528 - Drinking Water Facilities Loan Fund

27		FY2019-20	FY2020-21
28	FEDERAL FUND est.	8,500,000	8,500,000
29	PROGRAM TOTAL	8,500,000	8,500,000

30 There is included in the appropriation to this program for FY2019-20

1 \$8,500,000 Federal Funds estimate for state aid, which shall only be used
2 for such purpose. There is included in the appropriation to this program
3 for FY2020-21 \$8,500,000 Federal Funds estimate for state aid, which
4 shall only be used for such purpose.

5 Sec. 242. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

6 Program No. 41 - Administration of Retirement Systems and Deferred
7 Compensation

	FY2019-20	FY2020-21
8 CASH FUND	5,988,719	5,875,116
9 PROGRAM TOTAL	5,988,719	5,875,116
10 SALARY LIMIT	2,445,799	2,502,006

12 Sec. 243. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

13 Program No. 42 - Board Member Expenses

	FY2019-20	FY2020-21
14 CASH FUND	34,612	34,612
15 PROGRAM TOTAL	34,612	34,612
16 SALARY LIMIT	7,000	7,000

18 It is the intent of the Legislature that all expenses of the members
19 of the Public Employees Retirement Board, including conference
20 registration expenses, be paid exclusively from this program.

21 Sec. 244. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

22 Program No. 515 - Public Employees Retirement

	FY2019-20	FY2020-21
23 GENERAL FUND	53,638,505	54,709,000
24 PROGRAM TOTAL	53,638,505	54,709,000

26 There is included in the appropriation to this program for FY2019-20
27 \$40,543,609 General Funds to provide additional funding to the School
28 Employees Retirement System of the State of Nebraska, which shall only be
29 used for such purpose. There is included in the appropriation to this
30 program for FY2020-21 \$41,400,000 General Funds to provide additional

1 funding to the School Employees Retirement System of the State of
2 Nebraska, which shall only be used for such purpose.

3 There is included in the appropriation to this program for FY2019-20
4 \$8,668,599 General Funds to provide additional funding to the Class V
5 School Employees Retirement System, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2020-21 \$8,600,000 General Funds to provide additional funding to the
8 Class V School Employees Retirement System, which shall only be used for
9 such purpose.

10 There is included in the appropriation to this program for FY2019-20
11 \$3,983,698 General Funds to provide additional funding to the Nebraska
12 State Patrol Retirement System, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2020-21 \$4,200,000 General Funds to provide additional funding to the
15 Nebraska State Patrol Retirement System, which shall only be used for
16 such purpose.

17 There is included in the appropriation to this program for FY2019-20
18 \$442,599 General Funds to provide additional funding to the Nebraska
19 Judges Retirement System, which shall only be used for such purpose.
20 There is included in the appropriation to this program for FY2020-21
21 \$509,000 General Funds to provide additional funding to the Nebraska
22 Judges Retirement System, which shall only be used for such purpose.

23 Pursuant to section 84-1319.01, each state agency participating in
24 the State Employees Retirement System of the State of Nebraska shall
25 contribute an amount to the State Equal Retirement Benefit Fund to
26 provide all similarly situated male and female members with equal
27 benefits. It is the intent of the Legislature that the Public Employees
28 Retirement Board notify each state agency of the amount to be paid to the
29 fund for FY2019-20 and FY2020-21.

30 Sec. 245. AGENCY NO. 86 – DRY BEAN COMMISSION

31 Program No. 137 - Dry Bean Commission

	FY2019-20	FY2020-21
1		
2 CASH FUND	649,770	651,352
3 PROGRAM TOTAL	649,770	651,352
4 SALARY LIMIT	70,548	71,766
5 Sec. 246. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE		
6 COMMISSION		
7 Program No. 94 - Nebraska Political Accountability		
8	FY2019-20	FY2020-21
9 GENERAL FUND	489,547	500,170
10 CASH FUND	251,164	256,145
11 PROGRAM TOTAL	740,711	756,315
12 SALARY LIMIT	509,182	513,271
13 Sec. 247. AGENCY NO. 88 – CORN DEVELOPMENT, UTILIZATION, AND		
14 MARKETING BOARD		
15 Program No. 384 - Corn Development, Utilization, and Marketing Board		
16	FY2019-20	FY2020-21
17 CASH FUND	9,900,971	9,902,776
18 PROGRAM TOTAL	9,900,971	9,902,776
19 SALARY LIMIT	465,843	477,218
20 Sec. 248. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION		
21 Program No. 618 - Tourism Promotion		
22	FY2019-20	FY2020-21
23 CASH FUND	7,228,003	7,386,785
24 PROGRAM TOTAL	7,228,003	7,386,785
25 SALARY LIMIT	928,582	947,048
26 There is included in the appropriation to this program for FY2019-20		
27 \$852,600 Cash Funds for state aid, which shall only be used for such		
28 purpose. There is included in the appropriation to this program for		
29 FY2020-21 \$852,600 Cash Funds for state aid, which shall only be used for		

1 such purpose.

2 Sec. 249. AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION,
3 AND MARKETING BOARD

4 Program No. 406 - Grain Sorghum Development

	FY2019-20	FY2020-21
5		
6 CASH FUND	299,590	300,832
7 PROGRAM TOTAL	299,590	300,832
8 SALARY LIMIT	78,499	80,084

9 Sec. 250. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION

10 Program No. 115 - Operations

	FY2019-20	FY2020-21
11		
12 GENERAL FUND	879,848	899,242
13 CASH FUND	45,000	45,000
14 PROGRAM TOTAL	924,848	944,242
15 SALARY LIMIT	601,342	615,287

16 Sec. 251. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

17 Program No. 425 - Operations

	FY2019-20	FY2020-21
18		
19 CASH FUND	1,284,555	1,307,624
20 PROGRAM TOTAL	1,284,555	1,307,624
21 SALARY LIMIT	789,059	807,184

22 Sec. 252. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

23 Program No. 426 - Legal Services Aid

	FY2019-20	FY2020-21
24		
25 CASH FUND	3,402,355	3,402,355
26 PROGRAM TOTAL	3,402,355	3,402,355

27 There is included in the appropriation to this program for FY2019-20
28 \$3,402,355 Cash Funds for state aid, which shall only be used for such
29 purpose. There is included in the appropriation to this program for

1 FY2020-21 \$3,402,355 Cash Funds for state aid, which shall only be used
2 for such purpose.

3 Sec. 253. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

4 Program No. 429 - Civil Legal Services

	FY2019-20	FY2020-21
6 CASH FUND	290,000	290,000
7 PROGRAM TOTAL	290,000	290,000

8 There is included in the appropriation to this program for FY2019-20
9 \$290,000 Cash Funds for state aid, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2020-21 \$290,000 Cash Funds for state aid, which shall only be used for
12 such purpose.

