

PREPARED BY: Liz Hruska
 DATE PREPARED: December 30, 2017
 PHONE: 402-471-0053

LB 439

Revision: 01

Revised to update a carryover bill for the 2018 Session

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	23,204		29,085	
CASH FUNDS	11,506		14,541	
FEDERAL FUNDS	23,014		29,085	
OTHER FUNDS				
TOTAL FUNDS	57,534		72,711	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill makes changes to the licensure of assisted living facilities. An October 1, 2018 implementation date is assumed.

The changes would require an additional Nursing Services Surveyor. The cost would be \$57,534 (\$23,014 GF and FF and \$11,506 C) in FY 2018-19 and \$72,711 (\$29,085 GF and FF and \$14,541 C) in FY 2019-20.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 439	AM:	AGENCY/POLT. SUB: Dept. of Health and Human Services
REVIEWED BY: Elton Larson	DATE: 12/20/2017	PHONE: (402) 471-4173
COMMENTS: Department estimate of fiscal impact appears reasonable.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Karen Gatherer

Date Prepared: 12-1-17

Phone: (5) 471-6719

	<u>FY 2018-2019</u>		<u>FY 2019-2020</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$26,538		\$35,384	
CASH FUNDS	\$13,269		\$17,692	
FEDERAL FUNDS	\$26,538		\$35,384	
OTHER FUNDS				
TOTAL FUNDS	\$66,345	\$0	\$88,459	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Updated for Second Session

LB 439 would revise portions of the Health Care Facilities Licensure Act related to Assisted Living Facilities (ALFs). It adds a Resident Service Agreement requirement and increases the percentage of residents in Independent Living facilities that may receive assistance before requiring licensure.

LB 439 would allow for complex nursing to occur in an ALF on a part-time or intermittent basis. The addition of complex nursing to ALFs would expand the Department’s scope of inspection, which would require 1.00 FTE Nursing Services Surveyor Consultant (Prog. 262). Changes to regulation and inspection protocols would be made with existing resources.

Because the bill does not contain an emergency clause, the Department assumes an implementation date of October 1, 2018.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2018-2019	2019-2020
	18-19	19-20	EXPENDITURES	EXPENDITURES
Nursing Services Surveyor Consultant	0.75	1.00	\$37,445	\$49,926

Benefits.....		\$12,589	\$16,785
Operating.....		\$16,311	\$21,748
Travel.....			
Capital Outlay.....			
Aid.....			
Capital Improvements.....			
TOTAL.....		\$66,345	\$88,459