LB 444

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)						
	FY 201	7-18	FY 2018-19			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would prohibit cities and counties from canceling health insurance coverage for injured law enforcement officers.

The City of Imperial shows a cost of \$17,500 in FY18 and in FY19. Imperial states this amount is the cost of one officer being seriously injured per year, which the city notes is unlikely.

The City of Lincoln estimates no additional fiscal impact. The City of Omaha states any fiscal impact is not possible to estimate.

Douglas County estimates a negligible impact and the Lancaster County Sheriff's Office states they have no basis to determine any potential fiscal impact from this bill.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES					
LB: 444	AM:	AGENCY/POLT. SUB: City of Omaha			
REVIEWED	BY: Joe Wilcox	DATE: 1/26/2017	PHONE: (402) 471-4178		
COMMENTS: No basis to dispute the City of Omaha estimate of Indeterminate Fiscal Impact to the City from LB 444.					

LB: 444	AM:	AGENCY/POLT. SUB: City of Lincoln			
REVIEWED BY: Joe Wilcox		DATE: 1/24/2017	PHONE: (402) 471-4178		
COMMENTS: No basis to dispute the City of Lincoln estimate of No Fiscal Impact to the City from LB 444.					

LB: 444	AM:	AGENCY/POLT. SUB: City of imperial			
REVIEWED E	BY: Joe Wilcox	DATE: 1/20/2017	PHONE: (402) 471-4178		
COMMENTS: No basis to dispute the City of Imperial estimate of potential Fiscal Impact to the City from LB 444.					

LB: 444	AM:	AGENCY/POLT. SUB: Lancaster County		
REVIEWED E	3Y: Joe Wilcox	DATE: 1/20/2017	PHONE: <u>(402) 471-4178</u>	
COMMENTS: No basis to dispute the Lancaster County estimate of Indeterminate Fiscal Impact to the County from LB 444.				

LB ⁽¹⁾ 444				I	FISCAL NOTE		
State Agency OR P	olitical Subdivision Name: ⁽²⁾	DOUGLAS COUN	DOUGLAS COUNTY, NEBRASKA				
Prepared by: ⁽³⁾	C/O MARCOS SAN MARTIN, DOUGLAS CO. ADMINISTRATION	Date Prepared: ⁽⁴⁾	1/18/17	Phone: (5)	402-444-5116		
	ESTIMATE PROVII	DED BY STATE AGENC	<u>Y OR POLITICAL SU</u>	BDIVISIO	N		
	<u>FY</u> EXPENDITURES	<u>2017-18</u> <u>REVENUE</u>	<u>EXPENDITUR</u>	<u>FY 2018-</u> ES	- <u>19</u> <u>REVENUE</u>		
GENERAL FUNI	DS						
CASH FUNDS							
FEDERAL FUND	S						
OTHER FUNDS							
TOTAL FUNDS							
Explanation of Es	timate:						

2017

NEGLIGIBLE OR NO FISCAL IMPACT TO COUNTY.

	NUMBER OF	F POSITIONS	2017-18	2018-19
POSITION TITLE	<u>17-18</u>	<u>18-19</u>	EXPENDITURES	EXPENDITURES
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements	• • • • •			

LB ⁽¹⁾ 444					FISCAL NOTE		
State Agency OR P	olitical Subdivision Name: ⁽²⁾	Lancaster County	Lancaster County Sheriff's Office				
Prepared by: ⁽³⁾	Sheriff Terry Wagner	Date Prepared: ⁽⁴⁾	19 January 2017	Phone: (5)	402 441 6500		
	ESTIMATE PROVID	DED BY STATE AGENO	CY OR POLITICAL S	UBDIVISIO	N		
				DV acto	10		
	<u>EXPENDITURES</u>	<u>2017-18</u> <u>REVENUE</u>	<u>EXPENDITU</u>	<u>FY 2018-</u> <u>RES</u>	<u>REVENUE</u>		
GENERAL FUNE	DS						
CASH FUNDS							
FEDERAL FUND	S						
OTHER FUNDS							
TOTAL FUNDS		·					

Explanation of Estimate:

As long as the deputy is employed by Lancaster County, they would have health insurance. Without knowing how many deputies might suffer serious bodily injury from an assault, I have no basis for determining any potential fiscal impact.