13 Sec. 254. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

14 Program No. 430 - Rural Practice Loan Repayment Assistance

	FY2019-20	FY2020-21
16 CASH FUND	150,000	150,000
17 PROGRAM TOTAL	150,000	150,000

18 There is included in the appropriation to this program for FY2019-20
19 \$150,000 Cash Funds for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2020-21 \$150,000 Cash Funds for state aid, which shall only be used for
22 such purpose.

23 Sec. 255. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

24 Program No. 455 - DNA Testing

	FY2019-20	FY2020-21
26 CASH FUND	75,000	75,000
27 PROGRAM TOTAL	75,000	75,000
28 SALARY LIMIT	-0-	-0-

29 Sec. 256. CASH FUNDS.

30 The receipts for FY2019-20 and FY2020-21 inuring to the several Cash

1 Funds, together with any amounts held in account by the State Treasurer
2 on June 30, 2019, are hereby credited to each of the funds respectively.

3 Expenditure of Cash Funds appropriated in this act shall be limited
4 to the amount shown by program except when specific exceptions are made.
5 The amounts appropriated in this act include the following funds:

6 (1) Legislative Council: Nebraska Legislative Shared Information
7 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Health Care
8 Cash Fund, Nebraska Statutes Cash Fund, Clerk of the Legislature Cash
9 Fund, Biotechnology Development Cash Fund;

10 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
11 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme
12 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation
13 Cash Fund, State Probation Contractual Services Cash Fund, Dispute
14 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
15 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,
16 Public Guardianship Cash Fund;

17 (3) Governor: Governor's Policy Research Cash Fund;

18 (4) Secretary of State: Nebraska Collection Agency Fund, Records
19 Management Cash Fund, Secretary of State Administration Cash Fund,
20 Uniform Commercial Code Cash Fund, Corporation Cash Fund, Election
21 Administration Fund;

22 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

23 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of
24 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
25 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash
26 Fund;

27 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
28 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan
29 Administrative Fund, College Savings Plan Expense Fund, Convention Center
30 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash
31 Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture

1 Cash Fund;

2 (8) State Department of Education: State Department of Education
3 Cash Fund, Certification Fund, Professional Practices Commission Fund,
4 Tax Equity and Educational Opportunities Fund, School Technology Fund,
5 Tuition Recovery Cash Fund, Private Postsecondary Career Schools Cash
6 Fund, Excellence in Teaching Cash Fund, School District Reorganization
7 Fund, Early Childhood Education Endowment Cash Fund, Nebraska Education
8 Improvement Fund, High School Equivalency Grant Fund, Expanded Learning
9 Opportunity Grant Fund;

10 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance
11 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service
12 Commission Housing and Recreational Vehicle Cash Fund, Nebraska
13 Telecommunications Universal Service Fund, Nebraska Internet Enhancement
14 Fund, Nebraska Competitive Telephone Marketplace Fund, Moisture Testing
15 Examination Fund, Grain Warehouse Auditing Fund, Municipal Rate
16 Negotiations Revolving Loan Fund, Public Service Commission Pipeline
17 Regulation Fund, 911 Service System Fund, Transportation Network Company
18 Regulation Cash Fund;

19 (10) Board of Parole: Parole Program Cash Fund, Board of Parole
20 Grant Awards Cash Fund;

21 (11) Department of Revenue: Department of Revenue Enforcement Fund,
22 State Lottery Operation Cash Fund, Marijuana and Controlled Substances
23 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive
24 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,
25 Litter Fee Collection Fund, Severance Tax Administration Fund, Department
26 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations
27 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives
28 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska
29 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,
30 Department of Revenue Property Assessment Division Cash Fund, Property
31 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and

1 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive
2 Gamblers Assistance Fund;

3 (12) Department of Agriculture: Fertilizers and Soil Conditioners
4 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
5 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
6 Auction Market Fund, Nebraska Potato Development Fund, Weights and
7 Measures Administrative Fund, Nebraska Poultry and Egg Development,
8 Utilization, and Marketing Fund, Agricultural Products Marketing
9 Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural
10 Products Marketing Cash Fund, State Apiary Cash Fund, Pseudorabies
11 Control Cash Fund, Weed Book Cash Fund, Pesticide Administrative Cash
12 Fund, Nebraska Seed Administrative Cash Fund, Plant Protection and Plant
13 Pest Cash Fund, Tractor Permit Cash Fund, Nebraska Origin and Premium
14 Quality Grain Cash Fund, Animal Damage Control Cash Fund, Noxious Weed
15 Cash Fund, Buffer Strip Incentive Fund, Winery and Grape Producers
16 Promotional Fund, Commercial Dog and Cat Operator Inspection Program Cash
17 Fund, Domesticated Cervine Animal Cash Fund, Anthrax Control Act Cash
18 Fund, Noxious Weed and Invasive Plant Species Assistance Fund,
19 Agricultural Laboratory Testing Services Cash Fund, Agricultural
20 Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional
21 Fund;

22 (13) Department of Banking and Finance: Financial Institution
23 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and
24 Finance Settlement Cash Fund;

25 (14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash
26 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
27 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund,
28 Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund;

29 (15) Department of Insurance: Department of Insurance Cash Fund;

30 (16) Department of Labor: Employment Security Special Contingent
31 Fund, Nebraska Training and Support Cash Fund, Contractor and

