

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would provide procedure to withhold from the public law enforcement officers' residential addresses in county records. This act becomes operative on January 1, 2018.

It appears that this bill will not have any significant fiscal impact to the state.

The State Patrol estimates no fiscal impact from this bill.

Lancaster County estimates a one-time expenditure impact of \$10,000 in FY18, and a revenue increase of \$6,250 in FY18 and \$1,250 in FY19. The expenditure impact appears to be due to computer software modifications.

They further state that if this bill intends to require some blocking or redacting of addresses that may be included within documents recorded in the Register of Deeds Office, the fiscal costs will increase substantially, especially if previously recorded documents are to be impacted. See the county response attached for additional details not included in this fiscal note.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 624	AM:	AGENCY/POLT. SUB: Nebraska State Patrol (64)	
REVIEWED BY: Joe Wilcox	DATE: 2/01/2017	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute the Nebraska State Patrol estimate of No Fiscal Impact to the Agency from LB 624.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 624	AM:	AGENCY/POLT. SUB: Lancaster County	
REVIEWED BY: Joe Wilcox	DATE: 1/23/2017	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute the Lancaster County estimate of potential Fiscal Impact to the County from LB 624.			

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 624

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State Patrol

Prepared by: ⁽³⁾ Carol Aversman Date Prepared: ⁽⁴⁾ 1-26-2017 Phone: ⁽⁵⁾ (402)471-4545

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

NO FISCAL IMPACT.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 624

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Lancaster County

Prepared by: ⁽³⁾ Scott Gaines Date Prepared: ⁽⁴⁾ 1/23/17 Phone: ⁽⁵⁾ 402-441-6580

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>10,000</u>	<u>6,250</u>		<u>1,250</u>
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u><u>10,000</u></u>	<u><u>6,250</u></u>		<u><u>1,250</u></u>

Explanation of Estimate:

Requiring that mailing and property location addresses of applicants be unavailable to the public would require some computer software modifications to make these fields “confidential.” It is presumed that County Assessor and County Treasurer mailings would still need to be able to access the “confidential” mailing address to fulfill statutory notice requirements.

It is unclear what impact this legislation would have in the Register of Deeds Office, as filings in this office are recorded based upon legal descriptions, not addresses. It is important to note that if this bill intends to require some blocking or redacting of addresses that may be included within documents recorded in the Register of Deeds Office, the fiscal costs will increase substantially, especially if previously recorded documents are to be impacted.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18 EXPENDITURES</u>	<u>2018-19 EXPENDITURES</u>
	<u>17-18</u>	<u>18-19</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				