

Amended due to adoption of AM2359

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB950 is the FY2017-18 Claims Bill. The fiscal impact of LB950 is as follow (rounded to the nearest dollar).

	General	Cash	Revolving	Total
Tort Claims				
2014-13451		800,000		800,000
2014-13452		350,000		350,000
2015-14391		112,500		112,500
Indemnification				
2018-17778	197,331			197,331
Workers' Compensation				
Claim			100,000	100,000
Claim			106,250	106,250
Claim			100,000	100,000
Claim			272,213	272,213
Total Claims	197,331	1,262,502	578,463	2,038,294

Write-Offs	
Agency	Amount
Accountability & Disclosure	5,800
Supreme Court	215
Retirement	22,092
Fire Marshall	630
Game & Parks	14,643
Revenue	19,291
Health & Human Services	723,678
Secretary of State	1,175
Correctional Services	1,571
Transportation	188,902
Total	977,997