PREPARED BY: DATE PREPARED: PHONE: Doug Nichols January 23, 2018 402-471-0052

LB 670

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates) | | | | | | | |
|--|--------------|---------|--------------|---------|--|--|--|
| | FY 201 | 18-19 | FY 20 | 19-20 | | | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE | | | |
| GENERAL FUNDS | | | | | | | |
| CASH FUNDS | | | | | | | |
| FEDERAL FUNDS | | | | | | | |
| OTHER FUNDS | | | | | | | |
| TOTAL FUNDS | | | | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change membership, powers, and duties of the Nebraska Coalition for Juvenile Justice. The bill has the emergency clause.

The Supreme Court, the Crime Commission, and the Department of Health and Human Services all estimate no fiscal impact from this bill

The University of Nebraska states that there is no direct fiscal impact from this bill. But with UNO as the consultant on Community-based aid, their work is contingent upon funding through this aid program. See the University's response attached for additional details not included in this fiscal note.

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE | | | | | | |
|--|----------------|--------------------------------|-----------------------|--|--|--|
| LB: 670 | AM: | AGENCY/POLT. SUB: Nebraska Sup | reme Court (05) | | | |
| REVIEWED | BY: Joe Wilcox | DATE: 01/22/2018 | PHONE: (402) 471-4178 | | | |
| COMMENTS: No basis to dispute the Nebraska Supreme Court estimate of No Fiscal Impact to the Agency from LB 670. | | | | | | |

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE | | | | | | |
|--|----------------|---------------------------------|-----------------------|--|--|--|
| LB: 670 | AM: | AGENCY/POLT. SUB: University of | Nebraska (051) | | | |
| REVIEWED | BY: Joe Wilcox | DATE: 01/17/2018 | PHONE: (402) 471-4178 | | | |
| COMMENTS: No basis to dispute the University of Nebraska estimate of No Direct Impact to the University from LB 670. | | | | | | |

| ADMIN | IISTRATIVE SERVIC | ES STATE BUDGET DIVISION: REVIEW OF A | AGENCY & POLT. SUB. RESPONSE |
|------------------------------|-------------------|---|--|
| LB: 670 (025) | AM: | AGENCY/POLT. SUB: Nebraska De | partment of Health and Human Services |
| REVIEWED E | BY: Joe Wilcox | DATE: 01/17/2018 | PHONE: (402) 471-4178 |
| COMMENTS: the Agency from | • | the Nebraska Department of Health and Human | n Services estimate of No Fiscal Impact to |

| ADMINISTRATIV | E SERVICES STATE BUDGET DIVISION: REVI | EW OF AGENCY & POLT. SUB. RESPONSE |
|--------------------------------------|--|---|
| LB: 670 AM Criminal Justice (078) | | aska Commission on Law Enforcement and |
| REVIEWED BY: Joe W | filcox DATE: 01/16/2018 | PHONE: (402) 471-4178 |
| | to dispute the Nebraska Commission on Law Enact to the Agency from LB 670. | forcement and Criminal Justice (Crime Commission) |

LB₍₁₎ <u>670</u> FISCAL NOTE 2018

| | ESTIMATE PROVI | DED BY STATE AGENCY OF | R POLITICAL S | SUBDIVISION | |
|-----------------------------------|-------------------------------|---------------------------|----------------------|---------------------------|---------------------------|
| State Agency or Political Su | bdivision Name:(2) Depa | artment of Health and Hum | nan Services | | |
| Prepared by: (3) Mike Michalski | Date Prepa | Phone: (5) 471-6719 | | | |
| | FY 2018 | -2019 | | FY 2019-202 | <u>0</u> |
| | EXPENDITURES | REVENUE | EXPE | NDITURES | REVENUE |
| GENERAL FUNDS | | | | | |
| CASH FUNDS | | | | | · |
| FEDERAL FUNDS | | | | | |
| OTHER FUNDS | | | | | |
| TOTAL FUNDS | \$0 | \$0 | | \$0 | \$0 |
| Return by date specified or 72 ho | ours prior to public hearing. | whichever is earlier. | | | |
| Explanation of Estimate | | | | | |
| | - | | | | |
| LB 670 would change r | nembership, powers | s, and duties of the Ne | ebraska Co | alition for Juvenile | Justice. |
| - | | | | | |
| This bill would have no | fiscal impact on the | Department of Healtr | n and Huma | an Services. | |
| | M | AJOR OBJECTS OF EXPENDI | TURE | | |
| PERSONAL SERVICES: | | | | 2212.2212 | 2012.2022 |
| P(| OSITION TITLE | NUMBER OF 18-19 | F POSITIONS 19-20 | 2018-2019 EXPENDITURES | 2019-2020 EXPENDITURES |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Benefits | | | | | |
| Operating | | | | | |
| Travel | | | | | |
| Capital Outlay | | | | | |
| Aid | | | | | |
| Capital Improvements | | | | | |

