

PREPARED BY: Doug Nichols
DATE PREPARED: January 17, 2017
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LB 57

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	9,615		19,230	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	9,615		19,230	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would adopt the Uniform Unsworn Foreign Declarations Act.

The Department of Correctional Services (NDCS) estimates that LB57 would increase prison admissions by one inmate per year for an estimated additional per diem cost of \$9,615 in FY17-18 and \$19,230 in FY18-19. Per diem costs are for items such as food, medical care, inmate wages, clothing, cleaning supplies, food service supplies, cell and dorm supplies, other inmate related supplies, laundry, inmate property, miscellaneous contractual services, and inmate transportation. See the NDCS response for more details.

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2017

LB⁽¹⁾ 57

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Correctional Services

Prepared by: ⁽³⁾ Sara Sump Date Prepared: ⁽⁴⁾ 1/11/17 Phone: ⁽⁵⁾ 402.479.5702

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$9,615	0	\$19,230	0
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	0	0	0	0

Explanation of Estimate:

LB 57 expands the definition of perjury to include false statements not made under oath with meet the requirements of the Uniform Unsworn Foreign Declaration Act. Between FY 2012 and FY 2016 a total of seven individuals were admitted to NDCS custody for perjury convictions (1.4 per year) and the NDCS average daily population of inmates with perjury convictions was 3 inmates.

By expanding the conduct prohibited by the perjury statute, LB 57 potentially increases the number of admissions to NDCS for perjury. Based on the current average of 1.4 admissions per year, NDCS estimates that LB 57 would increase admission by no more than one additional inmate per year as a result of these changes. The fiscal impact of increasing admissions by 1 per year at a per diem (food, medical, incidentals) cost of \$9,615 is \$9,615 in FY 17-18 and \$19,230 in FY 18-19 for a total over the biennium of \$ 28,845.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18 EXPENDITURES</u>	<u>2018-19 EXPENDITURES</u>
	<u>17-18</u>	<u>18-19</u>		
Benefits.....				
Operating.....			\$9,615	\$19,230
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			\$9,615	\$19,230