

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill provides a clearer definition of the diseases for which all infants are screened. The Department of Health and Human Services is authorized to charge a fee of up to \$10 for these screenings; the bill authorizes the fee to be up to \$20. The fee is used to pay the costs for the central data registry; tracking; monitoring; referral; quality assurance; program operation, development, and evaluation and treatment.

If the department increases the fee to the maximum of \$20, an additional \$270,000 would be generated.

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

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Date Prepared:(4) 1-9-17

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	<u>FY 2017-2018</u>		<u>FY 2018-2019</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 91 would clarify language on newborn disease screening in existing statute by removing the term “metabolic” and replacing it with “inherited or congenital infant or childhood-onset” where appropriate and by defining pharmaceutically manufactured foods.

Additionally, LB 91 would permit the Department of Health and Human Services to increase the administration fee collected by the contracting laboratory from \$10 up to \$20. The fee may be used to pay the costs of the central data registry, tracking, monitoring, referral, quality assurance, program operation, program development, program evaluation, and treatment services authorized under sections 71-519 to 71-523. With approximately 27,000 annual births in Nebraska, a fee increase to \$20 would generate an additional \$270,000 in revenue.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2017-2018	2018-2019
	POSITION TITLE	17-18	18-19	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0