

PREPARED BY: Doug Nichols
 DATE PREPARED: February 13, 2018
 PHONE: 402-471-0052

LB 871

Revision: 01

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated to include agency response.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would appropriate funds to the Department of Correctional Services. The amount is not specified. The bill states that the funds are to be used to fund a longevity pay plan for all employees of the Department of Correctional Services who are employed at a correctional facility beginning no later than January 1, 2019.

The bill will probably have a cost since the intent is to fund a longevity pay plan. However, there is no amount specified in the bill. Since no amount is specified in the bill, it has an indeterminate fiscal impact at this time.

The Department of Correctional Services (NDCS) states that the bill has an indeterminable fiscal impact at this time. NDCS also notes that any longevity pay plan would have to be negotiated through the collective bargaining process.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 871	AM:	AGENCY/POLT. SUB: Nebraska Department of Correctional Services (046)
REVIEWED BY: Joe Wilcox	DATE: 2/12/2018	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska Department of Correctional Services estimate of Indeterminable Fiscal Impact to the Agency from LB 871.		

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ 871

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Correctional Services

Prepared by: ⁽³⁾ Jeff Beaty Date Prepared: ⁽⁴⁾ 1/16/18 Phone: ⁽⁵⁾ 4024795767

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 871 appropriates an undefined amount (\$xxx) to the Department of Correctional Services (NDCS) in FY 18-19 to fund a longevity pay plan for all NDCS employees employed at a correctional facility beginning no later than January 1, 2019.

This fiscal impact of this legislation is indeterminable at this time as the bill does not specify any terms of the longevity plan or identify a funding amount for the plan. Any longevity pay plan for NDCS contract employees would also have to be negotiated through the collective bargaining process.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....			_____	_____
Operating.....			_____	_____
Travel.....			_____	_____
Capital outlay.....			_____	_____
Aid.....			_____	_____
Capital improvements.....			_____	_____
TOTAL.....			_____	_____