

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 78 would allow the negotiated settlement between the Department of Roads and a political subdivision in regards to abandonment and acceptance of a segment on the state highway system to be renegotiated if the political subdivision can show a change in financial or other circumstances or for economic development purposes. It would be up to the department whether to agree to the new terms or conditions.

LB 78 is authorizing legislation and as such will not have a direct fiscal impact. No fiscal impact will occur until such time that a political subdivision petitions the department to renegotiate the agreement and the department agrees to changes which have a fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 078	AM:	AGENCY/POLT. SUB: Nebraska Department of Roads
REVIEWED BY: Lee Will	DATE: 01/26/2017	PHONE: (402) 471-4175
COMMENTS: Concur with the Nebraska Department of Roads' assessment of no fiscal impact.		

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 78

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Roads

Prepared by: ⁽³⁾ Becky Fleming Date Prepared: ⁽⁴⁾ 1/12/17 Phone: ⁽⁵⁾ (402) 479-4692

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB78 changes the provisions relating to relinquishment or abandonment of a highway fragment, section, or route.

After the filing of such petition, terms or conditions of any relinquishment, including any reservation of right by either party may be negotiated. A written memorandum of understanding executed by the department and the political or governmental subdivision will be required and shall be filed as a public record along with the petition and a written instrument describing the proposed relinquishment.

At any time after the relinquishment, the political or governmental subdivision or public corporation may petition to renegotiate the agreed terms or conditions of the relinquishments or revert to abandonment upon showing a change in financial or other circumstances or for economic development purposes. If new terms are agreed upon, an amended memorandum of understanding shall be executed, certified and record an amended written instrument with the register of deeds.

No fiscal impact is anticipated to the Department.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____