1 Professional Employer Organization Registration Cash Fund, Sector
2 Partnership Program Fund;

3 (17) Department of Motor Vehicles: Motor Carrier Division Cash Fund,
4 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles
5 Ignition Interlock Fund, License Plate Cash Fund;

6 (18) Department of Health and Human Services: Health and Human
7 Services Cash Fund, Institution Cash Fund, Small Business Enterprises
8 Cash Fund, School District Reimbursement Fund, Nebraska Child Abuse
9 Prevention Fund, Nebraska Health Care Cash Fund, Children's Health
10 Insurance Cash Fund, Childhood Care Cash Fund, University of Nebraska
11 Medical Center Medical Education Revolving Fund, Behavioral Health
12 Services Fund, Health and Human Services Reimbursement Fund, Professional
13 and Occupational Credentialing Cash Fund, Rural Health Professional
14 Incentive Fund, Organ and Tissue Donor Awareness and Education Fund,
15 Prescription Drug Monitoring Program Fund;

16 (19) Department of Transportation: Highway Cash Fund, Grade Crossing
17 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,
18 State Highway Capital Improvement Fund, Transportation Infrastructure
19 Bank Fund, Aeronautics Cash Fund;

20 (20) Department of Veterans' Affairs: Veteran Cemetery Construction
21 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of
22 Veterans' Affairs Cash Fund, Veterans' Home Building Fund;

23 (21) Department of Natural Resources: Water Resources Cash Fund,
24 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,
25 Nebraska Soil and Water Conservation Fund, Natural Resources Water
26 Quality Fund, Water Well Decommissioning Fund, Water Resources Trust
27 Fund, Department of Natural Resources Cash Fund, Water Sustainability
28 Fund, Critical Infrastructure Facilities Cash Fund;

29 (22) State Electrical Board: Electrical Division Fund;

30 (23) Military Department: Military Department Cash Fund, Governor's
31 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,

1 Nebraska Emergency Planning and Community Right to Know Cash Fund;
2 (24) Board of Educational Lands and Funds: Surveyors' Cash Fund,
3 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
4 Fund;

5 (25) Game and Parks Commission: State Game Fund, State Park Cash
6 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
7 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation
8 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental
9 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
10 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,
11 Hunters Helping the Hungry Cash Fund, Game and Parks Commission Capital
12 Maintenance Fund, Game and Parks State Park Improvement and Maintenance
13 Fund, Game and Parks Commission Educational Fund;

14 (26) Nebraska Library Commission: Nebraska Library Commission Cash
15 Fund;

16 (27) Nebraska Liquor Control Commission: Nebraska Liquor Control
17 Commission Rule and Regulation Cash Fund;

18 (28) State Racing Commission: Racing Commission's Cash Fund, Track
19 Distribution Fund;

20 (29) Nebraska Workers' Compensation Court: Compensation Court Cash
21 Fund;

22 (30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft
23 Prevention Fund;

24 (31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor
25 Vehicle Industry Licensing Fund;

26 (32) State Real Estate Commission: State Real Estate Commission's
27 Fund;

28 (33) Board of Barber Examiners: Board of Barber Examiners Fund;

29 (34) Department of Correctional Services: Department of Correctional
30 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life
31 Skills Programming Fund;

1 (35) Nebraska Educational Telecommunications Commission: State
2 Educational Telecommunications Fund, NEB*SAT Cash Fund;

3 (36) Coordinating Commission for Postsecondary Education:
4 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska
5 Opportunity Grant Fund, Guaranty Recovery Cash Fund;

6 (37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
7 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State
8 College Designated Cash Fund, Wayne State College Designated Cash Fund,
9 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;

10 (38) University of Nebraska: Financial Literacy Cash Fund,
11 University Cash Fund, Temporary University Fund, University of Nebraska
12 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,
13 University of Nebraska at Kearney Cash Fund, University of Nebraska
14 Central Administration Designated Cash Fund, University of Nebraska-
15 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated
16 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
17 University of Nebraska at Kearney Designated Cash Fund, State Anatomical
18 Board Cash Fund;

19 (39) Nebraska State Fair Board: Nebraska State Fair Support and
20 Improvement Cash Fund;

21 (40) Real Property Appraiser Board: Real Property Appraiser Fund,
22 Appraisal Management Company Fund;

23 (41) Nebraska State Historical Society: Historical Society Fund,
24 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet
25 Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund,
26 Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical
27 Building Cash Fund;

28 (42) Nebraska Wheat Development, Utilization, and Marketing Board:
29 Nebraska Wheat Development, Utilization, and Marketing Fund;

30 (43) Nebraska Oil and Gas Conservation Commission: Oil and Gas
31 Conservation Fund;

- 1 (44) Board of Engineers and Architects: Engineers and Architects
2 Regulation Fund;
- 3 (45) Board of Geologists: Geologists Regulation Fund;
- 4 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
5 Ethanol Production Incentive Cash Fund;
- 6 (47) Nebraska Dairy Industry Development Board: Nebraska Dairy
7 Industry Development Fund;
- 8 (48) State Board of Examiners for Land Surveyors: Land Surveyor
9 Examiner's Fund;
- 10 (49) Nebraska State Board of Public Accountancy: Certified Public
11 Accountants Fund;
- 12 (50) Nebraska State Patrol: Nebraska State Patrol Cash Fund,
13 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska
14 State Patrol Drug Control and Education Cash Fund, Public Safety Cash
15 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
16 Public Safety Communication System Cash Fund, Combined Law Enforcement
17 Information Network Cash Fund, State DNA Sample and Database Fund,
18 Treasury Agency Forfeitures Cash Fund;
- 19 (51) Department of Administrative Services: Building Renewal
20 Allocation Fund, State Building Renewal Assessment Fund, University
21 Building Renewal Assessment Fund, State College Building Renewal
22 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and
23 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,
24 Information Technology Infrastructure Fund, Health and Life Benefit
25 Administration Cash Fund, Rural Broadband Task Force Fund;
- 26 (52) Abstracters Board of Examiners: Abstracters Board of Examiners
27 Cash Fund;
- 28 (53) Commission on Latino-Americans: Hispanic Awareness Cash Fund,
29 Commission on Latino-Americans Cash Fund;
- 30 (54) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
31 Nebraska Arts and Humanities Cash Fund;

