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 DATE PREPARED: January 18, 2018
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LB 946

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 946 contains the Governors recommendation relating to Cash Reserve Fund transfers. There are two changes.

First, the bill reduces an existing transfer to the Nebraska Capital Construction Fund (NCCF) related to financing of the new veterans' home. The reduction is \$2,300,000 (original \$43,015,459, revised \$40,715,459).

The second is a new transfer of \$108 million from the Cash Reserve Fund to the General Fund on or before June 30, 2018.