BREAKI	DOWN BY MA.	JOR OBJECTS O	<u>F EXPENDITURE</u>	
Personal Services:				
POSITION TITLE	NUMBER OI <u>17-18</u>	F POSITIONS <u>18-19</u>	2017-18 <u>EXPENDITURES</u>	2018-19 <u>EXPENDITURES</u>
Benefits				
Operating	•			
Travel				<u> </u>
Capital outlay				
Aid				
Capital improvements				
TOTAL				

LB ⁽¹⁾ 444				FISCAL NOTE
State Agency OR Polit	ical Subdivision Name: ⁽²⁾	City of Omaha		
Prepared by: (3) T	yler Leimer	Date Prepared: ⁽⁴⁾	1/24/2017 Pho	ne: ⁽⁵⁾ (402) 444-4514
	ESTIMATE PROVID	DED BY STATE AGENO	Y OR POLITICAL SUBDI	IVISION
	EX.			
	<u>F15</u> EXPENDITURES	<u>2017-18</u> <u>REVENUE</u>	<u>F 1</u> EXPENDITURES	<u>2018-19</u> <u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate: The proposed changes in LB 444 are very situational and a fiscal impact, if any, would not be possible to estimate.

BREAKI	OWN BY MA.	JOR OBJECTS O	<u>F EXPENDITURE</u>	
Personal Services:				
	NUMBER O	F POSITIONS	2017-18	2018-19
POSITION TITLE	<u>17-18</u>	<u>18-19</u>	EXPENDITURES	EXPENDITURES
		·		
Benefits				
Operating				
Travel	•			
Capital outlay				
Aid				
Capital improvements				
TOTAL				

LB ⁽¹⁾ 444				FISCAL NOTE		
State Agency OR H	Political Subdivision Name: ⁽²⁾	City of Lincoln				
Prepared by: ⁽³⁾	Jan L. Bolin	Date Prepared: ⁽⁴⁾	1/19/17 Pho	one: ⁽⁵⁾ 402-441-8306		
	ESTIMATE PROVID	DED BY STATE AGENO	CY OR POLITICAL SUBE	DIVISION		
	FV	2017-18	F	Y 2018-19		
	EXPENDITURES	<u>REVENUE</u>	EXPENDITURES	<u>REVENUE</u>		
GENERAL FUN	DS					
CASH FUNDS						
FEDERAL FUN	DS					
OTHER FUNDS						
TOTAL FUNDS						

Explanation of Estimate:

The City of Lincoln pays full pay, tax free, (injury leave), or allows employees to supplement their temporary total disability weekly benefit with 1/3rd sick leave in order to pay for insurance benefits. No additional fiscal impact on the City of Lincoln.

BREAKI	DOWN BY MAJ	OR OBJECTS O	F EXPENDITURE	
Personal Services:				
	NUMBER OF POSITIONS		2017-18	2018-19
POSITION TITLE	<u>17-18</u>	<u>18-19</u>	EXPENDITURES	EXPENDITURES
		. <u> </u>		
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

