

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2018-19</b>		<b>FY 2019-20</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB950 is the FY2017-18 Claims Bill. The fiscal impact of LB950 is as follow (rounded to the nearest dollar).

	<b>General</b>	<b>Cash</b>	<b>Revolving</b>	<b>Total</b>
<b>Tort Claims</b>				
2014-13451		800,000		800,000
2014-13452		350,000		350,000
<b>Indemnification</b>				
2018-17778	197,331			197,331
<b>Workers' Compensation</b>				
Claim			100,000	100,000
Claim			106,250	106,250
Claim			100,000	100,000
<b>Total Claims</b>	197,331	1,150,000	306,250	1,653,581

<b>Write-Offs</b>	
<b>Agency</b>	<b>Amount</b>
Accountability & Disclosure	5,800
Supreme Court	215
Retirement	22,092
Fire Marshall	630
Game & Parks	14,643
Revenue	19,291
Health & Human Services	723,678
Secretary of State	1,175
Correctional Services	1,571
Transportation	188,902
<b>Total</b>	977,997