1 (55) Foster Care Review Office: Foster Care Review Office Cash Fund;

2 (56) Department of Economic Development: Nebraska Agricultural
3 Products Research Fund, Job Training Cash Fund, Administrative Cash Fund,
4 Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,
5 Economic Development Cash Fund, Civic and Community Center Financing
6 Fund, Lead-Based Paint Hazard Control Cash Fund, Intern Nebraska Cash
7 Fund, Rural Workforce Housing Investment Fund, Bioscience Innovation Cash
8 Fund, Nebraska Film Office Fund;

9 (57) State Board of Landscape Architects: State Board of Landscape
10 Architects Cash Fund;

11 (58) Nebraska Power Review Board: Nebraska Power Review Fund;

12 (59) Nebraska Investment Council: State Investment Officer's Cash
13 Fund;

14 (60) Nebraska Commission on Law Enforcement and Criminal Justice:
15 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement
16 Improvement Fund, Victim's Compensation Fund, Community Corrections
17 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

18 (61) Commission for the Blind and Visually Impaired: Commission for
19 the Blind and Visually Impaired Cash Fund;

20 (62) Commission for the Deaf and Hard of Hearing: Commission for the
21 Deaf and Hard of Hearing Fund;

22 (63) Department of Environment and Energy: Integrated Solid Waste
23 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,
24 Environmental Cash Fund, Chemigation Costs Fund, Low-Level Radioactive
25 Waste Cash Fund, Petroleum Products and Hazardous Substances Storage and
26 Handling Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
27 Treatment Operator Certification Cash Fund, Local Site Selection Cash
28 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling
29 Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund,
30 Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash
31 Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund,

1 Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private
2 Onsite Wastewater Treatment System Certification and Registration Cash
3 Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite
4 Wastewater Treatment System Permit and Approval Cash Fund, State Energy
5 Cash Fund, Clean-burning Motor Fuel Development Fund;

6 (64) Public Employees Retirement Board: School Expense Fund, Judges
7 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense
8 Fund, State Employees Retirement System Expense Fund, County Employees
9 Retirement System Expense Fund, State Cash Balance Expense Fund, County
10 Cash Balance Expense Fund;

11 (65) Dry Bean Commission: Dry Bean Development, Utilization,
12 Promotion, and Education Fund;

13 (66) Nebraska Accountability and Disclosure Commission: Nebraska
14 Accountability and Disclosure Commission Cash Fund;

15 (67) Corn Development, Utilization, and Marketing Board: Nebraska
16 Corn Development, Utilization, and Marketing Fund;

17 (68) Community College Aid: Nebraska Community College Aid Cash
18 Fund;

19 (69) Grain Sorghum Development, Utilization, and Marketing Board:
20 Grain Sorghum Development, Utilization, and Marketing Fund;

21 (70) Tax Equalization and Review Commission: Tax Equalization and
22 Review Commission Cash Fund;

23 (71) Commission on Public Advocacy: Legal Education for Public
24 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
25 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
26 Legal Services Fund;

27 (72) Commission on Indian Affairs: Commission on Indian Affairs Cash
28 Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native
29 American Scholarship and Leadership Fund; and

30 (73) Nebraska Tourism Commission: State Visitors Promotion Cash
31 Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission

1 Promotional Cash Fund.

2 Sec. 257. FEDERAL FUNDS.

3 The receipts for FY2019-20 and FY2020-21 inuring to the several
4 Federal Funds, together with any amounts held in account by the State
5 Treasurer on June 30, 2019, are hereby credited to each of the funds
6 respectively. Expenditure of Federal Funds appropriated in this act shall
7 not be limited to the amount shown.

8 Any Federal Funds, not otherwise appropriated, any additional
9 Federal Funds made available to the credit of the State Treasurer, and
10 any amounts on hand in any such Federal Funds on June 30, 2019, are
11 hereby appropriated to the expending agency designated by the federal
12 government or, if none is designated, to such expending agency as may be
13 designated by the Governor.

14 Sec. 258. REVOLVING FUNDS.

15 The receipts for FY2019-20 and FY2020-21 inuring to the several
16 Revolving Funds, together with any amounts held in account by the State
17 Treasurer on June 30, 2019, are hereby credited to each of the funds
18 respectively. Expenditure of Revolving Funds appropriated in this act
19 shall be limited to the amount shown by program except when specific
20 exceptions are made. The amounts appropriated in this act include the
21 following funds:

22 (1) Governor: Governor's Policy Research Office Revolving Fund;

23 (2) Secretary of State: Records Management Micrographics Services
24 Revolving Fund;

25 (3) Attorney General: Department of Justice Revolving Fund;

26 (4) State Department of Education: State Department of Education
27 Revolving Fund;

28 (5) Department of Agriculture: Management Services Expense Revolving
29 Fund;

30 (6) Department of Correctional Services: Correctional Industries
31 Revolving Fund, Federal Surplus Property Fund, Department of Correctional

1 Services Warehouse Revolving Fund;

2 (7) Nebraska State Colleges: The money accruing to the Auxiliary
3 Enterprise Revolving Funds for student activity fees, dormitory rentals,
4 dormitory operations and maintenance, cafeteria operations, and student
5 union operations at Chadron, Peru, and Wayne State Colleges, and the
6 State College Capital Improvement Fund;

7 (8) University of Nebraska: University of Nebraska-Lincoln Revolving
8 Fund, University of Nebraska at Omaha Revolving Fund, University of
9 Nebraska Medical Center Revolving Fund, University of Nebraska Medical
10 Center Medical Education Revolving Fund, University of Nebraska at
11 Kearney Revolving Fund, University Tractor Test Revolving Fund;

12 (9) Nebraska State Patrol: Capitol Security Revolving Fund; and

13 (10) Department of Administrative Services: Department of
14 Administrative Services Revolving Fund, Materiel Division Revolving Fund,
15 Communications Revolving Fund, Transportation Services Bureau Revolving
16 Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving
17 Fund, Central Stores Revolving Fund, State Surplus Property Revolving
18 Fund, Information Management Revolving Fund, Temporary Employee Pool
19 Revolving Fund, State Insurance Fund, State Self-Insured Indemnification
20 Fund, Accounting Division Revolving Fund, Intergovernmental Data Services
21 Program Revolving Fund, Workers' Compensation Claims Revolving Fund,
22 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska
23 Public Safety Communication System Revolving Fund, Shared Services
24 Revolving Fund.

