

PREPARED BY: Doug Nichols  
 DATE PREPARED: January 17, 2018  
 PHONE: 402-471-0052

**LB 818**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2018-19</b>		<b>FY 2019-20</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would change powers and duties relating to the Jail Standards Board.

The Crime Commission estimates a minimal increase in costs for the Jail Standards Division due to the provisions of this bill. They estimate four extra days of travel and meals at \$73 per day for a total of \$292. The agency also notes additional staff duties associated with this bill would include four days of on-site inspection by Jail Standards staff and three days of report writing. Due to the relatively small expenditure impact, no additional appropriation should be required.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
<b>LB: 818</b>	<b>AM:</b>	<b>AGENCY/POLT. SUB: Nebraska Commission on Law Enforcement and Criminal Justice (078)</b>
REVIEWED BY: Joe Wilcox	DATE: 01/16/2018	PHONE: <a href="tel:4024714178">(402) 471-4178</a>
COMMENTS: No basis to dispute the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) estimate of potential minimal Fiscal Impact to the Agency from LB 818.		

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**2018**

**LB<sup>(1)</sup> 818**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> NE Comm On Law Enf (Crime Commission)

Prepared by: <sup>(3)</sup> Bruce Ayers Date Prepared: <sup>(4)</sup> 1-12-2018 Phone: <sup>(5)</sup> 471-0359

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>292</u>	<u>          </u>	<u>292</u>	<u>          </u>
CASH FUNDS	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
FEDERAL FUNDS	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
OTHER FUNDS	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
TOTAL FUNDS	<u>292</u>	<u>          </u>	<u>292</u>	<u>          </u>

Explanation of Estimate: LB 818 will result in a minimal increase in costs for the Jail Standards Division of the Crime Commission. We estimate four extra days of travel and meals at \$73 per day. It should also be noted that additional staff duties associated with LB 818 would include four days of on-site inspection by Jail Standards staff and three days of report writing.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19 EXPENDITURES</u>	<u>2019-20 EXPENDITURES</u>
	<u>18-19</u>	<u>19-20</u>		
Benefits.....	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
Operating.....	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
Travel.....	<u>          </u>	<u>          </u>	<u>292</u>	<u>292</u>
Capital outlay.....	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
Aid.....	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
Capital improvements.....	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
TOTAL.....	<u>          </u>	<u>          </u>	<u>292</u>	<u>292</u>