Jeanne Glenn January 31, 2017 402-471-0056

LB 98

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | | | | |
|--|----------------|-----------------------|--------------|---------|--|--|--|
| | FY 20 1 | FY 2017-18 FY 2018-19 | | | | | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE | | | |
| GENERAL FUNDS | | | | | | | |
| CASH FUNDS | | | | | | | |
| FEDERAL FUNDS | | | | | | | |
| OTHER FUNDS | | | | | | | |
| TOTAL FUNDS | | | | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 98 would have no fiscal impact on state agencies.

LB 98 would amend natural resource district levies authorized under Section 2-3225 and under Section 77-3442. Current law would sunset the levies in FY2017-18, LB 98 would extend the levies through FY2025-26. The impact upon natural resources districts would depend upon decisions enacted by the governing boards, and would vary by district. Districts currently levying the assessments authorized under Sections 2-3225 and 77-3442 would be allowed to continue to do so, and there would be no loss of revenue to those districts.

| ADMINISTRA | ATIVE SERVICES-ST. | ATE BUDGET DIVISIO | N: REVIEW OF | FAGENCY & P | OLT. SUB. RESPONSES |
|--|---|--------------------|--------------|-------------|---------------------|
| LB: 98 AM: AGENCY/POLT. SUB: Papio-Missouri River Natural Resources District | | | | | |
| REVIEWED BY: Claire Oglesby DATE: 01-09-17 PHONE: (402) 471-4174 | | | | | |
| COMMENTS: I con | COMMENTS: I concur with the Papio-Missouri River Natural Resource District's statement of no fiscal impact. | | | | |

| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | | | |
|--|--|--|----------------|-----------------------|--|
| LB: 98 AM: AGENCY/POLT. SUB: Central Platte Natural Resources District | | | | | |
| REVIEWED BY: Claire Oglesby | | | DATE: 01-31-17 | PHONE: (402) 471-4174 | |
| COMMENTS: No b | COMMENTS: No basis to disagree with the Central Platte Natural Resources District's statement. | | | | |

Please complete \underline{ALL} (5) blanks in the first three lines.

| LB ⁽¹⁾ 98 | | | | | FISCAL NOTE | | |
|-----------------------------|---|---|--------------|---------------------------|-----------------------|--|--|
| State Agency OR Po | blitical Subdivision Name: ⁽²⁾ | Central Platte Natural Resources District | | | | | |
| Prepared by: ⁽³⁾ | Lyndon Vogt, General Manager | Date Prepared: ⁽⁴⁾ | 1/17/17 | Phone: (5) | 308 385 6282 | | |
| | ESTIMATE PROVID | DED BY STATE AGENO | Y OR POLITIC | CAL SUBDIVISIO | DN | | |
| | <u>FY :</u> EXPENDITURES | 2017-18 <u>REVENUE</u> | EXPENI | <u>FY 2018</u> DITURES | -19 <u>REVENUE</u> | | |
| GENERAL FUND | os | | | | | | |
| CASH FUNDS | | | | | | | |
| FEDERAL FUND | s | | | | | | |
| OTHER FUNDS | | | | | | | |
| TOTAL FUNDS | | | | | | | |
| Explanation of Es | timate: | | | | | | |

If passed as written, no fiscal impact.

| BREAKI | DOWN BY MA. | JOR OBJECTS O | F EXPENDITURE | |
|-----------------------|---------------------------|-----------------------------|--------------------------------|--------------------------------|
| Personal Services: | | | | |
| POSITION TITLE | NUMBER OI <u>17-18</u> | F POSITIONS <u>18-19</u> | 2017-18 <u>EXPENDITURES</u> | 2018-19 <u>EXPENDITURES</u> |
| | | | | |
| Benefits | | | | |
| Operating | | | | |
| Travel | | | | |
| Capital outlay Aid | | | | |
| Capital improvements | | | | |
| TOTAL | | | | |

Please complete <u>ALL</u> (5) blanks in the first three lines.

| LB ⁽¹⁾ 98 | | | | FISCAL NOTE |
|----------------------------------|-----------------------|-------------------------------|---------------------------|----------------|
| State Agency OR Political | Subdivision Name: (2) | Papio Missouri Riv | ver NRD | |
| Prepared by: ⁽³⁾ John | Winkler | Date Prepared: ⁽⁴⁾ | 1-09-17 Phone: (5) | 402-444-6222 |
| | ESTIMATE PROVII | DED BY STATE AGENO | CY OR POLITICAL SUBDIVISI | ON |
| | FV | 2017-18 | FY 2018 | 2-10 |
| | EXPENDITURES | | EXPENDITURES | <u>REVENUE</u> |
| GENERAL FUNDS | 0 | 0 | 0 | 0 |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | 0 | 0 | 0 | 0 |