25 Sec. 259. TRUST FUNDS.

26 The receipts for FY2019-20 and FY2020-21 inuring to the several
27 trust funds, together with any amounts held in account by the State
28 Treasurer on June 30, 2019, are hereby credited to each of the funds
29 respectively, which funds are hereby appropriated for FY2019-20 and
30 FY2020-21:

31 (1) Attorney General: State Settlement Trust Fund;

1 (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund,
2 Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds
3 Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos
4 Educational Trust Fund, James M. Amos Educational Trust Fund, Excess
5 Liability Fund, Insurance Investments Inc. Trust Fund, Financial
6 Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel
7 Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund,
8 College Savings Plan Program Fund, Escheat Trust Fund, life insurance
9 corporation demutualization trust fund, Excess Liability Fund,
10 Agricultural College Endowment Fund;

11 (3) State Department of Education: State Department of Education
12 Trust Fund, temporary school fund;

13 (4) Public Service Commission: Public Service Commission Elevator
14 Trust Fund;

15 (5) Department of Revenue: State Lottery Operation Trust Fund, State
16 Lottery Prize Trust Fund, Municipal Equalization Fund;

17 (6) Department of Insurance: Premium and Retaliatory Tax Suspense
18 Fund;

19 (7) Department of Labor: State Unemployment Insurance Trust Fund;

20 (8) Department of Motor Vehicles: Motor Vehicle Responsibility Act
21 Fund;

22 (9) Department of Health and Human Services: Dormant Trust Funds,
23 Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust
24 Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State
25 Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund,
26 Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
27 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,
28 Nebraska Medicaid Intergovernmental Trust Fund;

29 (10) Department of Transportation: Aeronautics Trust Fund, Highway
30 Restoration and Improvement Bond Fund;

31 (11) Department of Veterans' Affairs: Veterans' Aid Income Fund,

1 Nebraska Veteran Cemetery System Endowment Fund;

2 (12) Board of Educational Lands and Funds: Nebraska Veterans' Aid
3 Fund, Permanent University Fund, permanent school fund, Normal School
4 Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and
5 University Land Lease Fund;

6 (13) Nebraska Library Commission: Nebraska Library Commission Trust
7 Fund;

8 (14) Nebraska Workers' Compensation Court: Workers' Compensation
9 Trust Fund;

10 (15) Department of Correctional Services: Store and Canteen Accounts
11 Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

12 (16) Nebraska Educational Telecommunications Commission: Public
13 Radio Nebraska Foundation Trust Fund, Nebraska Educational
14 Telecommunications Trust Fund;

15 (17) Coordinating Commission for Postsecondary Education:
16 Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART
17 Scholarship Trust Fund;

18 (18) Board of Trustees of the Nebraska State Colleges: State College
19 Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction
20 Trust Fund, Davis Scholarship Trust Fund;

21 (19) Nebraska State Colleges: Student Activity Trust Funds at
22 Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund,
23 Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State
24 Construction Trust Fund;

25 (20) University of Nebraska: University Trust Fund, University of
26 Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust
27 Fund, University of Nebraska at Kearney Trust Fund, University of
28 Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska
29 Medical Center Student Loan Trust Fund, University of Nebraska at Omaha
30 Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha
31 Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund,

1 Nebraska College of Technical Agriculture at Curtis Scholarship Trust
2 Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust
3 Fund, UNMC Capital and Program Reserve Trust Fund;

4 (21) Nebraska State Historical Society: Hall of Fame Trust Fund,
5 Library Archives Trust Fund, Nebraska State Historical Society
6 Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge
7 Book Sale Trust Fund;

8 (22) Nebraska Oil and Gas Conservation Commission: Oil and Gas
9 Conservation Trust Fund;

10 (23) Department of Administrative Services: Master Lease Program
11 Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State
12 Employees Insurance Fund;

13 (24) Nebraska Arts Council: Nebraska Arts Council Trust Fund,
14 Nebraska Cultural Preservation Endowment Fund;

15 (25) Department of Environment and Energy: Hazardous Waste Sites
16 Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater
17 Treatment Facilities Construction Loan Fund, Drinking Water Facilities
18 Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund,
19 Nebraska Energy Settlement Fund; and

20 (26) Public Employees Retirement Board: Annuity Reserve Fund,
21 Nebraska Retirement Fund for Judges, Contingent Fund, School Employees
22 Savings Fund, State Patrol Retirement Fund, School Employers Deposit
23 Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund,
24 State Equal Retirement Benefit Fund, County Equal Retirement Benefit
25 Fund, County Employees Retirement Fund, Judges Contingent Trust Fund,
26 State Patrol Contingent Trust Fund, School Operating Trust Fund, School
27 Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance
28 Retirement Fund, Class V Retirement System Payment Processing Fund.

