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LB 439

Revision: 02

Revised based on amendments adopted through 2-21-18

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$34,710		\$43,626	
FEDERAL FUNDS	\$23,014		\$29,085	
OTHER FUNDS				
TOTAL FUNDS	\$57,724		\$72,711	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill makes changes to the licensure of assisted living facilities. An October 1, 2018 implementation date is assumed. The bill as amended funds the staff and operating costs not covered by fees and federal funds from the Health Care Cash Fund for FY 2018-19 and FY 2019-20 only.

The changes would require an additional Nursing Services Surveyor. The cost would be \$57,724 (\$23,204 HCCF, \$11,506 CF and \$23,014 FF) in FY 2018-19 and \$72,711 (\$29,085 HCCF, \$14,541 CF and \$29,085 FF) in FY 2019-20. These costs are ongoing. Beginning in FY 2020-21, state general funds would be needed to replace the costs covered by the Health Care Cash Fund.