\$0

\$0

LB₍₁₎ <u>670</u> FISCAL NOTE 2018

| | ESTIMATE PROVI | DED BY STATE AGENCY OF | R POLITICAL S | SUBDIVISION | |
|-----------------------------------|-------------------------------|---------------------------|----------------------|---------------------------|---------------------------|
| State Agency or Political Su | bdivision Name:(2) Depa | artment of Health and Hum | nan Services | | |
| Prepared by: (3) Mike Michalski | Date Prepa | Phone: (5) 471-6719 | | | |
| | FY 2018 | -2019 | | FY 2019-202 | <u>0</u> |
| | EXPENDITURES | REVENUE | EXPE | NDITURES | REVENUE |
| GENERAL FUNDS | | | | | |
| CASH FUNDS | | | | | · |
| FEDERAL FUNDS | | | | | |
| OTHER FUNDS | | | | | |
| TOTAL FUNDS | \$0 | \$0 | | \$0 | \$0 |
| Return by date specified or 72 ho | ours prior to public hearing. | whichever is earlier. | | | |
| Explanation of Estimate | | | | | |
| | - | | | | |
| LB 670 would change r | nembership, powers | s, and duties of the Ne | ebraska Co | alition for Juvenile | Justice. |
| - | | | | | |
| This bill would have no | fiscal impact on the | Department of Healtr | n and Huma | an Services. | |
| | M | AJOR OBJECTS OF EXPENDI | TURE | | |
| PERSONAL SERVICES: | | | | 2212.2212 | 2012.2022 |
| P(| OSITION TITLE | NUMBER OF 18-19 | F POSITIONS 19-20 | 2018-2019 EXPENDITURES | 2019-2020 EXPENDITURES |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Benefits | | | | | |
| Operating | | | | | |
| Travel | | | | | |
| Capital Outlay | | | | | |
| Aid | | | | | |
| Capital Improvements | | | | | |

\$0

\$0

| $LB^{(1)}$ | 670 | | | | | | | FISCAL NOTE |
|------------|--------------|--------------------------------|--------------------------|----------------------------------|---------|----------------------|-----------------------|-------------------------|
| State Aç | gency OR P | olitical Subdivision Name: (2) | NE C | omm On Lav | | | | |
| Prepare | ed by: (3) | Bruce Ayers | Dat | e Prepared: (4) | 1-11- | -2018 | Phone: (5) | 471-0359 |
| | | ESTIMATE PROVI | DED BY S | STATE AGENO | CY OR | POLITICAL S | SUBDIVISION NECESTRAL | ON |
| | | <u>FY</u> EXPENDITURE: | <u>′ 2018-19</u> S | <u>REVENUE</u> | | <u>EXPENDITU</u> | <u>FY 2019</u> RES | 9-20 REVENUE |
| GENE | RAL FUND | OS | | | _ | | | |
| CASH I | FUNDS | | | | _ | | | |
| FEDEF | RAL FUND | DS | | | _ | | | |
| | R FUNDS | | | | _ | | | |
| | L FUNDS | | _ | | = | | | |
| IOIA | L I UNDS | | = = | | = | | | |
| | | | | | | | | |
| Person | al Services | | <u>WN BY M</u> | AJOR OBJECT | TS OF E | <u>EXPENDITUF</u> | <u>RE</u> | |
| 1 013011 | | | NUMBER (<u>18-19</u> | OF POSITION <u>19-20</u> - | S - | 2018-19 EXPENDITU | | 2019-20 EXPENDITURES |
| Benefit | S | | | _ | _ | | | |
| Operat | ing | | | | | | | |
| | | | | | | | | |
| Capital | outlay | | | | | | | |
| Aid | | | | | | | | |
| Capital | improvem | nents | | | | | | |
| TΩ | $T\Lambda I$ | | | | | | | |

