

PREPARED BY: Doug Nichols
 DATE PREPARED: January 18, 2018
 PHONE: 402-471-0052

LB 818

Revision: 01

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated for an additional response received.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change powers and duties relating to the Jail Standards Board.

The Crime Commission estimates a minimal increase in costs for the Jail Standards Division due to the provisions of this bill. They estimate four extra days of travel and meals at \$73 per day for a total of \$292. The agency also notes additional staff duties associated with this bill would include four days of on-site inspection by Jail Standards staff and three days of report writing. Due to the relatively small expenditure impact, no additional appropriation should be required.

Douglas County states that they would have to build a new housing unit for an estimated cost of \$20 million. See their response attached for additional details not included in this fiscal note.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 818	AM:	AGENCY/POLT. SUB: Nebraska Commission on Law Enforcement and Criminal Justice (078)
REVIEWED BY: Joe Wilcox	DATE: 01/16/2018	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) estimate of potential minimal Fiscal Impact to the Agency from LB 818.		

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ 818

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ NE Comm On Law Enf (Crime Commission)

Prepared by: ⁽³⁾ Bruce Ayers Date Prepared: ⁽⁴⁾ 1-12-2018 Phone: ⁽⁵⁾ 471-0359

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>292</u>	<u> </u>	<u>292</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>292</u>	<u> </u>	<u>292</u>	<u> </u>

Explanation of Estimate: LB 818 will result in a minimal increase in costs for the Jail Standards Division of the Crime Commission. We estimate four extra days of travel and meals at \$73 per day. It should also be noted that additional staff duties associated with LB 818 would include four days of on-site inspection by Jail Standards staff and three days of report writing.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19 EXPENDITURES</u>	<u>2019-20 EXPENDITURES</u>
	<u>18-19</u>	<u>19-20</u>		
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u>292</u>	<u>292</u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u>292</u>	<u>292</u>

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ 818 Change powers and duties relating to the Jail Standards Board

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Douglas County Department of Corrections

Prepared by: ⁽³⁾ Mark Foxall, Ph.D., Director Date Prepared: ⁽⁴⁾ 01/17/2018 Phone: ⁽⁵⁾ (402) 599-2316

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	\$0	_____	\$20,000,000	_____
TOTAL FUNDS	\$0	_____	\$20,000,000	_____

Explanation of Estimate:

If LB 818 is passed, current Nebraska Jail Standards may require Douglas County to build to meet the requirements for dormitory living units. A conservative estimate of the cost of a new housing unit would be approximately \$20,000,000.

Many criminal justice agencies around the country have sought to professionalize their organization, standardize operations, enhance services to the community, positively impact training, and pursue best practices through the accreditation process. The American Correctional Association (ACA) provides a myriad of resources to the facility through access to information and networking with over 1,200 correctional facilities and more than 400 trained accreditation auditors.

Of the 3,700 jails in the United States, only 164 are currently recognized as being accredited by the ACA – Douglas County is proud to be one of those 164. DCDC is the only jail in Nebraska accredited by the ACA. ACA standards are performance rather than compliance based. Performance based standards require agencies to demonstrate not only compliance with the language of a particular standard, but to measure the performance of the agency in meeting the spirit and intent of each standard.

The Accreditation process has brought notable improvements in many areas of both DCDC and the Criminal Justice Center. Through this process, our administration has raised the expectation of staff regarding the level of professionalism required. This includes interaction and communication with inmate, clients, co-workers and outside agencies. It has increased our level of credibility as correctional professionals. Integrating the standards into the day-to-day operations ensures that staff adhere to best practices and provides consistency in job performance. The standards establish clear goals and objectives critical to the provision of constitutional and humane correctional programs and services. This process is not about achieving a simplistic goal of accreditation but about making a commitment to the process and genuinely applying the standards throughout facility operations.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2018-19	2019-20
	18-19	19-20	EXPENDITURES	EXPENDITURES
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____