29 Sec. 260. REFUND AND DISTRIBUTIVE FUNDS.

30 The receipts for FY2019-20 and FY2020-21 inuring to the several
31 refund and distributive funds, together with any amounts held in account

1 by the State Treasurer on June 30, 2019, are hereby credited to each of
2 the funds respectively, which funds are hereby appropriated for FY2019-20
3 and FY2020-21:

4 (1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund,
5 Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund,
6 Suspense Fund, State Treasurer's Land Sales Distributive Fund;

7 (2) State Department of Education: Public Grazing Fund, Forest
8 Reserve Fund, Flood Control Fund, Insurance Tax Fund;

9 (3) Department of Labor: Income Tax Setoff Fund;

10 (4) Department of Motor Vehicles: International Registration Plan
11 Distributive Fund, International Fuel Tax Agreement Fund;

12 (5) Department of Health and Human Services: Child Support
13 Operations Distribution Fund, Supplemental Security Income Distribution
14 Fund, Food Distribution Fund;

15 (6) Department of Transportation: State Aid Bridge Fund;

16 (7) Nebraska Library Commission: NEBASE Fund;

17 (8) Coordinating Commission for Postsecondary Education: State
18 Student Incentive Grant Match Fund;

19 (9) Department of Administrative Services: Imprest Payroll
20 Distributive Fund, State Purchasing Card Distributive Fund; and

21 (10) Public Employees Retirement Board: Deferred Compensation Fund.

22 Sec. 261. FUND LAPSES AND TRANSFERS.

23 The State Treasurer shall make the transfers specified in this
24 section between funds, in the amounts indicated. Unless otherwise noted,
25 transfers for FY2019-20 shall occur on July 1, 2019, or as soon
26 thereafter as administratively possible, and transfers for FY2020-21
27 shall occur on July 1, 2020, or as soon thereafter as administratively
28 possible. All agencies with administrative responsibilities for these
29 funds shall assist the State Treasurer as needed in implementing the
30 transfers.

31 (1) Transfers for FY2019-20 shall include:

1 (a) From the General Fund to the Nebraska State Patrol Cash Fund:
2 \$115,000 less the unexpended balance existing on June 30, 2019, in (i)
3 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash
4 Fund, (iii) any special checking account or accounts used by the Nebraska
5 State Patrol, and (iv) the possession of agency personnel involved in
6 investigations, when the unexpended balances resulted from General Fund
7 transfers to the Nebraska State Patrol Cash Fund or from General Fund
8 appropriations. Any transfers made shall be subject to a final
9 reconciliation of available investigation cash fund balances as of June
10 30, 2019, by the Nebraska State Patrol.

11 It is the intent of the Legislature that the Nebraska State Patrol
12 have available a total of \$115,000 from the General Fund for FY2019-20 to
13 be used in making drug purchases, for enforcing Nebraska laws relating to
14 felonies, for enforcing the Nebraska liquor laws, and for payment of
15 investigative expenses;

16 (b) From the Tobacco Products Administration Cash Fund to the
17 General Fund: \$9,000,000 on or before June 15, 2020, on such dates and in
18 such amounts as directed by the budget administrator of the budget
19 division of the Department of Administrative Services;

20 (c) From the Securities Act Cash Fund to the General Fund:
21 \$6,750,000 on or before September 30, 2019, \$6,750,000 on or before
22 December 31, 2019, \$6,750,000 on or before March 31, 2020, and \$6,750,000
23 on or before June 30, 2020, on such dates as directed by the budget
24 administrator of the budget division of the Department of Administrative
25 Services;

26 (d) From the Health and Human Services Cash Fund to the University
27 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
28 Cash Fund: \$500,000, pursuant to section 81-638;

29 (e) From the Department of Insurance Cash Fund to the General Fund:
30 \$6,250,000 on or before September 30, 2019, and \$6,250,000 on or before
31 March 31, 2020, on such dates as directed by the budget administrator of

1 the budget division of the Department of Administrative Services;

2 (f) From the Roads Operations Cash Fund to the Carrier Enforcement
3 Cash Fund: \$8,960,476, less the unexpended balance existing on June 30,
4 2019, in the Carrier Enforcement Cash Fund. Transfers shall be made in
5 four equal quarterly amounts on or before July 15, October 15, January
6 15, and April 15;

7 (g) From the Petroleum Release Remedial Action Cash Fund to the
8 Underground Storage Tank Fund: \$50,000 on or before July 5, 2019;

9 (h) From the State Building Revolving Fund to the Capitol Security
10 Revolving Fund: \$842,664. Transfers shall be made in four equal quarterly
11 amounts on or before July 15, October 15, January 15, and April 15.

12 Transfers shall be made to pay non-General-Fund costs associated
13 with the operation of the state capitol security division of the Nebraska
14 State Patrol;

15 (i) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
16 and Collection Cash Fund: \$1,347,588. Transfers shall be made in twelve
17 equal monthly amounts;

18 (j) From the Highway Trust Fund to the Motor Carrier Division Cash
19 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
20 by the Department of Motor Vehicles to operate the Division of Motor
21 Carrier Services;

22 (k) From the Civic and Community Center Financing Fund to the
23 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2019, or as
24 soon thereafter as administratively possible, as provided for in sections
25 13-2704 and 77-5601;

26 (l) From the Highway Trust Fund to the License Plate Cash Fund:
27 \$2,400,000. Transfers shall be made as required by the Department of
28 Motor Vehicles to meet the expenditures of plate and sticker production;

29 (m) From the Flexible Spending Trust Fund to the Health and Life
30 Benefit Administration Cash Fund: \$140,000, except that if the total
31 available unobligated balance of forfeitures in the Flexible Spending

1 Trust Fund as of June 30, 2019, is less than \$140,000, then the State
2 Treasurer shall transfer the difference, not to exceed \$140,000, from the
3 State Employees Insurance Fund. Transfers shall be made to pay the costs
4 associated with the administration of the Flexible Spending Account
5 program;

6 (n) From the State Employees Insurance Fund to the Health and Life
7 Benefit Administration Cash Fund: \$979,952, less the June 30, 2019,
8 unobligated Health and Life Benefit Administration Cash Fund balance;

9 (o) From the Severance Tax Fund to the Municipal Rate Negotiations
10 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

11 (p) From the Severance Tax Fund to the State Energy Cash Fund:
12 \$300,000, pursuant to section 57-705. Transfers shall be made in twelve
13 equal monthly amounts;

14 (q) From the Nebraska Training and Support Cash Fund to the Sector
15 Partnership Program Fund: \$300,000 on or before July 15, 2019, on such
16 date as directed by the budget administrator of the budget division of
17 the Department of Administrative Services;

18 (r) The State Treasurer shall transfer up to \$1,500,000 from the
19 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
20 Cash Fund on or before June 30, 2020, on such dates and in such amounts
21 as directed by the budget administrator of the budget division of the
22 Department of Administrative Services. Transfers shall be made as
23 required by the Department of Environment and Energy and used pursuant to
24 subdivision (2)(i) of section 66-1519;

25 (s) From the Records Management Cash Fund to the Secretary of State
26 Administration Cash Fund: \$58,294 on or before June 30, 2020, on such
27 dates and in such amounts as directed by the budget administrator of the
28 budget division of the Department of Administrative Services; and

29 (t) From the Securities Settlement Fund to the Educational Savings
30 Plan Administrative Fund: \$150,000 on or before July 15, 2019, on such
31 date as directed by the budget administrator of the budget division of

1 the Department of Administrative Services.

