

Updated to reflect all amendments adopted to date.

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	300,000	300,000	300,000	300,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	300,000	300,000	300,000	300,000

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 807 requires the Secretary of State to submit to the United States Architect of the Capitol a written request to approve the replacement of the statue of Julius Sterling Morton and William Jennings Bryan currently on display in the National Statuary Hall Collection in the United States Capitol with a statue of Willa Cather and Ponca Chief Standing Bear, respectively.

Section 3 creates the Willa Cather National Statuary Hall Selection Committee. Section 5 creates the Chief Standing Bear National Statuary Hall Selection Committee. Upon approval by the Joint Committee of the Library of Congress pursuant to the agreement described in section 2 of the bill, the National Statuary Hall Selection Committee shall:

- Select a sculptor to create a statue of Willa Cather;
- Identify a method to obtain necessary funding to pay for all of the following:
 - The sculptor for designing and carving or casting the statue
 - The design and fabrication of the pedestal
 - The transportation of the statue and pedestal to the United States Capitol
 - The removal and transportation of the replaced statue
 - The temporary placement of the new statue for the unveiling ceremony
 - The unveiling ceremony
 - Any other expenses that the committee determines are necessary.

The Nebraska State Historical Society (NSHS) estimates the cost to accomplish the bill's provisions to be \$300,000 per year. Since the funds would need to be raised, they are shown as Cash Funds in both the expenditure and revenue columns. The NSHS notes that the cost of an unveiling ceremony are highly variable and not included in this estimate. Furthermore, it should be noted that these costs are based on previous similar activities but may not be reflective of the actual costs eventually incurred. There is no basis to disagree with the estimates provided, but they may be significantly higher than anticipated. No cash fund is specified regarding revenue receipts and expenditures.

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ 807 AM2392

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State Historical Society

Prepared by: ⁽³⁾ Michelle Furby Date Prepared: ⁽⁴⁾ April 3, 2018 Phone: ⁽⁵⁾ 402-471-3171

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	<u>300,000.00</u>	<u>300,000.00</u>	<u>300,000.00</u>	<u>300,000.00</u>
TOTAL FUNDS	<u><u>300,000.00</u></u>	<u><u>300,000.00</u></u>	<u><u>300,000.00</u></u>	<u><u>300,000.00</u></u>

Explanation of Estimate:

This bill creates the National Statuary Hall Selection Committee consisting of members of the NE Hall of Fame Commission who must find a method to raise funds necessary to pay for a replacement of the Julius Sterling Morton statue in the National Statuary Hall of the United States Capitol with a statue of Willa Cather. AM 2392 creates the Chief Standing Bear National Statuary Hall Selection Committee which will be tasked with raising funds to pay for a replacement of the William Jennings Bryan statue in the National Statuary Hall of the United States Capitol with a statue of Chief Standing Bear.

This cost estimate for two statutes is based on the 2017 costs for the design, fabrication, and transportation of the statue of Standing Bear in Lincoln, and on a 2014 proposal for an Ohio statue of Thomas Edison at the United States Capitol. The total cost reflects the commissioning of two new statutes. Making a new cast of the existing Standing Bear statue from 2017 might substantially reduce the costs of this project, but all statue designs and artists must be approved by the Architect of the United States Capitol so this cost reduction cannot be guaranteed.

The costs of an unveiling ceremony are highly variable and are not included in this estimate.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	<u>300,000.00</u>	<u>300,000.00</u>
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u><u>300,000.00</u></u>	<u><u>300,000.00</u></u>

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ 807 AM2292

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Secretary of State's Office

Prepared by: ⁽³⁾ Joyce Woofter Date Prepared: ⁽⁴⁾ 4/4/2018 Phone: ⁽⁵⁾ 402-471-2384

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____