

PREPARED BY: Liz Hruska
 DATE PREPARED: March 21, 2017
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Revision: 01

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

Revised based on new information

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill creates the Radon Resistance Construction Task Force. The task force would make recommendations for radon-resistance construction standards by April 15, 2018. The task force sunset on May 1, 2018.

The cost to reimburse the task force members for travel expenses is estimated to be \$2,000 in FY 2018 and FY 2019. The cash fund appropriation is sufficient to cover the minor increased costs.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 9	AM:	AGENCY/POLT. SUB: DHHS	
REVIEWED BY: Elton Larson	DATE: 1/19/2017	PHONE: 402-471-4173	
COMMENTS: DHHS analysis and estimate of fiscal impact appear reasonable.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-9-17

Phone: (5) 471-6351

	FY 2017-2018		FY 2018-2019	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$0	\$0	\$0	\$0
CASH FUNDS	\$2,000		\$2,000	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$2,000	\$0	\$2,000	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 9 would establish the Radon Resistant New Construction Task Force, chaired by the chief medical officer of the Division of Public Health of the Department of Health and Human Services. The task force would develop and provide recommendations by April 15, 2018, which are intended to be used to establish statutory minimum standards for radon resistant new construction in the state.

The Department would be required to reimburse task force members for their actual and necessary expenses as provided in sections 81-1174 to 81-1177, estimated at \$2000 annually. The Radon program generates sufficient cash revenues to support this added expense.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2017-2018	2018-2019
	POSITION TITLE	17-18	18-19	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....			\$2,000	\$2,000
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$2,000	\$2,000