| LB ⁽¹⁾ 670 | | | FISCAL NOTE |
|---|---|------------------------------------|--------------------------|
| State Agency OR Political Subdivision Nan | University of Neb | oraska | |
| Prepared by: (3) Michael Justus | Date Prepared: (| 9 <u>01/16/2018</u> Phone | (5) 402-472-2191 |
| ESTIMATE I | PROVIDED BY STATE AG | ENCY OR POLITICAL SUBDI | VISION |
| <u>EXPENDIT</u> | <u>FY 2018-19</u> <u>'URES REVENUE</u> | <u>FY 2</u> <u>EXPENDITURES</u> | 019-20 <u>REVENUE</u> |
| GENERAL FUNDS | | | |
| CASH FUNDS | | | |
| FEDERAL FUNDS | | | |
| OTHER FUNDS | | | |
| TOTAL FUNDS | | | |
| Explanation of Estimate: | | | |
| contracts. | | | |
| | KDOWN BY MAJOR OBJEC | CTS OF EXPENDITURE | - |
| Personal Services: POSITION TITLE | NUMBER OF POSITIO 18-19 19-20 | NS 2018-19 EXPENDITURES | 2019-20 EXPENDITURES |
| Benefits | | | |
| Operating | | | |
| Travel | | | |
| Capital outlay | | | |
| Aid | | | |
| Capital improvements | | | |
| TOTAL | | | |

| $LB^{(1)}$ | 670 | | | | | | | FISCAL NOTE |
|---|-------------|-----------------|------------------------|------------------|------------------------------|-------------|-----------------------------|-------------------------|
| State Agency OR Political Subdivision Name: (2) | | | 05 Su | oreme Cour | t | | | |
| Prepared by: (3) Eric Asboe | | Date | Prepared: (4) | 1/19/18 | Phone: (5) | 1-4138 | | |
| | | ES ⁻ | TIMATE PROV | /IDED BY S | TATE AGENO | CY OR POLIT | FICAL SUBDIVISION | ON |
| | | | | | | | | |
| | | <u>1</u> | <u>ا</u> EXPENDITUR | FY 2018-19 ES | <u>REVENUE</u> | <u>EXPE</u> | <u>FY 2019</u> NDITURES | <u>REVENUE</u> |
| GENEF | RAL FUNI | OS | | | | | | |
| CASH F | UNDS | | | | | | | |
| FEDER | AL FUND | OS | | _ | | | | |
| OTHER | R FUNDS | • | | | | <u>-</u> | | |
| TOTAL | _ FUNDS | • | | | | <u>-</u> | | |
| Explana | ation of Es | stimate: | | | | | | |
| No fieo | al impac | t | | | | | | |
| INO IISC | ai iiripac | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | BRFAKD | OWN BY MA | AJOR OBJECT | S OF EXPEN | IDITURF | |
| <u>Persona</u> | al Services | S: | <u> </u> | | | | | 0010.00 |
| | POSIT | ION TITL | <u>.E</u> | 18-19 | OF POSITION: <u>19-20</u> | | 2018-19 <u>:NDITURES</u> | 2019-20 EXPENDITURES |
| | | | | - | | _ | | |
| Renefit | <u> </u> | | | | | | | |
| | | | | | | | | |
| • | • | | | | | | | |
| Capital | outlay | | | | | | | |
| Aid | | | | | | | | |
| - | = | | | | | | | |
| TO | TAL | | | | | | | |