2 (2) Transfers for FY2020-21 shall include:

3 (a) From the General Fund to the Nebraska State Patrol Cash Fund:
4 \$115,000 less the unexpended balance existing on June 30, 2020, in (i)
5 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash
6 Fund, (iii) any special checking account or accounts used by the Nebraska
7 State Patrol, and (iv) the possession of agency personnel involved in
8 investigations, when the unexpended balances resulted from General Fund
9 transfers to the Nebraska State Patrol Cash Fund or from General Fund
10 appropriations. Any transfers made shall be subject to a final
11 reconciliation of available investigation cash fund balances as of June
12 30, 2020, by the Nebraska State Patrol.

13 It is the intent of the Legislature that the Nebraska State Patrol
14 have available a total of \$115,000 from the General Fund for FY2020-21 to
15 be used in making drug purchases, for enforcing Nebraska laws relating to
16 felonies, for enforcing the Nebraska liquor laws, and for payment of
17 investigative expenses;

18 (b) From the Tobacco Products Administration Cash Fund to the
19 General Fund: \$9,000,000 on or before June 15, 2021, on such dates and in
20 such amounts as directed by the budget administrator of the budget
21 division of the Department of Administrative Services;

22 (c) From the Securities Act Cash Fund to the General Fund:
23 \$6,750,000 on or before September 30, 2020, \$6,750,000 on or before
24 December 31, 2020, \$6,750,000 on or before March 31, 2021, and \$7,750,000
25 on or before June 30, 2021, on such dates as directed by the budget
26 administrator of the budget division of the Department of Administrative
27 Services;

28 (d) From the Health and Human Services Cash Fund to the University
29 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
30 Cash Fund: \$500,000, pursuant to section 81-638;

31 (e) From the Department of Insurance Cash Fund to the General Fund:

1 \$6,750,000 on or before September 30, 2020, and \$6,750,000 on or before
2 March 31, 2021, on such dates as directed by the budget administrator of
3 the budget division of the Department of Administrative Services;

4 (f) From the Roads Operations Cash Fund to the Carrier Enforcement
5 Cash Fund: \$9,216,051. Transfers shall be made in four equal quarterly
6 amounts on or before July 15, October 15, January 15, and April 15;

7 (g) From the Petroleum Release Remedial Action Cash Fund to the
8 Underground Storage Tank Fund: \$50,000 on or before July 5, 2020;

9 (h) From the State Building Revolving Fund to the Capitol Security
10 Revolving Fund: \$869,188. Transfers shall be made in four equal quarterly
11 amounts on or before July 15, October 15, January 15, and April 15.
12 Transfers shall be made to pay non-General-Fund costs associated with the
13 operation of the state capitol security division of the Nebraska State
14 Patrol;

15 (i) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
16 and Collection Cash Fund: \$1,443,670, less the unobligated balance in the
17 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2020.
18 Transfers shall be made in twelve equal monthly amounts;

19 (j) From the Highway Trust Fund to the Motor Carrier Division Cash
20 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
21 by the Department of Motor Vehicles to operate the Division of Motor
22 Carrier Services;

23 (k) From the Civic and Community Center Financing Fund to the
24 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2020, or as
25 soon thereafter as administratively possible, as provided for in sections
26 13-2704 and 77-5601;

27 (l) From the Highway Trust Fund to the License Plate Cash Fund: Up
28 to a maximum of \$2,400,000. Transfers shall be made as required by the
29 Department of Motor Vehicles to meet the expenditures of plate and
30 sticker production;

31 (m) From the Flexible Spending Trust Fund to the Health and Life

1 Benefit Administration Cash Fund: \$140,000, except that if the total
2 available unobligated balance of forfeitures in the Flexible Spending
3 Trust Fund as of June 30, 2020, is less than \$140,000, then the State
4 Treasurer shall transfer the difference, not to exceed \$140,000, from the
5 State Employees Insurance Fund. Transfers shall be made to pay the costs
6 associated with the administration of the Flexible Spending Account
7 program;

8 (n) From the State Employees Insurance Fund to the Health and Life
9 Benefit Administration Cash Fund: \$989,961;

10 (o) From the Severance Tax Fund to the Municipal Rate Negotiations
11 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

12 (p) From the Severance Tax Fund to the State Energy Cash Fund:
13 \$300,000, pursuant to section 57-705. Transfers shall be made in twelve
14 equal monthly amounts;

15 (q) From the Nebraska Training and Support Cash Fund to the Sector
16 Partnership Program Fund: \$300,000 on or before July 15, 2020, on such
17 date as directed by the budget administrator of the budget division of
18 the Department of Administrative Services;

19 (r) The State Treasurer shall transfer up to \$1,500,000 from the
20 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
21 Cash Fund on or before June 30, 2021, on such dates and in such amounts
22 as directed by the budget administrator of the budget division of the
23 Department of Administrative Services. Transfers shall be made as
24 required by the Department of Environment and Energy and used pursuant to
25 subdivision (2)(i) of section 66-1519;

26 (s) From the Records Management Cash Fund to the Secretary of State
27 Administration Cash Fund: \$61,130 on or before June 30, 2021, on such
28 dates and in such amounts as directed by the budget administrator of the
29 budget division of the Department of Administrative Services; and

30 (t) From the Securities Settlement Fund to the Educational Savings
31 Plan Administrative Fund: \$150,000 on or before July 15, 2020, on such

1 date as directed by the budget administrator of the budget division of
2 the Department of Administrative Services.