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POSITION TITLE <u>17-18</u> <u>18-19</u> <u>EXPENDITURES</u> <u>EXPENI</u> <u>Police</u> <u>1</u> <u>1</u>	L NOTE
Prepared by: (a) <u>b</u> <u>keyland</u> Date Prepared: (4) <u>1-19-17</u> Phone: (5) <u>308</u> . ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION <u>FY 2017-18</u> <u>FY 2018-19</u> <u>EXPENDITURES</u> <u>REVENUE</u> <u>EXPENDITURES</u> <u>REVI</u> GENERAL FUNDS <u>17,500.00</u> CASH FUNDS TOTAL FUNDS TOTAL FUNDS DTHER FUNDS Explanation of Estimate: This 'IS the COST of One officer being Serious This 'IS the COST of One officer being Serious Were made under the assumption this would to UNIVAL, which is not likely the Case. <u>BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURES</u> <u>2017-18</u> <u>2017-19</u> <u>2</u>	
FY 2017-18 FY 2018-19 EXPENDITURES REVENUE EXPENDITURES REVI GENERAL FUNDS /7,500.00 /7,500.00 /7,500.00 CASH FUNDS	-882-436
EXPENDITURES REVENUE EXPENDITURES REVI GENERAL FUNDS 17,500.00 17,500.00 17,500.00 17,500.00 CASH FUNDS	
GENERAL FUNDS 17,500.00 CASH FUNDS	ENUE
CASH FUNDS FEDERAL FUNDS OTHER FUNDS TOTAL FUNDS Explanation of Estimate: This is the cost of one officer being serious injused, which would be 1/4 of our department. Calco My used, which would be 1/4 of our department. Calco Wined, which would be 1/4 of our department. Calco Were made under the assumption this would be Shrually, which is not likely the Case. BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE Personal Services: NUMBER OF POSITIONS 2017-18 201 POSITION TITLE 17-18 18-19 EXPENDITURES EXPENDITURES POSITION TITLE 17-18 18-19 EXPENDITURES EXPENDITURES Position Title 17.500.00 17, 8 Operating. Travel. Capital outlay.	
OTHER FUNDS TOTAL FUNDS Explanation of Estimate: This 'IS the cost of one officer being Serious injured, which would be 1/4 of our department. Calc my we're made under the assumption this would h we're made under the assumption this would h Shmually, which is not likely the Case. <u>BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE</u> <u>Personal Services:</u> <u>NUMBER OF POSITIONS</u> 2017-18 201 <u>POSITION TITLE</u> <u>17-18</u> <u>18-19</u> <u>EXPENDITURES</u> EXPENDITURES <u>Police Officer</u> <u>1</u> <u>1</u> Benefits. <u>Operating</u> . Travel. Capital outlay.	
TOTAL FUNDS Explanation of Estimate: This 'is the cost of one officer being serious This 'is the cost of one officer being serious Injured, which would be 1/4 of our department. Calc were made under the assumption this would to Immually, which is not likely the Case. BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE Personal Services: NUMBER OF POSITIONS 2017-18 POSITION TITLE 17-18 Police Officer 1 Benefits. 17,500.00 Operating 17,500.00 Travel. 2011/14	
TOTAL FUNDS Explanation of Estimate: This 'is the cost of one officer being serious This 'is the cost of one officer being serious Injured, which would be 1/4 of our department. Calc were made under the assumption this would to Unnually, which is not likely the Case. Personal Services: NUMBER OF POSITIONS 2017-18 POSITION TITLE 17-18 18-19 EXPENDITURES Police Officer 1 Benefits. 17,500.00 Operating. 17,500.00 Travel. 2011/2	
Explanation of Estimate: Ihis is the cost of one officer being serious injured, which would be 1/4 of our department. Calc were made under the assumption this would he which is not likely the Case. <u>BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE</u> <u>Personal Services:</u> <u>POSITION TITLE</u> <u>NUMBER OF POSITIONS</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u> <u>2017-18</u>	<u> </u>
Personal Services: POSITION TITLE NUMBER OF POSITIONS 2017-18 201 POSITION TITLE 17-18 18-19 EXPENDITURES EXPENI POlice Picer 1 1 1 1 Benefits Operating 17,500.00 17,8 17,8 Capital outlay Capital outlay 1 1 1	
POSITION TITLE $17-18$ $18-19$ EXPENDITURESEXPENIPoliceIIIIBenefitsI7,500.00I7,8OperatingIIITravelIIICapital outlayIII	
Benefits	8-19 DITURES
Operating Travel Capital outlay	<u> </u>
Operating	500.07
Travel	
Aid	
Capital improvements	
TOTAL	· · · · · · · · · · · · · · · · · · ·

2017