

PREPARED BY: Liz Hruska
 DATE PREPARED: February 06, 2017
 PHONE: 401-471-0053

LB 9

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$2,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$2,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill creates the Radon Resistance Construction Task Force. The task force would make recommendations for radon-resistance construction standards by April 15, 2018. The task force sunset on May 1, 2018.

The cost to reimburse the task force members for travel expenses is estimated to be \$2,000 in FY 2018.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 9	AM:	AGENCY/POLT. SUB: DHHS	
REVIEWED BY: Elton Larson		DATE: 1/19/2017	PHONE: 402-471-4173
COMMENTS: DHHS analysis and estimate of fiscal impact appear reasonable.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-9-17

Phone: (5) 471-6351

	FY 2017-2018		FY 2018-2019	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$0	\$0	\$0	\$0
CASH FUNDS	\$2,000		\$2,000	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$2,000	\$0	\$2,000	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 9 would establish the Radon Resistant New Construction Task Force, chaired by the chief medical officer of the Division of Public Health of the Department of Health and Human Services. The task force would develop and provide recommendations by April 15, 2018, which are intended to be used to establish statutory minimum standards for radon resistant new construction in the state.

The Department would be required to reimburse task force members for their actual and necessary expenses as provided in sections 81-1174 to 81-1177, estimated at \$2000 annually. The Radon program generates sufficient cash revenues to support this added expense.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2017-2018 EXPENDITURES	2018-2019 EXPENDITURES
	17-18	18-19		
Benefits.....				
Operating.....				
Travel.....			\$2,000	\$2,000
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$2,000	\$2,000