

PREPARED BY: Liz Hruska  
 DATE PREPARED: March 15, 2017  
 PHONE: 402-471-0053

**LB 439**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2017-18</b>		<b>FY 2018-19</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$26,507		\$35,343	
CASH FUNDS	\$13,254		\$17,671	
FEDERAL FUNDS	\$26,507		\$35,343	
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$66,266</b>		<b>\$88,357</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill makes changes to the licensure of assisted living facilities.

The changes would require an additional Nursing Services Surveyor. The cost would be \$ \$66,268 (\$26,507 GF and FF and \$13,254 C) in FY 2017-18 and \$88,357 (\$35,343 GF and FF and \$17,671 C) in FY 2018-19.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>		
LB: 439	AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)
REVIEWED BY: Elton Larson	DATE: 2/01/2017	PHONE: <a href="tel:4024714173">(402) 471-4173</a>
COMMENTS: DHHS analysis and estimate of fiscal impact appear reasonable.		

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-17-17

Phone: (5) 471-6351

	<b>FY 2017-2018</b>		<b>FY 2018-2019</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>	\$26,507		\$35,343	
<b>CASH FUNDS</b>	\$13,254		\$17,671	
<b>FEDERAL FUNDS</b>	\$26,507		\$35,343	
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$66,268	\$0	\$88,357	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 439 would revise portions of the Health Care Facilities Licensure Act related to Assisted Living Facilities (ALFs). It adds a Resident Service Agreement requirement and increases the percentage of residents in Independent Living facilities that may receive assistance before requiring licensure.

LB 439 would allow for complex nursing to occur in an ALF on a part-time or intermittent basis. The addition of complex nursing to ALFs would expand the Department’s scope of inspection, which would require 1.00 FTE Nursing Services Surveyor Consultant (Prog. 262). Changes to regulation and inspection protocols would be made with existing resources.

Because the bill does not contain an emergency clause, the Department assumes an implementation date of October 1, 2017.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2017-2018	2018-2019
		17-18	18-19	EXPENDITURES	EXPENDITURES
	Nursing Services Surveyor Consultant	0.75	1.00	\$37,075	\$49,433
	Benefits.....			\$12,676	\$16,901
	Operating.....			\$16,517	\$22,023
	Travel.....				
	Capital Outlay.....				
	Aid.....				
	Capital Improvements.....				
	<b>TOTAL.....</b>			\$66,268	\$88,357

State Agency Estimate

State Agency Name: Department of Revenue

Date Due LFA: 3/14/2017

Approved by: Tony Fulton

Date Prepared: 3/13/2017

Phone: 471-5896

	<u>FY 2017-2018</u>		<u>FY 2018-2019</u>		<u>FY 2019-2020</u>	
	<u>Expenditures</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Revenue</u>
General Funds	\$0	\$0	\$0	\$0	\$0	\$0
Cash Funds						
Federal Funds						
Other Funds						
<b>Total Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

LB 439 amends the Assisted-Living Facility Act to define and redefine terms, change provisions related to the licensure of assisted-living facilities, and changes requirements for and services provided to applicants for admission and residents of assisted-living facilities. The assisted-living facility must be licensed if assisted-living services are provided for remuneration for 50% or more of residents who are not related to the owner of the facility.

It is estimated that this bill would have minimal impact on the General Fund revenues.

It is estimated that there would be minimal costs to the Department to implement this bill.

Major Objects of Expenditure

<u>Class Code</u>	<u>Classification Title</u>	<u>17-18 FTE</u>	<u>18-19 FTE</u>	<u>19-20 FTE</u>	<u>17-18 Expenditures</u>	<u>18-19 Expenditures</u>	<u>19-20 Expenditures</u>
Benefits.....							
Operating Costs.....							
Travel.....							
Capital Outlay.....							
Aid.....							
Capital Improvements.....							
<b>Total.....</b>							