3 Sec. 262. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

4 The unexpended General Fund, Cash Fund, and Federal Fund
5 appropriation balances existing on both June 30, 2019, and June 30, 2020,
6 are hereby reappropriated for the following agencies and programs:

7 (1) Agency 11 – Program No. 575;

8 (2) Agency 46 - Program No. 575;

9 (3) Agency 64 – Program No. 575; and

10 (4) Agency 78 – Program No. 575.

11 Sec. 263. GIFTS, BEQUESTS, AND DEVISES.

12 Any gift, bequest, or devise made available to the State of Nebraska
13 for any purpose or purposes, together with the income thereof, shall be
14 allocated to the expending agency designated by such donor or, if none is
15 designated by such donor, by the Governor.

16 Acceptance of a gift, bequest, or devise shall be subject to
17 approval by the expending agency and the following restrictions:

18 (1) No matching of state funds shall be required as a condition of
19 acceptance;

20 (2) Any gift or bequest of personal property in excess of \$10,000
21 shall be approved by the Governor before acceptance;

22 (3) Any gift or devise of real property in excess of \$10,000 shall
23 be approved by the Governor and the Legislature before acceptance
24 pursuant to sections 81-176 and 81-1108.33; and

25 (4) Sections 81-176 and 81-1108.33 shall govern the acquisition of
26 real property and structures with the proceeds of a gift, bequest, or
27 devise.

28 For purposes of this section, gifts, bequests, and devises shall
29 include, but not be limited to, donations, gifts, bequests, devises, and
30 grants from individuals, organizations, corporations, and similar
31 entities and from nonfederal governmental agencies.

1 At the discretion of the budget administrator of the budget division
2 of the Department of Administrative Services and the Accounting
3 Administrator of the Department of Administrative Services, expenditures
4 of funds from any gift, bequest, or devise may be expended through any
5 existing or administratively created cash fund account, revolving fund
6 account, or trust fund account, in which case the actual amount of the
7 gift, bequest, or devise is hereby appropriated to the expending agency,
8 for the purpose or purposes designated by the donor, in addition to the
9 amounts appropriated in this act. If no such cash fund account, revolving
10 fund account, or trust fund account exists, the Accounting Administrator
11 may create such fund account as is necessary to properly and separately
12 account for the gift, bequest, or devise, in which case the actual amount
13 of the gift, bequest, or devise is hereby appropriated to the expending
14 agency, for the purpose or purposes designated by the donor, in addition
15 to the amounts appropriated in this act.

16 This section shall not apply to the University of Nebraska.

17 Sec. 264. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

18 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
19 expenditures for permanent and temporary salaries and per diems and (b)
20 total expenditures for permanent and temporary salaries and per diems
21 shall mean all remuneration paid to employees treated as taxable
22 compensation by the Internal Revenue Service or subject to social
23 security coverage, specifically including payments accounted for as
24 vacation, holidays, sick leave, military leave, funeral leave, maternity
25 leave, administrative leave, compensatory time, deferred compensation, or
26 any other similar form, and amounts withheld pursuant to law, but
27 excluding state contributions for social security, retirement, and
28 employee insurance plans.

29 (2) Total expenditures for permanent and temporary salaries and per
30 diems shall be limited to the amount shown except when federal funds in
31 excess of the amount shown are available and approved by the Governor.

1 Expenditures for permanent and temporary salaries and per diems from such
2 grants shall be in addition to the limitation on permanent and temporary
3 salaries and per diems otherwise shown in this act. No agency shall
4 request any state funds for continuation or replacement of any such
5 personnel or activities in future budget requests. To the extent
6 feasible, requests for increases in the limitation on permanent and
7 temporary salaries and per diems shall be addressed to the Appropriations
8 Committee of the Legislature when the Legislature is in session.

9 (3) Expenditures for permanent and temporary salaries resulting from
10 awards made to employees under sections 81-1346 to 81-1354 shall be in
11 addition to the limitations on permanent and temporary salaries and per
12 diems otherwise shown in this act.

13 (4) The limitation on expenditures for permanent and temporary
14 salaries and per diems for FY2020-21 as enumerated in this act shall be
15 the basis for continuation funding for each fiscal year of the succeeding
16 biennium.

17 (5) The limitation on expenditures for permanent and temporary
18 salaries and per diems for FY2019-20 shall be increased by certified
19 encumbrance amounts from FY2016-17 for permanent and temporary salaries
20 and per diems. The limitation on expenditures for permanent and temporary
21 salaries and per diems for FY2020-21 shall be increased by certified
22 encumbrance amounts from FY2019-20 for permanent and temporary salaries
23 and per diems. Encumbered amounts shall be calculated in accordance with
24 section 81-138.01.

25 (6) The limitation on expenditures for permanent and temporary
26 salaries and per diems shall only apply to remuneration paid to state
27 employees or per diem payments made to members of state boards or
28 commissions.

29 (7) The budget administrator of the budget division of the
30 Department of Administrative Services may administratively increase the
31 limitation on expenditures for permanent and temporary salaries and per

1 diems upon receipt of a request for such increase from the director of a
2 state agency certifying the actual amount of the payment to a former
3 employee of such agency, or his or her beneficiary upon the death of the
4 employee, of accumulated vacation and sick leave pursuant to section
5 81-1325 and the rules and regulations of the State Personnel System
6 governing such payments.

7 Sec. 265. The One Hundred Sixth Legislature acknowledges that
8 Article III, section 22, of the Constitution of Nebraska provides that
9 each Legislature shall make appropriations for the expenses of the
10 government. Consistent with this provision, any appropriations enacted by
11 prior Legislatures for fiscal years beginning after June 30, 2019, are
12 null and void unless specifically reaffirmed by this Legislature.

13 Sec. 266. This act becomes operative on July 1, 2019.

14 Sec. 267. Since an emergency exists, this act takes effect when
15 passed and approved according to law.