

PREPARED BY: Sandy Sostad  
 DATE PREPARED: January 23, 2018  
 PHONE: 471-0054

**LB 900**

Revision: 01

Revised on 1/23/18 to reflect fiscal note received from State Patrol

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2018-19</b>		<b>FY 2019-20</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 900 is an annual update of references to certain federal provisions related to motor vehicles. These changes have no fiscal impact for the Department of Motor Vehicles and the Nebraska State Patrol because they amend current law to reference the appropriate federal regulations. As noted in the fiscal note from the State Patrol, if the references are not changed there is the possibility that federal and cash funds could be jeopardized if the state motor carrier safety assistance program regulations are not aligned with corresponding federal regulations.

The bill also increases the amount that may be imposed as a civil penalty by the Superintendent of Law Enforcement and Public Safety against motor carriers transporting persons or property in interstate commerce for various violations. The State Patrol indicates the increase in the fine for violations of subsections (2), (3) and (4) of Section 75-369.03 may result in a minimal, if any, increase in revenue because violations are rarely cited. Any increase in revenue accrues to the county where the violation occurs, for use by the public schools.

<b>ADMINSTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 900	AM:	AGENCY/POLT. SUB: Department of Motor Vehicles	
REVIEWED BY: Lee Will	DATE: 01/19/2018	PHONE: <a href="tel:4024714175">(402) 471-4175</a>	
COMMENTS: Concur with the Department of Motor Vehicles' assessment of no fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

**2018**

**LB<sup>(1)</sup> 900**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Motor Vehicles

Prepared by: <sup>(3)</sup> Bart Moore Date Prepared: <sup>(4)</sup> January 18, 2018 Phone: <sup>(5)</sup> (402)471-3902

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

**No Fiscal Impact**

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19 EXPENDITURES</u>	<u>2019-20 EXPENDITURES</u>
	<u>18-19</u>	<u>19-20</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

**2018**

**LB<sup>(1)</sup> 900**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska State Patrol

Prepared by: <sup>(3)</sup> Carol Aversman Date Prepared: <sup>(4)</sup> 1-22-2018 Phone: <sup>(5)</sup> 402-471-4545

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

**No Fiscal Impact.**

The State Patrol anticipates a reduction of revenue or reduction of received federal funds if the proposed changes in the bill are not adopted. The Agency estimates that should the bill not be adopted, this would result in a decrease in Federal Fund revenues of \$3,504,255 and in Cash Fund revenues of \$618,398 for a total of \$4,122,653. If that were to occur, the Agency would need a like amount of General Funds in order to perform the Carrier Enforcement functions. These amounts are based on the Federal Motor Carrier Safety Administration’s MCSAP B & I/New Entrant Distribution Summary for FY 2018. The Agency anticipates FY 2019-2020 and FY 2020-21 to reflect a similar negative impact pattern dependent on future federal commitment, which is not yet known.

The bill is to update current legislation and it is estimated it will have little, if any, fiscal impact to the Agency if passed.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2018-19 EXPENDITURES	2019-20 EXPENDITURES
	18-19	19-20		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____