Explanation of Estimate: The Papio Missouri River NRD is not a part of a fully or over appropriated basin and thus would not be eligible to collect any additional revenue from the provisions of the bill.

| <u>BREAKD</u> | OWN BY MA | JOR OBJECTS O | <u>F EXPENDITURE</u> | |
|----------------------|--------------|---------------|----------------------|---------------------|
| Personal Services: | | | | |
| | NUMBER O | F POSITIONS | 2017-18 | 2018-19 |
| POSITION TITLE | <u>17-18</u> | <u>18-19</u> | EXPENDITURES | EXPENDITURES |
| | | | | |
| | · | | | |
| | | | | |
| Benefits | | | | |
| Operating | | | | |
| Travel | | | | |
| Capital outlay | | | | |
| Aid | | | | |
| | | | | |
| Capital improvements | | | | |
| TOTAL | 0 | 0 | 0 | 0 |

Please complete <u>ALL</u> (5) blanks in the first three lines.

| LB ⁽¹⁾ 98 | | | | FISCAL NOTE |
|------------------------------------|-----------------------|----------------------------------|-------------------------|-----------------|
| State Agency OR Political S | Subdivision Name: (2) | Lower Platte South | n NRD | |
| Prepared by: ⁽³⁾ Paul Z | Zillig | Date Prepared: ⁽⁴⁾ | Jan 9, 2017 Phone: (| 5) 402.476.2729 |
| E | STIMATE PROVID | DED BY STATE AGENC | Y OR POLITICAL SUBDIVIS | SION |
| | | | FY 20 | |
| | EXPENDITURES | <u>2017-18</u> <u>REVENUE</u> | EXPENDITURES | <u>REVENUE</u> |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | 0 | 0 | 0 | 0 |
| | | | | |

Explanation of Estimate:

Not eligible for the three cent levy authority for fully or over-appropriated districts due to LPSNRD not being designated as fully or over-appropriated.

| BREAKI | DOWN BY MAJ | OR OBJECTS O | <u>F EXPENDITURE</u> | |
|----------------------|--------------|--------------|----------------------|---------------------|
| Personal Services: | | | | |
| | NUMBER OF | POSITIONS | 2017-18 | 2018-19 |
| POSITION TITLE | <u>17-18</u> | <u>18-19</u> | EXPENDITURES | EXPENDITURES |
| | | | | |
| | | | | |
| | | | | |
| Benefits | | | | |
| Operating | | | | |
| | | | | |
| Travel | | | | |
| Capital outlay | | | | |
| Aid | | | | |
| | | | | |
| Capital improvements | | | | |
| TOTAL | | | | |
| | | | | |

Please complete <u>ALL</u> (5) blanks in the first three lines.

| LB <u>98</u> | | | FISCAL NO | ſE | |
|--|--------------------|---------------------|---------------------------|----------------|--|
| State Agency OR Political Subo Name: ⁽²⁾ | division Departme | ent of Natural Reso | urces | | |
| Prepared by: Ron Theis (3) | Date Prej (4) | pared: Jan. 9, 2017 | Phone: 402 471 057 (5) | 7 | |
| ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION | | | | | |
| | FY 2017- | <u>18</u> | FY 2018- | -19 | |
| E | <u>XPENDITURES</u> | <u>REVENUE</u> | EXPENDITURES | <u>REVENUE</u> | |
| GENERAL FUNDS | 0 | 0 | 0 | 0 | |
| CASH FUNDS | 0 | 0 | 0 | 0 | |
| FEDERAL FUNDS | 0 | 0 | 0 | 0 | |
| OTHER FUNDS | 0 | 0 | 0 | 0 | |
| TOTAL FUNDS = | | | | | |

Explanation of Estimate:

The Department's budget or operations costs are not affected by the bill.

| Personal Services: | NUMBER OF | POSITIONS | 2017-18 | 2018-19 |
|----------------------|--------------|--------------|---------------------|---------------------|
| POSITION TITLE | <u>17-18</u> | <u>18-19</u> | EXPENDITURES | EXPENDITURES |
| | | | | . <u></u> |
| Benefits | <u> </u> | | | |
| Operating | | | | |
| Travel | | | | |
| Capital outlay | | | | |
| Aid | | | | |
| Capital improvements | | | | |
| TOTAL 0 | | | 0 | 0 |

2017