

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	2,567		2,338	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	2,567		2,338	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 85 requires that prior to any person to be eligible to file for an elected office must first pay any outstanding late filing fees, civil penalties, and interest imposed pursuant to the Nebraska Political Accountability and Disclosure Act. The same is required for persons appointed to any elective or appointive office specified in section 49-1493.

The Nebraska Accountability and Disclosure Commission (NADC) will need to update and reprint several publications due to the bill's provisions. Their estimate to do so is \$500 in fiscal year 2017-18 and \$250 in fiscal year 2018-19. These estimates appear to be reasonable.

The Secretary of State will be required to consult with the NADC in order to determine if any candidate filings have such outstanding fees. In order to process this extra workload, the Secretary of State estimates the need to hire one temporary staff position for one month preceding the deadline for both primary and general election candidate filings. Based on current State Personnel staffing rates, this would cost \$2,067 in fiscal year 2017-18 and \$2,088 in fiscal year 2018-19. These estimates appear to be reasonable.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 85	AM:	AGENCY/POLT. SUB: Accountability & Disclosure Comm.	
REVIEWED BY: Lyn Heaton		DATE: 1/12/2017	PHONE: 471-4181
COMMENTS: It is expected that the provisions of the bill will require minimal, if any, new cost to the Commission.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 85	AM:	AGENCY/POLT. SUB: Secretary of State's Office	
REVIEWED BY: Lyn Heaton		DATE: 1/13/2017	PHONE: (402) 471-4181
COMMENTS: Concur that the Secretary of State's Office would incur a minimal increased cost to implement the provisions of the bill. The Accountability and Disclosure Commission and Secretary of State's Office should explore an automated record matching mechanism that flags candidates made ineligible by the bill's new restriction.			

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 85

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Secretary of State's Office

Prepared by: ⁽³⁾ Joyce Woofter Date Prepared: ⁽⁴⁾ 1/13/17 Phone: ⁽⁵⁾ 402-471-2384

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>2,067</u>	_____	<u>2,088</u>	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>2,067</u>	<u>_____</u>	<u>2,088</u>	<u>_____</u>

Explanation of Estimate:

LB 85 requires our office to consult with the Nebraska Accountability and Disclosure Commission upon receiving candidate filings to determine if any outstanding late filing fees, civil penalties, and interest have been imposed by the Commission. We may not accept the candidate filing if the person has any outstanding late filing fees, civil penalties, and interest imposed. We process approximately 500-600 candidate filings before the primary and general elections. Generally, most candidates file for office in the month preceding the candidate filing deadlines for both primary and general elections. As this legislation adds an additional duty during an already busy filing time, temporary staffing would be needed to assist with processing the candidate filing forms and checking the accountability and disclosure records. We anticipate needing temporary staffing for one month preceding the deadline for primary candidate filings, and for one month preceding the deadline for general election candidate filings. We would obtain an Office Clerk II from the State Personnel temporary staffing pool. The projected rate would be \$12.92 per hour in FY 2017-18 and \$13.05 per hour in FY 2018-19. FY 2017-18 would have one primary election, and FY 2018-19 would have one general election.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	<u>2,067</u>	<u>2,088</u>
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>2,067</u>	<u>2,088</u>

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 85

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Accountability & Disclosure Commission

Prepared by: ⁽³⁾ Frank Daley Date Prepared: ⁽⁴⁾ 1/10/17 Phone: ⁽⁵⁾ 471-2522

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$500.00		250.00	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$500.00</u>		<u>\$250.00</u>	

Explanation of Estimate:

Revise and reprint instructional publications; \$250.00
 Provide instructional materials to election officials during 2017-2018: \$250.00
 Provide instructional materials to election officials during 2018-2019: \$250.00

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18 EXPENDITURES</u>	<u>2018-19 EXPENDITURES</u>
	<u>17-18</u>	<u>18-19</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				